



Legislation Details (With Text)

**File #:** 24-2158      **Version:** 1      **Name:**

**Type:** Grant      **Status:** Passed

**File created:** 4/9/2024      **In control:** Commissioners Court

**On agenda:** 4/23/2024      **Final action:** 4/23/2024

**Title:** Request by Juvenile Probation for approval to accept an amendment to an agreement with the Texas Education Agency to increase the award by \$212,094, for the 2024-25 biennial Instructional Materials Allotment Program for the Excel Academy Charter School.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 24-2158

Date	Ver.	Action By	Action	Result
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4/23/2024	1	Commissioners Court		
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Department: Juvenile Probation  
 Department Head/Elected Official: Mr. Henry Gonzales

Regular or Supplemental RCA: Regular RCA

Type of Request: Grant

Project ID (if applicable): IMA\_CS\_Y25  
 Vendor/Entity Legal Name (if applicable):

MWDBE Contracted Goal (if applicable):  
 MWDBE Current Participation (if applicable):  
 Justification for 0% MWDBE Participation Goal: N/A - Goal not applicable to request

**Request Summary (Agenda Caption):**

..title  
 Request by Juvenile Probation for approval to accept an amendment to an agreement with the Texas Education Agency to increase the award by \$212,094, for the 2024-25 biennial Instructional Materials Allotment Program for the Excel Academy Charter School.  
 ..end

**Background and Discussion:**

The Texas Education Agency has appropriated additional funds for the Excel Academy Charter School to pay for the cost of instructional materials for students. The Harris County Juvenile Board has accepted these funds. The funds are for the period beginning September 1, 2023 and ending August 31, 2025.

**Expected Impact:**

These funds allow the school to purchase textbooks, software, and other instructional materials used in classrooms to provide instruction to students.

**Alternative Options:**

Without these funds, other funds would have to be used to pay for instructional materials.

Alignment with Goal(s):

- X Justice and Safety
- \_ Economic Opportunity
- \_ Housing
- \_ Public Health
- \_ Transportation
- \_ Flooding
- \_ Environment
- \_ Governance and Customer Service

Prior Court Action (if any):

Date  
Agenda Item #  
Action Taken  
8/29/2023  
243  
Item passed

Location:

Address (if applicable):  
Precinct(s): Choose an item.

Fiscal and Personnel Summary

Service Name  
Instructional Materials Allotment - Excel Academy '24/'25

Current Fiscal Year Cost

Annual Fiscal Cost

Labor

Non-Labor

Total

Recurring Expenses

Funding Sources

Existing Budget

Grant Budget Amendment - Increase

\$

\$212,094

\$212,094

\$256,412

Choose an item.

\$

\$

\$

\$

Choose an item.

\$

\$

\$

\$

Total Current Budget

\$  
\$212,094  
\$212,094  
\$256,412  
Additional Budget Request (Requires Fiscal Review Request Form)

Grant

\$  
\$  
\$  
\$  
Choose an item.

\$  
\$  
\$  
\$  
Choose an item.

\$  
\$  
\$  
\$  
\$  
Total Additional Budget Request

\$  
\$  
\$  
\$  
Total Funding Request

\$  
\$212,094  
\$212,094  
\$256,412  
Personnel (Fill out section only if requesting new PCNs)

Current Position Count for Service

-  
-  
-  
-

Additional Positions Request

-  
-  
-  
-

Total Personnel

-  
-  
-  
-

Anticipated Court Date: April 23, 2024  
Anticipated Implementation Date (if different from Court date):

Emergency/Disaster Recovery Note: Not an emergency, disaster, or COVID-19 related item

Contact(s) name, title, department: Mr. Ross Kimble, Assistant Deputy Director, Juvenile Probation

Attachments (if applicable): Allotment report from Texas Education Agency

Revised 01.17.2024

Harris County Commissioners Court  
Request for Court Action