
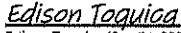




To: Ed Gonzalez, Sheriff 
THRU: Edison Toquica, Chief Deputy 
Edison Toquica (Sep 24, 2021 22:16 CDT)
THRU: Michael Lanham, Director of Finance 
Michael Lanham (Sep 24, 2021 15:25 CDT)
THRU: Brian Schmitz, Grants Manager 
Brian Schmitz (Sep 24, 2021 09:19 CDT)
FROM: LaStacia Spencer, Grant Analyst
DATE: September 23, 2021
SUBJ: GY 2021 Texas Anti-Gang Center Extension

The Grants Management Office requests authorization to submit to Commissioners Court a grant modification to extend the Texas Anti-Gang Center grant until October 31, 2021. The awarding of the FY '22 TAG grant was unexpectedly delayed by the Office of the Governor. An extension has been approved for this grant award in order to allow the department to continue normal TAG operations while the budget for the upcoming year is being finalized.

Your consideration in this matter is greatly appreciated.

Regards,



LaStacia Spencer
Grant Analyst



HARRIS COUNTY, TEXAS

Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135
Grants Coordination Section - Conveyance Form Application Award

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Amendment

Department Name / Number	DUNs	Grant Title
Sheriff - 540	Not Applicable	Texas Anti-Gang Center FY 2021
Funding Source: Office of the Governor, Criminal Justice Division: CFDA# N/A		Grant Agency: Office of the Governor, Criminal Justice Division
Program Year: 5 th	Program Ending:	
Grant Begin Date: 09/01/2020	Grant End Date: 10/31/2021	
Grant Org. Key: 100001000000884	If applicable, Prior Year Org. Key: YTU54030	

Grant Description:

Funded by the Office of the Governor, Criminal Justice Division and authorized by Texas Government Code Section 772.007, the Texas Anti-Gang Program supports strategic partnerships and targeted regional, multidisciplinary approaches to combat gang violence through the coordination of gang prevention, intervention, and suppression activities. Grant funds are directed toward regions of the state that have demonstrably high levels of gang violence.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Labor	\$1,591,606.00	\$0.00	\$1,591,606.00	\$0.00	\$0.00
Sub Tot. Incremental Cost	\$1,591,606.00	\$0.00	\$1,591,606.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$1,591,606.00	\$0.00	\$1,591,606.00	\$0.00	\$0.00

* under development

Full Time Equivalent Positions	0.00
% of Positions Paid by Grant	0.00 %

Date Guidelines are Available	01/10/2020
Grant Submittal Deadline Date	03/12/2020

Grant Discussion:

This amendment is related to an award approved by Commissioners Court on 10/27/20. The purpose of this item is to extend the end date of the grant to 10/31/21 to continue normal operations while the budget for the upcoming year is being finalized. All other aspects remain the same.

County Funded Cost Projection

Year	Required	Discretionary
2021	-	-
2022	-	-
2023	-	-
2024	-	-
2025	-	-

Completed by: Michael Mattingly Mattingly, Mike

Date: 10/1/21

Reviewed by: [Signature]

Date: 10/5/21

ORDER

STATE OF TEXAS

COUNTY OF HARRIS

On this, the 12th day of October, 2021, the Commissioners' Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner _____, seconded by Commissioner _____, duly put and carried,

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve, and on behalf of Harris County, Texas, to accept the following grant amendment from the Texas Office of the Governor: Public Safety Office

GY 21 TEXAS ANTI-GANG CENTER – SHERIFF'S OFFICE

Amended Grant Period:

09/01/2020-10/31/2021

5:28 PM

Agency Name: Harris County Grant/App: 2542809 Start Date: 9/1/2020
 Project Title: Texas Anti-Gang Center Status: Active Grant [BLI HOLD] End Date: 10/31/2021 Fund Source: TG-Texas Anti-Gang (TAG) Program
 Current Grant Manager: Randy Gabbart Current Program Manager: James Minze Liquidation Date: 1/29/2022
 Original Award: \$1,591,606.00
 Current Budget: \$1,591,606.00 Current Award: \$1,591,606.00 CFDA: NONE OOG Solicitation: TG21 PY21 Texas Anti-Gang (TAG) Program Announcement amended

