



Legislation Details (With Text)

File #: 23-0444 **Version:** 1 **Name:**

Type: Grant **Status:** Passed

File created: 1/18/2023 **In control:** Commissioners Court

On agenda: 1/31/2023 **Final action:** 1/31/2023

Title: Request by the District Attorney for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$3,509,114, with no required match, for the FY 2024 HCDAO Victim Assistance Project.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

Department: District Attorney
Department Head/Elected Official: Kim Ogg, District Attorney

Regular or Supplemental RCA: Regular RCA
Type of Request: Grant

Project ID (if applicable):
Vendor/Entity Legal Name (if applicable):
MWDBE Contracted Goal (if applicable):
MWDBE Current Participation (if applicable):
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
 Request by the District Attorney for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$3,509,114, with no required match, for the FY 2024 HCDAO Victim Assistance Project.

Background and Discussion:
 The state grant funds applied for are \$3,509,114 for the year beginning October 1, 2023 and ending September 30, 2024.

Expected Impact:
 This grant will fund the 38 positions in the Victim Assistance Project of the Harris County District Attorney’s Office.

Alternative Options:
 Alternative funding streams as available.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	HCDAO Victim Assistance		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$3,490,500	\$
Non-Labor Expenditures	\$	\$18,614	\$
Total Incremental Expenditures	\$	\$3,509,114	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Grant	\$	\$	\$
1000 - General Fund	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$	\$3,509,114	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$3,509,114	\$
Total Funding Sources	\$	\$3,509,114	\$
Personnel (Fill out section only if requesting new PCNs)			

Current Position Count for Service			
Additional Positions Requested	-	-	-
Total Personnel			

Anticipated Court Date: 01/31/2023

Anticipated Implementation Date (if different from Court date): 09/01/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Teresa Coronado

Attachments (if applicable): Draft Grant Application, Order, Resolution