



Legislation Details (With Text)

File #: 22-6407 **Version:** 1 **Name:**
Type: Discussion Item **Status:** Agenda Ready
File created: 10/7/2022 **In control:** Commissioners Court
On agenda: 10/11/2022 **Final action:** 10/11/2022

Title: Request by the District Attorney for discussion and possible action to properly fund Harris County Law Enforcement agencies - District Attorney’s Office and Constables Offices - to support public safety - responding to calls for service, solving crimes, and arresting and prosecuting repeat violent offenders.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 22-6407 DAO-Law Enforcement Agencies.pdf

Date	Ver.	Action By	Action	Result
10/11/2022	1	Commissioners Court		

Department: District Attorney
Department Head/Elected Official: Kim Ogg

Regular or Supplemental RCA: Supplemental RCA
Type of Request: Discussion Item

Project ID (if applicable): n/a
Vendor/Entity Legal Name (if applicable): n/a

MWDBE Contracted Goal (if applicable): n/a
MWDBE Current Participation (if applicable): n/a
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request by the District Attorney for discussion and possible action to properly fund Harris County Law Enforcement agencies - District Attorney’s Office and Constables Offices - to support public safety - responding to calls for service, solving crimes, and arresting and prosecuting repeat violent offenders.

Background and Discussion: On September 15, 2022, Daniel Ramos, Executive Director, Office of Management and Budget, emailed Elected Officials and Department Heads about the FY23 Adopted Budget and Commissioners and asked departments **what “cuts” will be made** to bring **recurring spending items** in line with the new budget. Ramos also requested departments submit changes from the proposed budget that each department recommends to **reduce department costs** and eliminate potential deficits.

Expected Impact: Defunding of Law Enforcement - DAO and Constables

Alternative Options: Properly fund HC Law Enforcement - DAO and Constables

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any): n/a

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: Oct. 11, 2022

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Vivian King, First Assistant/Chief of Staff, DAO

Attachments (if applicable): Daniel Ramos' 09/15/2022 FY23 Adopted Budget Letter