



Legislation Details (With Text)

File #: 22-4606 **Version:** 1 **Name:**
Type: Grant **Status:** Passed
File created: 7/25/2022 **In control:** Commissioners Court
On agenda: 8/2/2022 **Final action:** 8/2/2022

Title: Request by Juvenile Probation for approval to accept from the Texas Juvenile Justice Department grant funds in the total amount of \$18,896,644.43, with a total discretionary match of \$7,316,673, and extend associated positions to August 31, 2023 for the Grant Year 2022-23 State Aid-Grant A; GY 23 Leadership Academy-Grant D; GY 23 Special Needs Diversionary-Grant M; GY 23 Discretionary State Aid; Front End Multi-Systemic Therapy; Vocational Pilot Program; GY 23 Risk & Needs Assessment Tool; GY 23 Title IV-E Federal Reimbursement-Grant E; and GY 23 Equipment Fund Juvenile Probation programs.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 22-4606.pdf

| Date | Ver. | Action By | Action | Result |
|----------|------|---------------------|--------|--------|
| 8/2/2022 | 1 | Commissioners Court | | |

Department: Juvenile Probation
Department Head/Elected Official: Mr. Henry Gonzales

Regular or Supplemental RCA: Regular RCA
Type of Request: Grant

Project ID (if applicable):PROGA_GY23, PROGM_GY23, DSARES_GY23, PILOT_GY23, MST_GY23, RISK_GY23, PROGD_GY23, TITLEIV-E_GY23 and EQUIP_GY23

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by Juvenile Probation for approval to accept from the Texas Juvenile Justice Department grant funds in the total amount of \$18,896,644.43, with a total discretionary match of \$7,316,673, and extend associated positions to August 31, 2023 for the Grant Year 2022-23 State Aid-Grant A; GY 23 Leadership Academy-Grant D; GY 23 Special Needs Diversionary-Grant M; GY 23 Discretionary State Aid; Front End Multi-Systemic Therapy; Vocational Pilot Program; GY 23 Risk & Needs Assessment Tool; GY 23 Title IV-E Federal Reimbursement-Grant E; and GY 23 Equipment Fund Juvenile Probation programs.

Background and Discussion:

Under the authority of the Harris County Juvenile Board, these grants provide for salaries, fringe benefits,

residential services, community based programs, and mental health services that enhance Juvenile Probation programs. A total of 251 staff will have either all or a part of their salaries and fringe benefits paid for by these grants.

Expected Impact:

These funds allow the department to continue providing probation services to juveniles placed in county operated juvenile facilities and juveniles in the community into the 2022-2023 year.

Alternative Options:

Without these funds, other funds, and/or local funds would have to be used to carry out juvenile probation operations.

Alignment with Goal(s):

- X Justice and Safety
- _ Economic Opportunity
- _ Housing
- _ Public Health
- _ Transportation
- _ Flooding
- _ Environment
- _ Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| | | |

Location:

Address (if applicable):

Precinct(s): Choose an item.

| Fiscal and Personnel Summary | | | |
|--|-----------------------|------------------------|------------|
| Service Name | JPD Grants | | |
| | SFY 22 | FY 23 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$1,907,981.50 | \$20,987,796.50 | \$ |
| Non-Labor Expenditures | \$276,461.62 | \$3,041,077.81 | \$ |
| Total Incremental Expenditures | \$2,184,443.12 | \$24,028,874.31 | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |

| | | | |
|---|-----------------------|------------------------|-----------|
| Grant | \$0 | \$0 | \$ |
| 1000 - General Fund | \$0 | \$7,316,673.00 | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$0 | \$7,316,673.00 | \$ |
| Additional Budget Requested | | | |
| Grant | \$2,184,443.12 | \$16,712,201.31 | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$2,184,443.12 | \$16,712,201.31 | \$ |
| Total Funding Sources | \$2,184,443.12 | \$24,028,874.31 | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: August 2, 2022

Anticipated Implementation Date (if different from Court date): September 1, 2022

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Janie Moreno, Deputy Director Financial Services, Mr. Ross Kimble, Assistant Deputy Director Financial Services, Harris County Juvenile Probation Department

Attachments (if applicable): Budgets, order, award notice(s) for each project, and Form 3441s