Eligibility Profile Narrative Activities Measures Budget Documents Conditions of Funding General Assessment Summary Monitoring Upload Files My Mail My Home
 Grant History Payment History FSR History Adjustment History Award Statement Progress Reports General Grant Issues

General Information and Instructions

[View Introduction](#)[View Instructions](#)

Grant Financial Status

Current Award Amount: \$1,591,606.00

Total Reimbursement(s) and Advance Payment Request(s)
Paid to Date: \$1,114,732.03

Total Unexpended Balance to Date: \$476,873.97

Total Expenditures Reported to Date: \$1,114,732.03

Total Cash On Hand to Date: \$0.00

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$1,591,606.00	\$0.00	\$0.00	\$0.00	\$1,591,606.00

Grant Adjustment History

Adjustment Status	Date Created	Date Certified	Date Approved	Grant End Date	Award Amount	Description
Approved	1/4/2021	1/4/2021	01/04/2021	08/31/2021	\$1,591,606.00	The grantee's Authorized Official, Lina Hidalgo has submitted a request to update the SAM Expiration Date to 12/28/2021 for DUNS - 072206378.
Approved	2/23/2021	2/23/2021	02/24/2021	08/31/2021	\$1,591,606.00	The grantee's Authorized Official, Lina Hidalgo has submitted a request to update the SAM Expiration Date to 12/28/2021 for DUNS - 072206378.
Approved	3/2/2021	3/5/2021	03/08/2021	08/31/2021	\$1,591,606.00	Harris County is requesting a budget modification to reallocate \$23,006.70 from Contractual Services to Personnel. It has been difficult finding a temporary employee to fill the ad
Approved	3/25/2021	3/29/2021	04/01/2021	08/31/2021	\$1,591,606.00	HCSO is requesting a budget modification in order to reallocate \$10,800.00 from Contractual Services (Admin Assistant) to Supplies. These funds will be used to purchase subscription
Approved	6/22/2021	7/6/2021	07/15/2021	08/31/2021	\$1,591,606.00	HCSO is requesting a no cost adjustment to correct the overtime rates for the Admin clerk (\$30.97/hour) and the Grant Analyst (\$54.83/hour). The previous rates did not account for
Approved	9/10/2021	9/22/2021	09/23/2021	10/31/2021	\$1,591,606.00	PSO Initiated Extension

Grant Adjustment Information

Date Grant Adjustment Created: 9/10/2021 4:51:46 PM

Status of Grant Adjustment: [APPROVE](#)

Description of Grant Adjustment:

PSO Initiated Extension

View Grant Adjustment Detail

Category	Grant Financial Description - New and Previous Text	OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	In Kind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts	Unit - New, Previous, and Changed Amounts
Contractual and	Program Consultant Technical Writer for TAG Center Regional Threat Assessment @ rate of \$3,500	\$3,500.00 \$3,500.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	\$0.00 \$0.00 \$0.00	0 0 0

