



Legislation Details (With Text)

**File #:** 21-5433      **Version:** 1      **Name:**

**Type:** Grant      **Status:** Passed

**File created:** 10/5/2021      **In control:** Commissioners Court

**On agenda:** 10/12/2021      **Final action:** 10/12/2021

**Title:** Request by Juvenile Probation for approval to accept from the Texas Juvenile Justice Department grant funds in the amount of \$57,130, with no required match, for the FY 2022 RISK-PACT Assessment Tool Program.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 21-5433.pdf

Date	Ver.	Action By	Action	Result
10/12/2021	1	Commissioners Court		

**Department:** Juvenile Probation  
**Department Head/Elected Official:** Henry Gonzales

**Regular or Supplemental RCA:** Regular RCA  
**Type of Request:** Grant

**Project ID (if applicable):** RISK\_GY22  
**Vendor/Entity Legal Name (if applicable):** Texas Juvenile Justice Department  
**MWDBE Participation (if applicable):** N/A

**Request Summary (Agenda Caption):**  
 Request by Juvenile Probation for approval to accept from the Texas Juvenile Justice Department grant funds in the amount of \$57,130, with no required match, for the FY 2022 RISK-PACT Assessment Tool Program.

**Background and Discussion:**  
 HCJPD utilizes a validated risk and needs assessment tool (PACT) to determine risk and protective factors of justice involved youth. The PACT has customized versions for community and residential settings so case plans are developed directly from the Noble Software, which is the platform that the PACT resides in. TJJD has provided grant funds to pay for the maintenance fees associated with Noble Software and PACT upgrades/updates.

**Expected Impact:**  
 HCJPD will be able to utilize grant funds to pay for maintenance fees associated with the Noble Software and PACT Risk/Needs Assessment.

**Alternative Options:**

If these grant funds were not awarded or accepted, HCJPD would utilize general funds to pay for maintenance fees as well as updates and upgrades.

**Alignment with Goal(s):**

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

**Prior Court Action (if any):** N/A

Date	Agenda Item #	Action Taken

**Location:**

Address (if applicable):

Precinct(s): Countywide

<b>Fiscal and Personnel Summary</b>				
Service Name	(PACT) RISK_GY22	FY 21-22	Estimates	
			FY 22	Next 3 FYs
<b>Incremental Expenditures</b>				
Labor Expenditures		57.130K	-	-
Non-Labor Expenditures		-	-	-
<b>Total Incremental Expenditures</b>		<b>57.130K</b>	-	-
<b>Funding Sources</b> (General Fund, PIC Fund, Debt or CP, Grants, or Other - Please Specify)				
Existing Budget	Grants-	57.130K	-	-
			-	-
			-	-
<b>Total Current Budget</b>		<b>57.130K</b>	-	-
Additional Budget Requested		-	-	-
			-	-
			-	-
<b>Total Additional Budget Requested</b>			-	-
<b>Total Funding Sources</b>		<b>57.130K</b>	-	-

<b>Personnel</b> (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
<b>Total Personnel</b>	-	-	-

**Anticipated Implementation Date:** October 12, 2021

**Emergency/Disaster Recovery Note:** Not an emergency, disaster, or COVID-19 related item

**Contact(s) name, title, department:**

Kelly Barron, Special Projects, Harris County Juvenile Probation Department,

**Attachments (if applicable):**

Order, Award Letter