



Legislation Details (With Text)

**File #:** 23-0687      **Version:** 1      **Name:**

**Type:** Grant      **Status:** Passed

**File created:** 1/23/2023      **In control:** Commissioners Court

**On agenda:** 1/31/2023      **Final action:** 1/31/2023

**Title:** Request by the Sheriff for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$333,925, with no required match, for the FY 2024 Domestic Violence Advocacy Program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
1/31/2023	1	Commissioners Court		

**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez

**Regular or Supplemental RCA:** Regular RCA

**Type of Request:** Grant

**Project ID (if applicable):** N/A

**Vendor/Entity Legal Name (if applicable):** Office of the Governor, Criminal Justice Division

**MWDBE Contracted Goal (if applicable):** N/A

**MWDBE Current Participation (if applicable):** N/A

**Justification for 0% MWDBE Participation Goal:** N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

Request by the Sheriff for approval to submit an application to the Office of the Governor/Criminal Justice Division for grant funds in the amount of \$333,925, with no required match, for the FY 2024 Domestic Violence Advocacy Program.

**Background and Discussion:**

This grant would continue to provide funding for 4 domestic violence advocate positions. The grant period is October 1, 2023 through September 30, 2024.

**Expected Impact:**

This grant will enable the Sheriff’s Office Domestic Violence Advocacy to continue providing victim assistance.

**Alternative Options:**

Not applying for this grant would jeopardize the 4 domestic violence advocate positions and would reduce our

ability to provide domestic violence advocacy resources.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):**

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable): N/A

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>			
Service Name	FY 2024 Domestic Violence Advocacy		
	<b>FY 23</b>	<b>FY 24</b>	<b>Next 3 FYs</b>
<b>Incremental Expenditures (do NOT write values in thousands or millions)</b>			
Labor Expenditures	\$	\$330,190	\$
Non-Labor Expenditures	\$	\$3,735	\$
<b>Total Incremental Expenditures</b>	\$	<b>\$333,925</b>	\$
<b>Funding Sources (do NOT write values in thousands or millions)</b>			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Current Budget</b>	\$	\$	\$
Additional Budget Requested			
Grant            FY 2024 Domestic Violence	\$	\$333,925	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
<b>Total Additional Budget Requested</b>	\$	\$	\$
<b>Total Funding Sources</b>	\$	<b>\$333,925</b>	\$
<b>Personnel (Fill out section only if requesting new PCNs)</b>			

Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Court Date:** January 31, 2023

**Anticipated Implementation Date (if different from Court date):** October 1, 2023

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:** Jazmin Gonzales, Grant Analyst, Sheriff's Office

**Attachments** (if applicable): GY 2024 Domestic Violence Advocacy grant application