Professional Services	Program Consultant Technical Writer for TAG Center Regional Threat Assessment @ rate of \$3,500					
	Investigative Services Administrative Assistant (Executive) (\$34.00/hour + 15.95% Staffing Agency Markup x 2080 hours annually) = \$83,096.00 • 100% of time spent on the TAG Center. Job Essential Functions • Provide administrative support for all departments you support as requested. • Create and/or maintain data in MS Office programs, to include Excel spreadsheets, and various third-party and company-proprietary systems, such as MVM's Learning Management System. • Function as corporate receptionist by providing primary coverage for the reception desk and ensuring efficient operation of the reception area responsibilities and processes. • Direct inquiries and telephone calls to the appropriate departments or staff members. • Greet and direct visitors, guests, and fellow employees in a professional and friendly manner. • Administer visitor badges when applicable. • Maintain corporate security sign-in and sign-out logs. • Accept and process incoming and outgoing mail, parcels, and packages. • Monitor and maintain the central office supply room to ensure it is well-stocked, neat and organized. • Perform other duties as assigned.	\$49,289.30	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	Investigative Services Administrative Assistant (Executive) (\$34.00/hour + 15.95% Staffing Agency Markup x 2080 hours annually) = \$83,096.00 • 100% of time spent on the TAG Center. Job Essential Functions • Provide administrative support for all departments you support as requested. • Create and/or maintain data in MS Office programs, to include Excel spreadsheets, and various third-party and company-proprietary systems, such as MVM's Learning Management System. • Function as corporate receptionist by providing primary coverage for the reception desk and ensuring efficient operation of the reception area responsibilities and processes. • Direct inquiries and telephone calls to the appropriate departments or staff members. • Greet and direct visitors, guests, and fellow employees in a professional and friendly manner. • Administer visitor badges when applicable. • Maintain corporate security sign-in and sign-out logs. • Accept and process incoming and outgoing mail, parcels, and packages. • Monitor and maintain the central office supply room to ensure it is well-stocked, neat and organized. • Perform other duties as assigned.	\$49,289.30	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	Investigative Services Houston TAG Administrator - Annual Salary (\$135,000) = \$11,250 per month + Annual Insurance (\$6,000) (Insurance requirements mandated by Harris County for all contract employees) = \$119,867 Job Essential Functions • Advises TAG Executive Board, Working Group and Supervisors; Project Director; the HIDTA Director and Deputy Director in matters involving strategic planning, policy and performance indicators relating to the TAG grant.. • Identifies future funding streams to support TAG Center rent and operation costs.. • Assists Project Director in applying for future grants or other funding resources.. • Ensures compliance with grant mandates and policies.. • Works in conjunction with the Houston Intelligence Support Center Manager regarding the sharing of intelligence, trends and threats.. • Facilitates regular meetings at the TAG Center to include but not limited to: Executive Board meetings, Working Group meetings, Supervisors meetings and Intelligence meetings.. • Coordinates the collection of monthly enforcement statistics, and the preparation of quarterly enforcement reports and other reports as necessary to provide grantors/funding providers with required data for evaluation of current and future grants or funding assistance.. • Assists in the procurement of equipment, supplies, and services in compliance with Harris County procurement rules and applicable grant rules.. • Receives, tracks and issues equipment and supplies.. • Accounts for equipment and supplies purchased with grant funds.. • Assists in budgeting for the project.. • Oversees facilities.. • Conducts limited network patch connections to facilitate data and phone connectivity at the TAG Center in the IT room.. • Coordinates with TAG Center agency and HIDTA IT staff to ensure data and telephone connectivity. • Represents TAG Center in local, regional and national forums as directed by the Executive Board.. • Performs other duties as assigned by the TAG Executive Board, HIDTA Director and/or Project Director or their designees.	\$141,000.00	\$0.00	\$0.00	\$0.00	0
		\$141,000.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	Investigative Services Houston TAG Administrator - Annual Salary (\$135,000) = \$11,250 per month + Annual Insurance (\$6,000) (Insurance requirements mandated by Harris County for all contract employees) = \$119,867 Job Essential Functions • Advises TAG Executive Board, Working Group and Supervisors; Project Director; the HIDTA Director and Deputy Director in matters involving strategic planning, policy and performance indicators relating to the TAG grant.. • Identifies future funding streams to support TAG Center rent and operation costs.. • Assists Project Director in applying for future grants or other funding resources.. • Ensures compliance with grant mandates and policies.. • Works in conjunction with the Houston Intelligence Support Center Manager regarding the sharing of intelligence, trends and threats.. • Facilitates regular meetings at the TAG Center to include but not limited to: Executive Board meetings, Working Group meetings, Supervisors meetings and Intelligence meetings.. • Coordinates the collection of monthly enforcement statistics, and the preparation of quarterly enforcement reports and other reports as necessary to provide grantors/funding providers with required data for evaluation of current and future grants or funding assistance.. • Assists in the procurement of equipment, supplies, and services in compliance with Harris County procurement rules and applicable grant rules.. • Receives, tracks and issues equipment and supplies.. • Accounts for equipment and supplies purchased with grant funds.. • Assists in budgeting for the project.. • Oversees facilities.. • Conducts limited network patch connections to facilitate data and phone connectivity at the TAG Center in the IT room.. • Coordinates with TAG Center agency and HIDTA IT staff to ensure data and telephone connectivity. • Represents TAG Center in local, regional and national forums as directed by the Executive Board.. • Performs other duties as assigned by the TAG Executive Board, HIDTA Director and/or Project Director or their designees.	\$142,800.00	\$0.00	\$0.00	\$0.00	0
		\$142,800.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Contractual and Professional Services	Investigative Services Research Scientist - Annual Salary \$100,000 + Annual Benefits & Insurance \$31,000 + Travel \$5,000 + 5% Overhead Costs = \$142,800 (\$11,900 per month) • Work with TAG representatives to create and develop a survey research agenda	\$142,800.00	\$0.00	\$0.00	\$0.00	0
		\$142,800.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0

