



Legislation Details (With Text)

File #: 22-5664 **Version:** 1 **Name:**
Type: Grant **Status:** Passed
File created: 9/13/2022 **In control:** Commissioners Court
On agenda: 9/27/2022 **Final action:** 9/27/2022
Title: Request by Juvenile Probation for approval to accept from WorkTexas grant funds in the amount of \$79,726.40, with a discretionary match of \$36,150, for the FY 2023 WorkTexas Training Center Program, and extend the associated position to October 14, 2023.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 22-5664.pdf

Date	Ver.	Action By	Action	Result
9/27/2022	1	Commissioners Court		

Department: Juvenile Probation

Department Head/Elected Official: Henry Gonzales, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): Director of Workforce Development Funding

Vendor/Entity Legal Name (if applicable): Work Texas Training Center

MWDBE Contracted Goal (if applicable): NA

MWDBE Current Participation (if applicable): NA

Justification for 0% MWDBE Participation Goal: Choose an item.

Request Summary (Agenda Caption):

Request by Juvenile Probation for approval to accept from WorkTexas grant funds in the amount of \$79,726.40, with a discretionary match of \$36,150, for the FY 2023 WorkTexas Training Center Program, and extend the associated position to October 14, 2023.

Background and Discussion:

Work Texas Training Center (Work Texas) has awarded the Harris County Juvenile Probation Department (HCJPD) \$79,726.40 to fund one full-time equivalent Director of Workforce Development for the period of October 15, 2022 through October 14, 2023. The Department will pay for fringe benefits in the amount of \$36,150.00. The position will assist HCJPD through its Education Transition Center in locating employment and creating career opportunities for youth who are court-involved. Work Texas provided funding for this position in 2020 and 2021.

Expected Impact:

The Director of Workforce Development (Director) will serve as the HCJPD single point of contact for youth related vocational training and employment programs. The Director shall provide day-to-day oversight of vocational training and employment programs, and work with the community and employers to eliminate barriers to employment and hire youth who are court-involved. The goal is to provide strategic planning and guidance Executive Management and staff in all areas of HCJPD’s implementation of youth vocational and employment programs.

Alternative Options: NA

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
10/12/2021	172	Approved

Location:

Address (if applicable): NA
 Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	Director of Workforce Development		
	SFY 22	FY 23	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$111,420.40	\$4,456.00
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$111,420.40	\$4,456.00
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$34,760.00	\$1,390.00
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$34,760.00	\$1,390.00
Additional Budget Requested			

Grant	\$	\$76,660.40	\$3,066.00
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$76,660.40	\$3,066.00
Total Funding Sources	\$	\$111,420.40	\$4,456.00
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: September 27, 2022

Anticipated Implementation Date (if different from Court date): NA

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Janie Moreno, Deputy Director of Finance at the Harris County Juvenile Probation Department and Kendall Mayfield Director of Legal Services and Public Affairs at the Harris County Juvenile Probation Department.

Attachments (if applicable): Please see attached Commissioners Court Order, Grant Award Letter, and Initial Form 3441.