



## Harris County Commissioners Court

### Request for Court Action

**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez

**Regular or Supplemental RCA:**

☒ Regular RCA

☐ Supplemental RCA

**Type of Request:** Grant

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):** Office of the Governor

**MWDBE Participation (if applicable):**

**Request Summary (Agenda Caption):**

..title

Request by the Sheriff for authorization to submit a temporarily transfer of \$193,334 for the Houston Texas Anti-Gang Center Program.

..end

**Background and Discussion:**

The Texas Anti-Gang Center, funded through the Office of the Governor, provides support for TAG Center operations.

**Expected Impact:**

The awarding of this grant was unexpectedly delayed by the grantor but it is anticipated that we will receive this award within the next 30 days and will be presented to Commissioners Court for approval at that time.

**Alternative Options:**

**Alignment with Goal(s):**

☒ Justice and Safety

☐ Economic Opportunity

☐ Housing

☐ Public Health

☐ Transportation

☐ Flooding

☐ Environment

☐ Governance and Customer Service


**Prior Court Action (if any):**

The application for this grant was approved by the Court on April 13, 2021.

**Location:**Address (if applicable list  
below):☒ Countywide☐ Precinct 1☐ Precinct 2☐ Precinct 3☐ Precinct 4**Fiscal and Personnel Summary**

Service Name	Sheriff's Office	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
	Labor Expenditures	-	-	
	Non-Labor Expenditures	\$193.3K	-	-
	Total Incremental Expenditures	\$193.3K	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other – Please Specify)				
Existing Budget	General Fund	\$193.3K	-	-
	-	-	-	-
	-	-	-	-
	Total Current Budget	-	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
	Total Additional Budget Requested	-	-	-
	Total Funding Sources	\$193.3K	-	-
Personnel (Fill out section only if requesting new PCNs)				
	Current Position Count for Service	-	-	-
	Additional Positions Requested	-	-	-
	Total Personnel	-	-	

**Anticipated Implementation Date:** October 1, 2021**Emergency/Disaster Recovery Note:**☒ Not an emergency, disaster recovery, or  
COVID-19 related item☐ Emergency Item☐ COVID-19 related Item☐ Disaster Recovery related Item**Contact(s) name, title, department:** LaStacia Spencer, Grant Analyst, Sheriff's Office**Attachments (if applicable):** Form 1278

To: Ed Gonzalez, Sheriff   
THRU: Edison Toquica, Chief Deputy Edison Toquica  
Edison Toquica (Sep 1, 2021 23:38 CDT)  
THRU: Michael Lanham, Director of Finance Michael Lanham  
Michael Lanham (Sep 1, 2021 18:11 CDT)  
THRU: Brian Schmitz, Grants Manager Brian Schmitz  
Brian Schmitz (Aug 31, 2021 15:32 CDT)  
FROM: LaStacia Spencer, Grant Analyst  
DATE: August 31, 2021  
SUBJ: Temporary Funds Transfer for the Texas Anti-Gang Center Grant

The Grants Management Office requests authorization to submit to Commissioners Court a request to approve a temporary transfer of \$193,334.00 to cover two months of administrative costs for the Houston Texas Anti-Gang Center. The awarding of this grant was unexpectedly delayed by the grantor but it is anticipated that we will receive this award within the next 30 days.

Your consideration in this matter is greatly appreciated.

Regards,



LaStacia Spencer, Grant Analyst

**ORDER**

STATE OF TEXAS

COUNTY OF HARRIS

On this, the 14th day of September, 2021, the Commissioners' Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, duly put and carried,

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve, and on behalf of Harris County, Texas, to approve the temporary transfer of funds for the following program:

**TEXAS ANTI-GANG CENTER FY '22 – SHERIFF'S OFFICE**

Temporary Transfer: \$193,334.00

Grant Period: 09/01/2021 – 08/31/2022

Reason for Transfer	100,000.00
Temporary Transfer for TAG Center	

DEPARTMENT/BUDGET MANAGEMENT APPROVALS			
Approved By <u>Michael Lacham</u> <small>Michael Lacham (Sen.) 1/20/2023 10:51:00</small>		Approved By <u>Michael Lacham</u> <small>Michael Lacham (Sen.) 1/20/2023 10:51:00</small>	
Dept. Head/Official Signature (TO)		Dept. Head/Official Signature (FROM)	
Date		Date	
Approved By		Commissioners Court Approval Date	
Budget Management			
Date			