## HARRIS COUNTY, TEXAS Office of Budget Management 1001 Prestor

Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135 Grants Coordination Section - Conveyance Form Application Award

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Department Name / Number	er DUNs	Grant Title			
Domestic Relations - 286	072206378	Access and Visitation: Shared Parenting '21/'22			
Funding Source: U.S. Department of Health & Human Services: CFDA# 93.597		Grant Agency: Texas Office of the Attorney General			
Program Year:	14 th	Program Ending:			
Grant Begin Date: 10/01/2021		Grant End Date: 09/30/2022			
Grant Org. Key:		If applicable, Prior Year Org. Key:	100001000000948		

### **Grant Description:**

Under Title IV, Part D of the Social Security Act, various forms of funding are appropriated to assist states in their operation of child support enforcement programs. The U.S. Department of Health and Human Services receives the appropriation of Title IV-D funds, which are administered by the Administration of Children and Families via the U.S. Office of Child Support Enforcement (OCSE). These funds are then passed through to State agencies to support local child support enforcement operations. In the State of Texas, the Office of the Attorney General is the designated agency to distribute Title IV-D funding.

	Total Budget	Grant Funded	County Funded
Salary & Benefits	\$102,938.33	\$93,580.30	\$9,358.03
Non-Labor	\$0.00	\$0.00	\$0.00
Sub Tot. Incremental Cost	\$102,938.33	\$93,580.30	\$9,358.03
Indirect Cost	\$0.00	\$0.00	\$0.00*
TOTALS	\$102,938.33	\$93,580.30	\$9,358.03

Full Time Equivalent Positions

0.75

Date Guidelines are Available

% of Positions Paid by Grant

90.91 %

Grant Submittal Deadline Date

## **Grant Discussion:**

\* under development

This renewal award will provide funds to pay for part of the salaries of existing staff attorneys and family services investigators who work to facilitate access, mediation and visitation for the Shared Parenting Program in matters related to child custody and child support in order to minimize conflict between the two parents. The match will be met with pledges of staff and administrative support. The annual goal is to provide specific services, including parenting classes, education, and mediation, while also helping to increase parenting time.

**County Funded Cost Projection** 

Year	Required	Discretionary
2022	3,900.00	-
2023	5,458.03	-
2024		
2025		
2026	<u>-</u>	

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Cadow, Eric

Reviewed by:

Date:

County Auditor's Form 1290 Harris County, Texas (02/03) THE STATE OF TEXAS § \$ COUNTY OF HARRIS §

Court at the Harris (	ioners Court c County Admin	istration	n Buildi	ing in th	e City of	Houston,	Texas, on the
Lina Hidalgo Rodney Ellis Adrian Garcia Tom S. Ramsey R. Jack Cagle	Commissione Commissione Commissione	r, Precin r, Precin r, Precin	nct No. nct No.	2 3			
and the following constituting a quorur ORDER AUTHORIZITA ACCESS AND VISITA' THE STATE OF TEXAS	n, when amon NG EXECUTIC TION GRANT I	g other ON OF BETWE	busine: AMENI EN THE	ss, the fo OMENT OFFICE	ollowing w TWO TO OF THE A	vas transao THE CO TTORNEY	cted: ONTRACT FOR
Commissioner motion that the sam motion for adoption prevailed by the follo	of the order.	Comr The mc	nissione otion, ca	ir er arrying v	ntroduced with it the	an order	and made a seconded the of the order,
Comm Comm Comm	Hidalgo I. Ellis I. Garcia I. Ramsey I. Cagle				1		

The County Judge thereupon announced that the motion had duly and lawfully carried and that the order had been duly and lawfully adopted. The order thus adopted follows:

IT IS ORDERED that the County Judge is authorized to accept, for and on behalf of Harris County, Amendment Two to the Contract for Access and Visitation Grant between the Office of the Attorney General of the State of Texas and Harris County (Contract No. 21-C0008), Amendment Two being incorporated herein by reference and made a part hereof for all intents and purposes as though fully set forth herein word for word.

