



Legislation Details (With Text)

File #: 23-0436 **Version:** 1 **Name:**

Type: Grant **Status:** Passed

File created: 1/18/2023 **In control:** Commissioners Court

On agenda: 1/31/2023 **Final action:** 1/31/2023

Title: Request by Public Health Services for approval to accept from the U.S. Department of Health and Human Services grant funds in the amount of \$25,091,359, with no required match, for the Strengthening U.S. Public Health Infrastructure, Workforce, & Data Systems Program, and create 27 grant positions effective February 11, 2023.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

Department: Public Health Services

Department Head/Elected Official: Barbie L. Robinson, MPP, JD, CHC – Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Public Health Services for approval to accept from the U.S. Department of Health and Human Services grant funds in the amount of \$25,091,359, with no required match, for the Strengthening U.S. Public Health Infrastructure, Workforce, & Data Systems Program, and create 27 grant positions effective February 11, 2023.

Background and Discussion:

This award comes in response to the submission of a grant application, authorized by Harris County’s Commissioner’s Court on 08/23/22, on behalf of Harris County Public Health for the purpose of improving HCPH’s ability to carry out the foundational public health capabilities, develop & sustain the workforce, and modernize internal data infrastructure with the overall goal of improving public health needs within Harris County.

Expected Impact:

Acceptance and utilization of the following grant funding will aid Harris County Public Health in addressing and alleviating urgent and continuous public health needs through workforce and infrastructure investments. It will allow the organization the financial support necessary to improve the health and well being of Harris County Residents by maintaining current and creating new positions, providing professional development opportunities, investing in community-based organizations, and enhancing internal data infrastructure.

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
08/23/2022	209	Award application approved.

Location:

Address (if applicable): N/A

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Public Health Infrastructure		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$2,660,021	\$3,192,025	\$10,108,078
Non-Labor Expenditures	\$1,521,873	\$1,826,247	\$5,783,115
Total Incremental Expenditures	\$4,181,894	\$5,018,272	\$15,891,193
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$	\$
	\$	\$	\$
	\$	\$	\$

Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$4,181,894	\$5,018,272	\$15,891,193
	\$	\$	\$
	\$	\$	\$
Total Additional Budget Requested	\$4,181,894	\$ 5,018,272	\$15,891,193
Total Funding Sources	\$4,181,894	\$5,018,272	\$15,891,193
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	27	27
Additional Positions Requested	27	-	-
Total Personnel	27	27	27

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): January 31, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Radhika Kudchadkar, Director of Office of Planning and Innovation, Public Health Services

Attachments (if applicable): Notice of Award, Budget Narrative, 3441 Position Forms, Work Plan