



Legislation Details (With Text)

File #: 23-0451 **Version:** 1 **Name:**

Type: Position **Status:** Passed

File created: 1/18/2023 **In control:** Commissioners Court

On agenda: 1/31/2023 **Final action:** 1/31/2023

Title: Request for approval of an agreement for law enforcement services with Harris County Municipal Utility District No. 230 effective February 11, 2023 using an existing position.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez, Sheriff

Regular or Supplemental RCA: Regular RCA

Type of Request: Contract - Amendment

Project ID (if applicable): 54060510

Vendor/Entity Legal Name (if applicable): Harris County Municipal Utility District NO. 230

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request for approval of an agreement for law enforcement services with Harris County Municipal Utility District No. 230 effective February 11, 2023 using an existing position.

Background and Discussion:

The Harris County Municipal Utility District NO. 230 is requesting one (1) Deputy to devote (100%) of their working time to provide Law Enforcement services within the District’s geographical area effective February 11, 2023. This will be fulfilled using an existing position.

Expected Impact:

To provide safety and patrolling to Harris County Municipal Utility District 230.

Alternative Options: N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
N/A		

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$70,237	\$116,400	\$349,200
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$70,237	\$116,400	\$349,200
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
1000 - General Fund	\$70,237	\$116,400	\$349,200
Choose an item.	\$	\$	\$
Choose an item.	\$70,237	\$116,400	\$349,200
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$70,237	\$116,400	\$349,200

Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	359	-	-
Additional Positions Requested	-	-	-
Total Personnel	359	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): February 11, 2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Michael Lanham, Director of Finance

Attachments (if applicable): Patrol Contract Agreement