



Legislation Details (With Text)

File #: 24-2057 **Version:** 1 **Name:**
Type: Financial Authorization **Status:** Passed
File created: 3/27/2024 **In control:** Commissioners Court
On agenda: 4/4/2024 **Final action:** 4/4/2024
Title: Request for approval of an authorized budget appropriation transfer for the Office of the County Engineer.

Sponsors:

Indexes:

Code sections:

Attachments:

| Date | Ver. | Action By | Action | Result |
|----------|------|---------------------|--------|--------|
| 4/4/2024 | 1 | Commissioners Court | | |

Department: Management and Budget
Department Head/Elected Official: Daniel Ramos

Regular or Supplemental RCA: Regular RCA
Type of Request: Financial Authorization

Project ID (if applicable): None
Vendor/Entity Legal Name (if applicable): None

MWDBE Contracted Goal (if applicable): N/A
MWDBE Current Participation (if applicable): N/A
Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

Request Summary (Agenda Caption):
Request for approval of an authorized budget appropriation transfer for the Office of the County Engineer.

Background and Discussion:
Routine budget transfer.

Expected Impact:
N/A - Budget transfers are between departments and have no financial impact on the overall County Budget.

Alternative Options:
N/A

Alignment with Goal(s):

- X Justice and Safety
- X Economic Opportunity
- X Housing
- X Public Health
- X Transportation
- X Flooding
- X Environment
- X Governance and Customer Service

Prior Court Action (if any):

| Date | Agenda Item # | Action Taken |
|------|---------------|--------------|
| N/A | N/A | N/A |

Location:

Address (if applicable):

Precinct(s): Countywide

| Fiscal and Personnel Summary | | | |
|--|---|-------|------------|
| Service Name | Commissioners Court - Department Budget Transfers | | |
| | FY 24 | FY 25 | Next 3 FYs |
| Incremental Expenditures (do NOT write values in thousands or millions) | | | |
| Labor Expenditures | \$ | \$ | \$ |
| Non-Labor Expenditures | \$ | \$ | \$ |
| Total Incremental Expenditures | \$ | \$ | \$ |
| Funding Sources (do NOT write values in thousands or millions) | | | |
| Existing Budget | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Current Budget | \$ | \$ | \$ |
| Additional Budget Requested | | | |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Choose an item. | \$ | \$ | \$ |
| Total Additional Budget Requested | \$ | \$ | \$ |
| Total Funding Sources | \$ | \$ | \$ |
| Personnel (Fill out section only if requesting new PCNs) | | | |

| | | | |
|------------------------------------|---|---|---|
| Current Position Count for Service | - | - | - |
| Additional Positions Requested | - | - | - |
| Total Personnel | - | - | - |

Anticipated Court Date: N/A - Always occurs after Commissioners Court Approval (Within 24-48 Hours)

Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Mike Mattingly, Grant Analyst, Office of Management & Budget

Attachments (if applicable): The Budget Transfer List for 4/4/24 has been provided.