# AMENDMENT TWO TO THE CONTRACT FOR ACCESS AND VISITATION GRANT BETWEEN THE OFFICE OF THE ATTORNEY GENERAL AND HARRIS COUNTY

OAG Contract Number: 21-C0008

This Amendment Two to the Contract for Access and Visitation Grant ("Amendment Two") is entered by and between the Office of the Attorney General (the "OAG") and Harris County (the "Subrecipient"). The OAG and the Subrecipient may be referred to in this Amendment Two individually as (a "Party") and collectively as (the "Parties"). The Parties to the Contract for Access and Visitation Grant, dated effective December 1, 2020 (the "Contract"), now desire to amend the terms of the Contract and agree as follows:

- 1. Section 2, TERM. The OAG elects to exercise the first of three (3) optional one (1) year renewal terms of the Contract, for Federal Fiscal Year 2022. The first renewal term will commence on October 1, 2021 and will expire on September 30, 2022.
- 2. Section 5.1, Maximum Liability. The maximum liability under the Contract increases to One Hundred Eighty-Seven Thousand One Hundred Sixty and 60/100 Dollars (\$187,160.60). The Parties agree that the maximum liability for the renewal term, Federal Fiscal Year 2022, is Ninety-Three Thousand Five Hundred Eighty and 30/100 Dollars (\$93,580.30).
- 3. Section 5.2, Contract Budget. The Contract amount will be allocated by Federal Fiscal Year, subject to renewal and approval at the end of each Federal Fiscal Year in accordance with Section 2. The budget categories and amounts for the first renewal term of this Contract are provided in Section 5.2.2 below, and in Attachment C: Access and Visitation Detailed Program Budget Report.
- 4. Amend Contract Section 5.2.2, State Fiscal Year 2021 Annual Budget to Federal Fiscal Year 2021 Annual Budget.
- 5. Section 5.2.2, Federal Fiscal Year 2022 Annual Budget is amended per the chart below and as further detailed in the Access and Visitation Detailed Program Budget Report (Attachment C).

Category	Amount
Salary and Fringe	\$93,580.30
Training	\$0.00
Supplies	\$0.00
Contractual	\$0.00
Other Operating Expenditures	\$0.00
Total	\$93,580.30

All provisions of the Contract, except as amended herein, shall remain in full force and effect. By the signing of this Amendment Two, the Parties hereto understand and agree that it is hereby made a part of the Contract.

**IN WITNESS WHEREOF**, this Amendment Two has been signed by an authorized representative of each Party and is to be effective October 1, 2021.

OFFICE OF THE ATTORNEY GENERAL  Ruth Thornton	HARRIS COUNTY
Ruth Anne Thornton Director of Child Support (IV-D Director)	The Honorable Lina Hidalgo Harris County Judge
9/28/2021   9:42 AM CDT	
Signature Date	Signature Date

## Harris County Access and Visitation Detailed Program Budget FFY22

Contractor	Harris County	
Program Name	Possession/Acces	ss Enforceme
Contract #	21-C0008	
FFY22 Grant Award	\$ 93,	,580.30
County	Harris County	
City	Houston	
Contract Period	10/01/21 - 09/30	/22

## **Budget Summary**

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Budget Type		22 Fed AV Award	ņ	County Match	ect Budget
Salary	\$	70,800.00	\$	7,080.00	\$ 77,880.00
					\$ -
					\$ -
					\$ -
Salary Total	\$	70,800.00		7,080.00	\$ 77,880.00
Fringe	\$	22,780.30	\$	2,278.03	\$ 25,058.33
					\$ -
					\$ -
					\$ -
Fringe Total	\$	22,780.30	\$	2,278.03	\$ 25,058.33
Travel and Training					\$ -
					\$ -
					\$ -
					\$ -
Travel and Training Total	\$	-	\$	-	\$ -
Supplies					\$ -
					\$ -
					\$ -
					\$ -
Supplies Total	\$	-	\$	-	\$ -
Contractual Services					\$ -
					\$ -
					\$ -
					\$ -
Contractual Services Total	\$	-	\$	-	\$ -
Other Cost					\$ -
					\$ -
					\$ -
					\$ -
Other Total	\$	-	\$		\$ -
Indirect Costs					\$ -
					\$ -
					\$ -
					\$ -
Indirect Costs Total	\$		\$	-	\$ -
Total Costs	S	93,580.30	\$	9,358.03	\$ 102,938.33