

# **Harris County Commissioners Court**

Request for Court Action

Department: Sheriff	
Department Head/Elected Official: Ed Gonzalez	
Regular or Supplemental RCA:  ☑ Regular RCA	☐ Supplemental RCA
Type of Request: Grant	
Project ID (if applicable): Vendor/Entity Legal Name (if applicable): Office of the Go MWDBE Participation (if applicable):	overnor
Request Summary (Agenda Caption):title Request by the Sheriff for authorization to submit a tempo Texas Anti-Gang Center Programend	orarily transfer of \$193,334 for the Houston
Background and Discussion: The Texas Anti-Gang Center, funded through the Office of operations.	the Governor, provides support for TAG Center
Expected Impact: The awarding of this grant was unexpectedly delayed by the this award within the next 30 days and will be presented to	<del>-</del>
Alternative Options:	
Alignment with Goal(s):  ☑ Justice and Safety ☐ Economic Opportunity ☐ Housing ☐ Public Health	<ul><li>□ Transportation</li><li>□ Flooding</li><li>□ Environment</li><li>□ Governance and Customer Service</li></ul>

### Prior Court Action (if any):

The application for this grant was approved by the Court on April 13, 2021.

Location:									
Address (if applical	ble list	⊠ County	wide						
below):		☐ Precinc	rt 1		Precinct 3				
		☐ Precinc	et 2		Precinct 4				
		Fiscal and Perso	onnel Summa	<b>V</b>					
Service Name	Sheriff's	Office	FY 21-22	Esti	Estimates				
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Incremental Exp	enditures								
	***************************************	Labor Expenditures	-		-				
HARMAN AND AND AND AND AND AND AND AND AND A	***************************************	-Labor Expenditures	\$193.3K	-	_				
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Funding Sources	(General I	Fund, PIC Fund, Debt or	CP, Grants, or Ot	her – Please Spe	cify)				
Existing		General Fund	\$193.3K		(Noth his port of distance and the second se				
Budget		-	•	THE CHI THE THE PARKET OF THE COURT OF THE CHI	-				
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Additional Budget Requested			_		_				
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Total	Additiona	l Budget Requested		-					
y santana a marana a	naktinaan raktioonia metalaan ay	tal Funding Sources	\$193.3K	-	-				
Personnel (Fill ou	t section c	only if requesting new P	CNs)						
Curre	ent Positio	on Count for Service	4-	_	-				
Ac	ditional I	Positions Requested	_	-	-				
WALLES OF THE STATE OF THE STAT		Total Personnel	-	-	-				
Anticipated Impler Emergency/Disaste		n Date: October 1, 202	21						
		•	□ Fm	ergency Item					
Not an emergency, disaster recovery, or COVID-19 related item		□ COVID-19 related Item							
COVID 23 ICIACCA ICINI			☐ Disaster Recovery related Item						
			_ 56	abio. Moorely					
Contact(s) name, t	itle, depa	rtment: LaStacia Sper	ncer, Grant Anal	yst, Sheriff's Of	fice				
Attachments (if ap	plicable):	Form 1278							



### SHERIFF ED GONZALEZ

1200 Baker Street, Houston, Texas 77002 \* (346) 286-1600 \* www.sheriff.hctx.net

To:

Ed Gonzalez, Sheriff

THRU:

Edison Toquica, Chief Deputy

<u>Edison Toquica</u> Edison Toquica (Sep 1, 2021 23:38 CDT)

THRU:

Michael Lanham, Director of Finance

Michael Lanham

THRU:

Brian Schmitz, Grants Manager Brian Schmitz

FROM:

LaStacia Spencer, Grant Analyst

DATE:

August 31, 2021

SUBJ:

Temporary Funds Transfer for the Texas Anti-Gang Center Grant

The Grants Management Office requests authorization to submit to Commissioners Court a request to approve a temporary transfer of \$193,334.00 to cover two months of administrative costs for the Houston Texas Anti-Gang Center. The awarding of this grant was unexpectedly delayed by the grantor but it is anticipated that we will receive this award within the next 30 days.

Your consideration in this matter is greatly appreciated.

Regards,

LaStacia Spencer, Grant Analyst

#### **ORDER**

CTATE OF TEVAC
STATE OF TEXAS
COUNTY OF HARRIS
On this, the 14th day of September, 2021, the Commissioners' Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner, seconded by Commissioner, duly put and carried,
IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve, and on behalf of Harris County, Texas, to approve the temporary transfer of funds for the following program:

#### TEXAS ANTI-GANG CENTER FY '22 - SHERIFF'S OFFICE

Temporary Transfer: \$193,334.00

Grant Period:

09/01/2021 - 08/31/2022

County Auditor's Form 1278 (PS) Harris County, TX (REV. 12/5/2019)

## BUDGET REVENUE/EXPENDITURE APPROPRIATION TRANSFER FORM

REF (GL)	):							Journal N	lm.:						
REF (PROJ & ACTIV):					Journal Nm.:										
TO Department Name						FROM									
								Department Name							
HARRIS COUNTY SHERIFF'S OFFICE - 540 Fund Description					HARRIS COUNTY SHERIFF'S OFFICE -540 Fund Description										
GY 22 - Texas Anti-Gang Center						SO Finance									
GLBU			ACCT		PROJ	ACTIV	AMOUNT	GLBU	FUND	DEPT	ACCT	PCBU	PROJ	ACTIV	AMOUNT
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TOTAL							<del></del>					TOTAL	193,334.00		
		or for TAG Ce	enter												

DEPARTMENT/BUDGET MANAGEMENT APPROVALS							
Approved By	***	Approved By					
Michael Lanham Mahael Lanham (Mat) (2011)	09/01/2021	Michael Lanhame  Bisheel (Antham (Sept. 1921 18.11 CD)	09/01/2021				
Dept. Head/Official Signature (TO)	Date	Dept, Head/Official Signature (FROM)	Date				
Approved By		Commissioners Court Approval Date					
Budget Management	Date						