



Legislation Details (With Text)

File #: 21-5330 **Version:** 1 **Name:**
Type: Contract - Amendment **Status:** Passed
File created: 10/2/2021 **In control:** Commissioners Court
On agenda: 10/12/2021 **Final action:** 10/12/2021
Title: Request for approval of change in contract with Angel Brothers Enterprises, LTD in connection with final construction of Maintenance - Roadway Mill and Overlay of Various Roads in the Crosby - East Aldine Camp Area - BS2N, with a reduction in the amount of \$1,938,424.34, Job No. 20/0261-2, Precinct 2.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
10/12/2021	1	Commissioners Court		

Department: County Engineer

Department Head/Elected Official: Loyd Smith, P.E., Interim County Engineer

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): Job No. 20/0261

Vendor/Entity Legal Name (if applicable): Angel Brothers Enterprises, LTD

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval of change in contract with Angel Brothers Enterprises, LTD in connection with final construction of Maintenance - Roadway Mill and Overlay of Various Roads in the Crosby - East Aldine Camp Area - BS2N, with a reduction in the amount of \$1,938,424.34, Job No. 20/0261-2, Precinct 2.

Background and Discussion:

Project includes refurbishing of various asphaltic concrete roads (mill and overlay with base repair) in Precinct 2. Reductions include existing items for dense graded asphalt base course (existing roadways did not require as extensive repairs as originally estimated).

Expected Impact:

Change will allow unused funds to be returned to Precinct 2.

Alternative Options:

Funds could be retained to complete additional roadway repairs

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
11/10/2020	21.d.8.a	Contract Award
3/30/2021	66	Contract Amendment

Location:

Address (if applicable):

Precinct(s): Precinct 2

Fiscal and Personnel Summary				
Service Name		FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
Labor Expenditures		-	-	-
Non-Labor Expenditures		\$3,124,793.34	-	-
Total Incremental Expenditures		\$3,124,793.34	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	1070 MOBILITY	\$5,063,217.70	-	-
		-	-	-
		-	-	-
Total Current Budget		\$5,063,217.70-	-	-
Additional Budget Requested		-1,938,424.34	-	-
		-	-	-

	-	-	-	-
Total Additional Budget Requested		-\$1,938,424.34	-	-
Total Funding Sources		\$3,124,793.36	-	-
Personnel (Fill out section only if requesting new PCNs)				
Current Position Count for Service		-	-	-
Additional Positions Requested		-	-	-
Total Personnel		-	-	-

Anticipated Implementation Date: October 12, 2021

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Julia Bond, P.E., Manger, HCED

Attachments (if applicable): County Auditor's Form 1258B