



Legislation Details (With Text)

**File #:** 24-2373      **Version:** 1      **Name:**

**Type:** Transmittal      **Status:** Accepted

**File created:** 4/12/2024      **In control:** Commissioners Court

**On agenda:** 4/23/2024      **Final action:** 4/23/2024

**Title:** Transmittal by the Office of the Purchasing Agent of a change in contract with Kleen-Tech Services, LLC for janitorial services at various locations for the Toll Road Authority, resulting in an addition of \$231,132 to the contract amount (230245), MWDBE Contracted Goal: 17%.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
4/23/2024	1	Commissioners Court		

**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** 230245

**Vendor/Entity Legal Name (if applicable):** Kleen-Tech Services, LLC

**MWDBE Contracted Goal (if applicable):** 17%

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal is not 0% and is listed above

**Request Summary (Agenda Caption):**

Transmittal by the Office of the Purchasing Agent of a change in contract with Kleen-Tech Services, LLC for janitorial services at various locations for the Toll Road Authority, resulting in an addition of \$231,132 to the contract amount (230245), MWDBE Contracted Goal: 17%.

**Background and Discussion:**

Commissioner’s Court approved an award on November 14, 2023 to Kleen-Tech Services, LLC for Janitorial Services at Various Locations for the Harris County Toll Road Authority. Due to an immediate need (building move-out), HCTRA initiated a change in contract in November and January to update the service locations. This is request is for a change in contract transmittal for the service location changes previously done.

**Expected Impact:**

N/A

**Alternative Options:**

N/A

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
11/14/2023	205	Award

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

<b>Fiscal and Personnel Summary</b>				
Service Name	Janitorial Services			
	Current Fiscal Year Cost			Annual Fiscal Cost
	Labor	Non-Labor	Total	Recurring Expenses
<b>Funding Sources</b>				
<b>Existing Budget</b>				
1000 - General Fund	\$654,190	\$	\$654,190	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Current Budget</b>	<b>\$654,190</b>	<b>\$</b>	<b>\$654,190</b>	<b>\$</b>
<b>Additional Budget Request (Requires Fiscal Review Request Form)</b>				
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
Choose an item.	\$	\$	\$	\$
<b>Total Additional Budget Request</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Total Funding Request</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Personnel (Fill out section only if requesting new PCNs)</b>				
Current Position Count for Service	-	-	-	-

Additional Positions Request	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Court Date:** April 23, 2024

**Anticipated Implementation Date (if different from Court date):** N/A

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Emma Bouse, Facilities Manager, Toll Road; Margaret Obot, Senior Buyer, Purchasing

**Attachments** (if applicable): Letter