	<p>related to the reduction of violent gang crime in specified Areas of Responsibility (AOR). • Design survey instruments and work with the Organizational Excellence Group to disseminate surveys through UT-Austin's Qualtrics system and collect/interpret data. • Draft, compose and distribute survey reports to identified stakeholders. • Establish and maintain collaborative working relationships with statewide TAG Centers, local, state and federal law enforcement representatives, correctional and probation/parole officers, prosecutors, and social service providers. • Maintain law enforcement intelligence distribution network for the purpose of gathering and disseminating intelligence information to local, state and federal criminal justice agencies, if applicable. • Assist TAG representatives with monitoring gang awareness public website, if applicable. • Identify evidence-based gang reduction programs (intervention and prevention) and possible strategies for implementing such programs in specified AORs. • Assist in identifying additional grant funding sources and completing grant applications. • Perform other duties as assigned</p> <p>Investigative Services Research Scientist - Annual Salary \$100,000 + Annual Benefits & Insurance \$31,000 + Travel \$5,000 + 5% Overhead Costs = \$142,800 (\$11,900 per month) • Work with TAG representatives to create and develop a survey research agenda related to the reduction of violent gang crime in specified Areas of Responsibility (AOR). • Design survey instruments and work with the Organizational Excellence Group to disseminate surveys through UT-Austin's Qualtrics system and collect/interpret data. • Draft, compose and distribute survey reports to identified stakeholders. • Establish and maintain collaborative working relationships with statewide TAG Centers, local, state and federal law enforcement representatives, correctional and probation/parole officers, prosecutors, and social service providers. • Maintain law enforcement intelligence distribution network for the purpose of gathering and disseminating intelligence information to local, state and federal criminal justice agencies, if applicable. • Assist TAG representatives with monitoring gang awareness public website, if applicable. • Identify evidence-based gang reduction programs (intervention and prevention) and possible strategies for implementing such programs in specified AORs. • Assist in identifying additional grant funding sources and completing grant applications. • Perform other duties as assigned</p>					
	<p>Investigative Services Salary for TAG Intelligence Officer (existing position) - Annual Salary \$125,004 = \$10,417 per month + Annual Insurance \$7,500 (insurance requirements mandated by Harris County for all contract employees) = \$111,352 Job Essential Functions . • Intelligence collection, detailed research and analysis, and reporting of threat and security intelligence from both internal and external sources (open-source, subscription services, other intelligence sources, understanding of security posture, etc.). • Understands and profiles the threats associated with criminal gang activities. Analyzes and determines the intent, operational and technical capabilities, tradecraft, and modus operandi of threat actors so that proactive strategies can be implemented. • Reviews, creates and briefs intelligence products, such as threat group profiles and their methodologies and trends with recommended actions to mitigate. • Generates scheduled and ad-hoc threat communications/briefings/reports for a wide range of audiences. • Works with TAG constituents to deliver Security Intelligence to feed into Security posture monitoring and reporting. • Ensures that appropriate services, tools, processes, and procedures are in place to effectively provide comprehensive threat intelligence service to the TAG. • Measure and demonstrates the value of threat and security intelligence services delivered. • Actively engages in liaison activities with intelligence communities, law enforcement, peer institutions, and information sharing communities as it pertains to the collection and sharing of threat data. • In close coordination with the TAG Administrator, the Intelligence Officer (IO) assists with incident response efforts through intelligence backed decisions in a dynamic threat environment. Works with incident response teams to analyze and resolve incidents. • The Intelligence Officer will not be required to perform any law enforcement related duties consistent with being employed as a peace officer by a law enforcement agency. • Other responsibilities as assigned by the TAG Administrator.</p>					
Contractual and Professional Services	<p>Investigative Services Salary for TAG Intelligence Officer (existing position) - Annual Salary \$125,004 = \$10,417 per month + Annual Insurance \$7,500 (insurance requirements mandated by Harris County for all contract employees) = \$111,352 Job Essential Functions . • Intelligence collection, detailed research and analysis, and reporting of threat and security intelligence from both internal and external sources (open-source, subscription services, other intelligence sources, understanding of security posture, etc.). • Understands and profiles the threats associated with criminal gang activities. Analyzes and determines the intent, operational and technical capabilities, tradecraft, and modus operandi of threat actors so that proactive strategies can be implemented. • Reviews, creates and briefs intelligence products, such as threat group profiles and their methodologies and trends with recommended actions to mitigate. • Generates scheduled and ad-hoc threat communications/briefings/reports for a wide range of audiences. • Works with TAG constituents to deliver Security Intelligence to feed into Security posture monitoring and reporting. • Ensures that appropriate services, tools, processes, and procedures are in place to effectively provide comprehensive threat intelligence service to the TAG. • Measure and demonstrates the value of threat and security intelligence services delivered. • Actively engages in liaison activities with intelligence communities, law enforcement, peer institutions, and information sharing communities as it pertains to the collection and sharing of threat data. • In close coordination with the TAG Administrator, the Intelligence Officer (IO) assists with incident response efforts through intelligence backed decisions in a dynamic threat environment. Works with incident response teams to analyze and resolve incidents. • The Intelligence Officer will not be required to perform any law enforcement related duties consistent with being employed as a peace officer by a law enforcement agency. • Other responsibilities as assigned by the TAG Administrator.</p>	\$132,504.00	\$0.00	\$0.00	\$0.00	0
		\$132,504.00	\$0.00	\$0.00	\$0.00	0
		\$0.00	\$0.00	\$0.00	\$0.00	0
Equipment	<p>Network Server System and Accessories Rimage Catalyst Disc Publishing System - this equipment will replace the currently disc publishing system that has reached end-of-life. Total cost includes</p>	\$12,858.08	\$0.00	\$0.00	\$0.00	1
		\$12,858.08	\$0.00	\$0.00	\$0.00	1
		\$0.00	\$0.00	\$0.00	\$0.00	0

