



Legislation Details (With Text)

**File #:** 21-6358      **Version:** 1      **Name:**

**Type:** Contract - Amendment      **Status:** Passed

**File created:** 11/15/2021      **In control:** Commissioners Court

**On agenda:** 11/30/2021      **Final action:** 11/30/2021

**Title:** Request for approval of a renewal option with Ferrovia Services Infrastructure, Inc. (Primary) and Roy Jorgensen Associates, Inc. (Secondary) for roadway and facility management, inspection, and maintenance for the Toll Road Authority (Section II) for the period of December 1, 2021 - November 30, 2022 at a cost of \$14,150,257, subject to applicable bonds to be received (200040).

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 21-6358 Renewal 200040 Ferrovia Services & Roy Jorgensen.pdf

Date	Ver.	Action By	Action	Result
11/30/2021	1	Commissioners Court		

**Department:** Purchasing

**Department Head/Elected Official:** DeWight Dopslauf

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):**

**MWDBE Participation (if applicable):**

**Request Summary (Agenda Caption):**

Request for approval of a renewal option with Ferrovia Services Infrastructure, Inc. (Primary) and Roy Jorgensen Associates, Inc. (Secondary) for roadway and facility management, inspection, and maintenance for the Toll Road Authority (Section II) for the period of December 1, 2021 - November 30, 2022 at a cost of \$14,150,257, subject to applicable bonds to be received (200040).

**Background and Discussion:**

This is a renewal of an agreement, Job No. 20/0040, Roadway and Facility Management, Inspection and Maintenance (Section II) for the Harris County Toll Road Authority (HCTRA). The original award was approved in Commissioners Court on October 13, 2020. HCTRA utilizes this agreement for the management, inspection and maintenance of the roadway and facilities throughout Section I of the HCTRA system.

**Expected Impact:**

The approval of this renewal allows HCTRA to continue to manage, inspect and maintain the roadway and facilities in Section II of the HCTRA system.

**Alternative Options:**

No other recommended option for this identified need.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken
10/13/2020	Supplemental Agenda Item - 3	Award of Agreement

**Location:**

Address (if applicable):

Precinct(s): Choose an item.

Fiscal and Personnel Summary				
Service Name	Roadway & Facility Infrastructure M	FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		-	-	-
Non-Labor Expenditures		-	-	-
<b>Total Incremental Expenditures</b>		-	-	-
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	TRA O&M Funds	\$14.150256M	\$8.254316M	\$42.450770M
		-	-	-
		-	-	-
<b>Total Current Budget</b>		<b>\$14.150256M</b>	<b>\$8.254316M</b>	<b>\$42.450770M</b>
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-

Total Additional Budget Requested	-	-	-
<b>Total Funding Sources</b>	<b>\$14.150256M</b>	<b>\$8.254316M</b>	<b>\$42.450770M</b>
<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Implementation Date:** December 1, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:**

Leilany Thielen, P.E., Assistant Director, Operations & Facility Infrastructure, Harris County Toll Road Authority

**Attachments (if applicable):**