



Legislation Details (With Text)

File #: 21-6544 **Version:** 1 **Name:**

Type: Position **Status:** Passed

File created: 11/16/2021 **In control:** Commissioners Court

On agenda: 11/30/2021 **Final action:** 11/30/2021

Title: Request for approval to move two positions from the Records Management Fund to the General Fund effective December 4, 2021.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Forms 3441 - Effective 12042021

Date	Ver.	Action By	Action	Result
11/30/2021	1	Commissioners Court		

Department: County Clerk

Department Head/Elected Official: Teneshia Hudspeth

Regular or Supplemental RCA: Regular RCA

Type of Request: Position

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): N/A

MWDBE Participation (if applicable): N/A

Request Summary (Agenda Caption):

Request for approval to move two positions from the Records Management Fund to the General Fund effective December 4, 2021.

Background and Discussion:

We are requesting to transfer the following positions from the Records Management Fund to the General Fund:

10010321 - Director III

10010383 - Systems Analyst I

Expected Impact:

We do not expect this to impact our budget because in addition to these transfers, we have recently transferred another position # 10010399 from the General Fund to the Records Management Fund. This change was effective as of 11/06/2021.

Alternative Options:

Alignment with Goal(s):

- Justice and Safety
- Economic Opportunity
- Housing
- Public Health
- Transportation
- Flooding
- Environment
- Governance and Customer Service

Prior Court Action (if any):

Date	Agenda Item #	Action Taken

Location:

Address (if applicable): 201 Caroline, Suite 460

Precinct(s): Choose an item.

Fiscal and Personnel Summary			
Service Name			
	FY 21-22	FY 22	Next 3 FYs
Incremental Expenditures (do NOT write values in thousands or millions)			
Labor Expenditures	\$	\$	\$
Non-Labor Expenditures	\$	\$	\$
Total Incremental Expenditures	\$	\$	\$
Funding Sources (do NOT write values in thousands or millions)			
Existing Budget			
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Current Budget	\$	\$	\$
Additional Budget Requested			

Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Choose an item.	\$	\$	\$
Total Additional Budget Requested	\$	\$	\$
Total Funding Sources	\$	\$	\$
Personnel (Fill out section only if requesting new PCNs)			
Current Position Count for Service	-	-	-
Additional Positions Requested	-	-	-
Total Personnel	-	-	-

Anticipated Implementation Date: 12/04/2021

Emergency/Disaster Recovery Note: Choose an item.

Contact(s) name, title, department: Amy Conaway, Director of Human Resources

Attachments (if applicable): Forms 3441