	equipment and 3 years of software support at \$12,858.08.					
	Network Server System and Accessories Rimage Catalyst Disc Publishing System - this equipment will replace the currently disc publishing system that has reached end-of-life. Total cost includes equipment and 3 years of software support at \$12,858.08.					
Personnel	Assistant Overtime for administrative support functions at the Houston TAG Center. Overtime for Admin Clerk (Carolina Garcia) - \$30.97/hour x 40 hours/month x 6 months = \$7,432.80 Job Duties: • Provides administrative support for all departments within the TAG Center, as needed. • Compiles gang-related offense report statistics on a weekly/monthly basis. • Maintains records of arrests, gang data and investigative reports.	\$7,432.80	\$0.00	\$0.00	\$0.00	100
		\$7,432.80	\$0.00	\$0.00	\$0.00	100
		\$0.00	\$0.00	\$0.00	\$0.00	0
Personnel	Assistant Overtime for administrative support functions at the Houston TAG Center. Overtime for Admin Clerk (Carolina Garcia) - \$30.97/hour x 40 hours/month x 6 months = \$7,432.80 Job Duties: • Provides administrative support for all departments within the TAG Center, as needed. • Compiles gang-related offense report statistics on a weekly/monthly basis. • Maintains records of arrests, gang data and investigative reports.					
	Assistant Overtime for financial support functions at the Houston TAG Center. Overtime for Grant (Financial) Analyst (LaStacia Spencer) - \$55.35/hour x 44 hours/month x 6 months = \$14,612.40 Job Duties: • Create and maintain financial records of all financial expenditures related to TAG Center operations. • Processes all purchase order requests and payment of invoices. • Serves as a liaison between the TAG Center Administrator and Harris County for accounting purposes. • Creates and maintains inventory records along with conducting annual inventory of equipment.	\$14,612.40	\$0.00	\$0.00	\$0.00	100
		\$14,612.40	\$0.00	\$0.00	\$0.00	100
Supplies and Direct Operating Expenses	Assistant Overtime for financial support functions at the Houston TAG Center. Overtime for Grant (Financial) Analyst (LaStacia Spencer) - \$55.35/hour x 44 hours/month x 6 months = \$14,612.40 Job Duties: • Create and maintain financial records of all financial expenditures related to TAG Center operations. • Processes all purchase order requests and payment of invoices. • Serves as a liaison between the TAG Center Administrator and Harris County for accounting purposes. • Creates and maintains inventory records along with conducting annual inventory of equipment.	\$0.00	\$0.00	\$0.00	\$0.00	0
	Internet Access Services Telecommunications Service Including LAN/WAN Internet data, PRI Telephone Data	\$27,639.00	\$0.00	\$0.00	\$0.00	0
		\$27,639.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Internet Access Services Telecommunications Service Including LAN/WAN Internet data, PRI Telephone Data	\$0.00	\$0.00	\$0.00	\$0.00	0
	Costs for Space (lease or rental) Rental costs for current office space 44,000 sq ft @ \$23.76 per sq ft	\$964,247.00	\$0.00	\$0.00	\$0.00	0
		\$964,247.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Costs for Space (lease or rental) Rental costs for current office space 44,000 sq ft @ \$23.76 per sq ft	\$0.00	\$0.00	\$0.00	\$0.00	0
	Office Supplies (e.g., paper, postage, calculator) Basic Office Supplies (paper, ink, stationery, pens, paper, clips, staplers and small office equipment for TAG Administrator and Staff.	\$12,000.00	\$0.00	\$0.00	\$0.00	0
