



Legislation Details (With Text)

File #: 21-5306 **Version:** 1 **Name:**
Type: Position **Status:** Passed
File created: 10/1/2021 **In control:** Commissioners Court
On agenda: 10/12/2021 **Final action:** 10/12/2021
Title: Request by Probate Court No. 4 for approval of a position effective October 23, 2021 and funding in the amount of \$11,807 for FY 2021-22.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
10/12/2021	1	Commissioners Court		

Department: Probate Courts

Department Head/Elected Official: Judge James Horwitz

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable): N/A

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request by Probate Court No. 4 for approval of a position effective October 23, 2021 and funding in the amount of \$11,807 for FY 2021-22.

Background and Discussion:

Budget review has provided insight of growth up to 150% of new caseloads over the past 10 years. The Probate Court staff has remained the same through this growth. The court desperately needs another employee and a bilingual employee to meet the very growing population of non-English speaking residents to Harris County.

Per discussion with BMD, the court will pay 50% of budget from Judicial Support Fund for one year and the remainder 50% will be paid from the General Fund of Probate Court 4 for one year. Thereafter, 100% will be paid through General Fund Budget.

Expected Impact:

Current fiscal year through October 22, 2021, General Fund will be impacted by 50% of the salary and the remainder 50% will come from the Probate Court Judicial Maintenance Fund.

Alternative Options:

There really are no alternatives currently.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		23,614	47,228	233,183
Non-Labor Expenditures		-	-	-
Total Incremental Expenditures		23,614	47,228	233,183
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget		-	-	-
	Judicial Fund	11,807	23,614	2,951
		-	-	-
Total Current Budget		11,807	23,614	2,951
Additional Budget Requested	General Fund	11,807	23,614	230,232
		-	-	-
		-	-	-
Total Additional Budget Requested		11,807	23,614	230,232

Total Funding Sources	23,614	47,228	233,183
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	0	0	1
Additional Positions Requested	1	1	0
Total Personnel	1	1	1

Anticipated Implementation Date: October 23, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Sherrie Fox, Court Manager, Probate Court No. 4

Attachments (if applicable): Form 341, 994 Position Request Budget Review Form