



Harris County Commissioners Court

Request for Court Action

Department: Sheriff

Department Head/Elected Official: Ed Gonzalez

Regular or Supplemental RCA:

☒ Regular RCA

☐ Supplemental RCA

Type of Request: Grant

Project ID (if applicable):

Vendor/Entity Legal Name (if applicable): Office of the Governor

MWDBE Participation (if applicable):

Request Summary (Agenda Caption):

..title

Request by the Sheriff for authorization to submit a temporarily transfer of \$40,000 for the FY 2022 Freedom Project Program.

..end

Background and Discussion:

The Freedom Project, funded through the Residential Substance Abuse Treatment grant, provides re-entry services for four employees.

Expected Impact:

The awarding of this grant was unexpectedly delayed by the grantor but it is anticipated that we will receive this award within the next 30 days and will be presented to Commissioners Court for approval at that time.

Alternative Options:

Alignment with Goal(s):

☒ Justice and Safety

☐ Economic Opportunity

☐ Housing

☐ Public Health

☐ Transportation

☐ Flooding

☐ Environment

☐ Governance and Customer Service

Prior Court Action (if any):

The application for this grant was approved by the Court on February 26, 2021.

Location:

Address (if applicable list
below):

☒ Countywide

☐ Precinct 1

☐ Precinct 2

☐ Precinct 3

☐ Precinct 4

Fiscal and Personnel Summary				
Service Name	Sheriff's Office	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
	Labor Expenditures	40K	-	-
	Non-Labor Expenditures	-	-	-
	Total Incremental Expenditures	40K	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other – Please Specify)				
Existing Budget	General Fund	40K	-	-
	-	-	-	-
	-	-	-	-
	Total Current Budget	40K	-	-
Additional Budget Requested	-	-	-	-
	-	-	-	-
	-	-	-	-
	Total Additional Budget Requested	-	-	-
	Total Funding Sources	40K	-	-
Personnel (Fill out section only if requesting new PCNs)				
	Current Position Count for Service	-	-	-
	Additional Positions Requested	-	-	-
	Total Personnel	-	-	-

Anticipated Implementation Date: October 1, 2021

Emergency/Disaster Recovery Note:

☒ Not an emergency, disaster recovery, or
COVID-19 related item

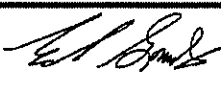
☐ Emergency Item

☐ COVID-19 related Item

☐ Disaster Recovery related Item

Contact(s) name, title, department: LaStacia Spencer, Grant Analyst, Sheriff's Office

Attachments (if applicable): Form 1278

To: Ed Gonzalez, Sheriff 
THRU: Edison Toquica, Chief Deputy Edison Toquica
Edison Toquica (Sep 1, 2021 23:39 CDT)
THRU: Michael Lanham, Director of Finance Michael Lanham
Michael Lanham (Sep 1, 2021 18:09 CDT)
THRU: Brian Schmitz, Grants Manager Brian Schmitz
Brian Schmitz (Aug 31, 2021 15:51 CDT)
FROM: LaStacia Spencer, Grant Analyst
DATE: August 31, 2021
SUBJ: Temporary Funds Transfer for The Freedom Project Grant

The Grants Management Office requests authorization to submit to Commissioners Court a request to approve a temporary transfer of \$40,000.00 to cover two months of salary and benefit costs for employees working on the FY 2022 Freedom Project grant from the Office of the Governor, Criminal Justice Division. The awarding of this grant was unexpectedly delayed by the grantor but it is anticipated that we will receive this award within the next 30 days.

Your consideration in this matter is greatly appreciated.

Regards,



LaStacia Spencer, Grant Analyst

ORDER

STATE OF TEXAS

COUNTY OF HARRIS

On this, the 14th day of September, 2021, the Commissioners' Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner _____, seconded by Commissioner _____, duly put and carried,

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve, and on behalf of Harris County, Texas, to approve the temporary transfer of funds for the following program:

THE FREEDOM PROJECT FY '22 – SHERIFF'S OFFICE

Temporary Transfer: \$40,000.00

Grant Period: 10/01/2021 – 09/30/2022

BUDGET REVENUE/EXPENDITURE APPROPRIATION
TRANSFER FORM[illegible]Reason for Transfer
Temporary Transfer for the Freedom Project

DEPARTMENT/BUDGET MANAGEMENT APPROVALS

Approved By <u>Michael Lanham</u> Michael Lanham (Sep 1, 2021 16:05 CDT) Dept. Head/Official Signature (FO) Date	Approved By <u>Michael Lanham</u> Michael Lanham (Sep 1, 2021 16:09 CDT) Dept. Head/Official Signature (FROM) Commissioners Court Approval Date
Approved By Budget Management Date	Approved By Date