



Legislation Details (With Text)

File #: 23-0446 **Version:** 1 **Name:**

Type: Grant **Status:** Passed

File created: 1/18/2023 **In control:** Commissioners Court

On agenda: 1/31/2023 **Final action:** 1/31/2023

Title: Request by the Office of Management and Budget for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$217,003, with no required match, for the FY 2023-24 Specialty DWI Sober Courts Program, and execute an interlocal agreement with the Community Supervision & Corrections Department to administer the program.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

Department: Management and Budget

Department Head/Elected Official: Daniel Ramos, Executive Director

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):

MWDBE Current Participation (if applicable):

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Office of Management and Budget for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$217,003, with no required match, for the FY 2023-24 Specialty DWI Sober Courts Program, and execute an interlocal agreement with the Community Supervision & Corrections Department to administer the program.

Background and Discussion:

This project would be funded with state funds through the Specialty Courts program, and aims to foster a change in thoughts and perceptions about the seriousness of impaired driving, its dangers, costs, and negative effects on individuals, families, and the community as a whole while reducing recidivism. The primary focus of this program will apply to cases currently charged with a subsequent DWI in Harris County or currently on community supervision for a misdemeanor and arrested for a DWI charge, and will match these participants

with appropriate services and provide case management.

The grant personnel would be employees of CSCD and expenses would appear in the County ledger as payments to sub-recipients.

Expected Impact:

Between carry-over individuals and new clients, the program would serve at least 100 participants.

Alternative Options:

Direct Appropriation.

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken
2/8/2022	175	Court approved application

Location:

Address (if applicable):

Precinct(s): Countywide

Fiscal and Personnel Summary			
Service Name	DWI Sober		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$18,083	\$198,920	\$
Total Incremental Expenditures	\$18,083	\$198,920	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$

Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			
Grant	\$18,083	\$198,920	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$18,083	\$198,920	\$
Total Funding Sources	\$18,083	\$198,920	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: 1/31/2023

Anticipated Implementation Date (if different from Court date): 9/1/2023

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Eric Cadow, Grant Analyst/Hank Griffith, Director, Budget Services & Grants, Management & Budget

Attachments (if applicable): Grant documents.