



Legislation Details (With Text)

**File #:** 23-2850      **Version:** 1      **Name:**

**Type:** Contract - Award      **Status:** Passed

**File created:** 5/8/2023      **In control:** Commissioners Court

**On agenda:** 5/16/2023      **Final action:** 5/16/2023

**Title:** Request for approval of an agreement for law enforcement services with Harris County Municipal Utility District No. 257 using two existing positions.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 23-2850 MUD 257.pdf

Date	Ver.	Action By	Action	Result
5/16/2023	1	Commissioners Court		

**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez, Sheriff

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Award

**Project ID** (if applicable): 54060410

**Vendor/Entity Legal Name** (if applicable): Harris County Municipal Utility District No. 257

**MWDBE Contracted Goal** (if applicable): N/A

**MWDBE Current Participation** (if applicable): N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request for approval of an agreement for law enforcement services with Harris County Municipal Utility District No. 257 using two existing positions.

**Background and Discussion:**

Harris County Municipal Utility District No. 257 is requesting (2) Deputy(s) to devote (100%) of their working time to provide Law Enforcement services related to the District’s geographical area effective Jan 14, 2023. This will be fulfilled using two vacant positions.

**Expected Impact:**

To provide safety and patrolling to Harris County Municipal Utility District No. 257.

**Alternative Options:** N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
N/A		

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

<b>Fiscal and Personnel Summary</b>			
Service Name			
	FY 23	FY 24	Next 3 FYs
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$158,957	\$232,800	\$698,400
Non-Labor Expenditures	\$	\$	\$
<b>Total Incremental Expenditures</b>	<b>\$158,957</b>	<b>\$232,800</b>	<b>\$698,400</b>
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Additional Budget Requested			
1000 - General Fund	\$158,957	\$232,800	\$698,400
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	<b>\$158,957</b>	<b>\$232,800</b>	<b>\$698,400</b>
<b>Total Funding Sources</b>	<b>\$158,957</b>	<b>\$232,800</b>	<b>\$698,400</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** May 16, 2023

**Anticipated Implementation Date (if different from Court date):** Jan 14, 2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Michael Lanham, Director of Finance

**Attachments** (if applicable):

Patrol Contract Agreement