		\$12,000.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator) Basic Office Supplies (paper, ink, stationery, pens, paper, clips, staplers and small office equipment for TAG Administrator and Staff.	\$0.00	\$0.00	\$0.00	\$0.00	0
	Alarm and/or Security Access Supplies (prorated costs) Alarm Monitoring with Arming and Disarming Reporting and Access Control Data Management (12 months) ICON current contract.	\$3,660.00	\$0.00	\$0.00	\$0.00	0
		\$3,660.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Alarm and/or Security Access Supplies (prorated costs) Alarm Monitoring with Arming and Disarming Reporting and Access Control Data Management (12 months) ICON current contract.	\$0.00	\$0.00	\$0.00	\$0.00	0
	Installation of grant purchased equipment and technology. Maintenance and/or repair of grant funded equipment currently being used for Houston TAG.	\$13,000.00	\$0.00	\$0.00	\$0.00	0
		\$13,000.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Installation of grant purchased equipment and technology. Maintenance and/or repair of grant funded equipment currently being used for Houston TAG.	\$0.00	\$0.00	\$0.00	\$0.00	0
	Specialized Computer Software (\$5,000 or less per unit) (1) Rimage User License @ \$1500	\$1,500.00	\$0.00	\$0.00	\$0.00	0
		\$1,500.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Specialized Computer Software (\$5,000 or less per unit) (1) Rimage User License @ \$1500	\$0.00	\$0.00	\$0.00	\$0.00	0
	Specialized Computer Software (\$5,000 or less per unit) Software and database subscriptions/renewals: twelve (12) subscriptions for Forensic Logic CopLink/CLEAR user licenses @ \$4,166.67 each	\$50,000.00	\$0.00	\$0.00	\$0.00	0
		\$50,000.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Specialized Computer Software (\$5,000 or less per unit) Software and database subscriptions/renewals: twelve (12) subscriptions for Forensic Logic CopLink/CLEAR user licenses @ \$4,166.67 each	\$0.00	\$0.00	\$0.00	\$0.00	0
	Global Positioning System (GPS) Unit and Accessories (\$5,000 or less per unit) One year Renewal of Unlimited 5 Second Updates & Annual Subscription to Access the CovertTrack Mapping Product - 20 units @ \$540.00ea for a total of \$10,800.00.	\$10,800.00	\$0.00	\$0.00	\$0.00	0
		\$10,800.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Global Positioning System (GPS) Unit and Accessories (\$5,000 or less per unit) One year Renewal of Unlimited 5 Second Updates & Annual Subscription to Access the CovertTrack Mapping Product - 20 units @ \$540.00ea for a total of \$10,800.00.	\$0.00	\$0.00	\$0.00	\$0.00	0
	Printer, Fax, Scanner and/or Camera (\$5,000 or less per unit) Copier rental cost \$305 per month. \$3660 annually	\$3,660.00	\$0.00	\$0.00	\$0.00	0
		\$3,660.00	\$0.00	\$0.00	\$0.00	0
Supplies and Direct Operating Expenses	Printer, Fax, Scanner and/or Camera (\$5,000 or less per unit) Copier rental cost \$305 per month. \$3660 annually	\$0.00	\$0.00	\$0.00	\$0.00	0
	In-State Registration Fees, Training, and/or Travel International Outlaw Motorcycle Gang Investigators Conference (IOMGIA) in San Antonio, TX: 1 attendee Registration: (1 x \$325.00) All in-state travel	\$325.00	\$0.00	\$0.00	\$0.00	0
		\$325.00	\$0.00	\$0.00	\$0.00	0
Travel and Training		\$0.00	\$0.00	\$0.00	\$0.00	0

