



Legislation Details (With Text)

File #: 23-0632 **Version:** 1 **Name:**
Type: Grant **Status:** Passed
File created: 1/23/2023 **In control:** Commissioners Court
On agenda: 1/31/2023 **Final action:** 1/31/2023
Title: Request by the Constable of Precinct 1 for approval to submit an application to the Texas Department of Transportation for grant funds in the amount of \$54,998, with a required cash match of \$14,000, for the FY 2024 Selective Traffic Enforcement Program (STEP) Commercial Motor Vehicle (CMV) Program.

Sponsors:

Indexes:

Code sections:

Attachments:

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

Department: Constables

Department Head/Elected Official: Constable Alan Rosen, Harris County Precinct 1

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): Grant#: 2024-HarrisP1-S-CMV-00013

Vendor/Entity Legal Name (if applicable): Texas Department of Transportation

MWDBE Contracted Goal (if applicable): N/A

MWDBE Current Participation (if applicable): N/A

Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):

Request by the Constable of Precinct 1 for approval to submit an application to the Texas Department of Transportation for grant funds in the amount of \$54,998, with a required cash match of \$14,000, for the FY 2024 Selective Traffic Enforcement Program (STEP) Commercial Motor Vehicle (CMV) Program.

Background and Discussion:

This is an annual grant from the Texas Department of Transportation.

Expected Impact:

Grant term: October 1, 2023 through September 30, 2024 for an amount of \$54,997.80 with a required cash match of \$14,000.44.

Alternative Options:

N/A

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable):

Precinct(s): Precinct 1

Fiscal and Personnel Summary			
Service Name	FY 2024 STEP CMV Grant		
	FY 23	FY 24	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$68,282.24	\$
Non-Labor Expenditures	\$	\$500.00	\$
Total Incremental Expenditures	\$	\$68,998.24	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
1000 - General Fund	\$	\$14,000.44	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$14,000.44	\$
Additional Budget Requested			
Grant	\$	\$54,997.80	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$54,997.80	\$

Total Funding Sources	\$	\$68,998.24	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Court Date: January 31, 2023

Anticipated Implementation Date (if different from Court date): Grant term: October 1, 2023 through September 30, 2024.

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department:

Erin Henderson, Administrative Assistant, Harris County Constable Precinct One

Shane Rigdon, Lieutenant, Harris County Constable Precinct One

Roxanne Black, Executive Assistant, Harris County Constable Precinct One

Attachments (if applicable):

Grant Document.