



Legislation Details (With Text)

**File #:** 21-4817      **Version:** 1      **Name:**  
**Type:** Contract - Amendment      **Status:** Passed  
**File created:** 9/7/2021      **In control:** Commissioners Court  
**On agenda:** 9/14/2021      **Final action:** 9/14/2021  
**Title:** Request for approval of amendment No. 2 to a contract with Halff Associates, Inc., in the amount of \$150,000, to provide staff augmentation services for drainage report reviews, Project ID Z100-00-00-P031, Agreement No. 2020-14, Countywide.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 21-4817 AGMT HALFF 2020-14 PCT CW backup

Date	Ver.	Action By	Action	Result
9/14/2021	1	Commissioners Court		

**Department:** Flood Control District

**Department Head/Elected Official:** Alan R. Black, P.E., Interim Executive Director

**Regular or Supplemental RCA:**

- Regular RCA
- Supplemental RCA

**Type of Request:** Contract - Amendment

**Project ID (if applicable):** Z100-00-00-P031

**Vendor/Entity Legal Name (if applicable):** Halff Associates, Inc.

**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**

Request for approval of amendment No. 2 to a contract with Halff Associates, Inc., in the amount of \$150,000, to provide staff augmentation services for drainage report reviews, Project ID Z100-00-00-P031, Agreement No. 2020-14, Countywide.

**Background and Discussion:**

Staff augmentation services for drainage reviews provides the District with additional assistance to maintain review performance standards.

**Expected Impact:**

Allows the District to continue to provide the public with exceptional review time and maintain pace with the increase in review submittals.

**Alternative Options:**

Hire two permanent staff with a minimum of 5 years technical experience.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health

- Transportation
- Flooding
- Environment

Governance and Customer Service **Prior Court Action (if any):**

**05/14/2019, [2.a.1], Agreement**

**09/29/2020, [2.a.1], Amendment No. 1**

**Location:**

Address (if applicable list below): **N/A**

- Countywide
- Precinct 1
- Precinct 2
- Precinct 3

<input type="checkbox"/> Precinct 4 <b>Fiscal and Personnel Summary</b>				
Service Name	4.a.3 - Engineering Services	FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		-	-	-
Non-Labor Expenditures		70K	80K	-
<b>Total Incremental Expenditures</b>		<b>70K</b>	<b>80K</b>	-
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	HCFCO Operatio Maintenance	300K		-
		-	-	-
		-	-	-
<b>Total Current Budget</b>		<b>300k</b>	-	-
Additional Budget Requested	HCFCO Operatio Maintenance	70K	80K	-
		-	-	-

	-	-	-	-
Total Additional Budget Requested	70k	80k	-	-
<b>Total Funding Sources</b>	<b>370K</b>	<b>80K</b>	-	-
<b>Personnel</b> (Fill out section only if requesting new PCNs)				
Current Position Count for Service	-	-	-	-
Additional Positions Requested	-	-	-	-
<b>Total Personnel</b>	-	-	-	-

**Anticipated Implementation Date:** September 14, 2021

**Emergency/Disaster Recovery Note:**

- Not an emergency, disaster recovery, or COVID-19 related item
- Emergency Item
- COVID-19 related Item
- Disaster Recovery related Item

**Contact(s) name, title, department:** Alan R. Black, P.E., Interim Executive Director  
Matthew K. Zeve, P.E., Deputy Executive Director

**Attachments (if applicable):** Amendment to Agreement