	shall comply with State of Texas and Harris County travel guidelines.					
	In-State Registration Fees, Training, and/or Travel International Outlaw Motorcycle Gang Investigators Conference (IOMGIA) in San Antonio, TX: 1 attendee Registration: (1 x \$325.00) All in-state travel shall comply with State of Texas and Harris County travel guidelines.					
Travel and Training	In-State Incidentals and/or Mileage International Outlaw Motorcycle Gang Investigators Conference (IOMGIA) in San Antonio, TX: 1 attendee Mileage - \$224.90; Lodging - \$439.74 (\$146.58 per night x 3 nights); Per Diem - \$113.78 (approx. \$37.93 per day x 3 days) All in-state travel shall comply with State of Texas and Harris County travel guidelines.	\$778.42	\$0.00	\$0.00	\$0.00	0
		\$778.42	\$0.00	\$0.00	\$0.00	0
	In-State Incidentals and/or Mileage International Outlaw Motorcycle Gang Investigators Conference (IOMGIA) in San Antonio, TX: 1 attendee Mileage - \$224.90; Lodging - \$439.74 (\$146.58 per night x 3 nights); Per Diem - \$113.78 (approx. \$37.93 per day x 3 days) All in-state travel shall comply with State of Texas and Harris County travel guidelines.	\$0.00	\$0.00	\$0.00	\$0.00	0

View Grant Adjustment By Budget Category

Category	OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
Contractual and Professional Services	\$469,093.30	\$0.00	\$0.00	\$0.00
	\$469,093.30	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$12,858.08	\$0.00	\$0.00	\$0.00
	\$12,858.08	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Personnel	\$22,045.20	\$0.00	\$0.00	\$0.00
	\$22,045.20	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Supplies and Direct Operating Expenses	\$1,086,506.00	\$0.00	\$0.00	\$0.00
	\$1,086,506.00	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00
Travel and Training	\$1,103.42	\$0.00	\$0.00	\$0.00
	\$1,103.42	\$0.00	\$0.00	\$0.00
	\$0.00	\$0.00	\$0.00	\$0.00

View Grant Adjustment Total

OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	InKind Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
\$1,591,606.00	\$0.00	\$0.00	\$0.00
\$1,591,606.00	\$0.00	\$0.00	\$0.00
\$0.00	\$0.00	\$0.00	\$0.00