



## Harris County Commissioners Court

### Request for Court Action

**Department:** Sheriff

**Department Head/Elected Official:** Ed Gonzalez

**Regular or Supplemental RCA:**

☒ Regular RCA

☐ Supplemental RCA

**Type of Request:** Grant

**Project ID (if applicable):**

**Vendor/Entity Legal Name (if applicable):** Texas Commission on Environmental Quality

**MWDBE Participation (if applicable):**

**Request Summary (Agenda Caption):**

..title

Request by the Sheriff for authorization to extend the end date to August 31, 2022 for the GY 2020 Texas Volkswagen Environmental Mitigation Program.

...end

**Background and Discussion:**

Funding for this grant is to replace two 20-year old shuttle buses (one medium size, one large size) with two new shuttle buses that emit much lower levels of pollution.

**Expected Impact:**

The Texas Commission on Environmental Quality has approved to extend this project in order to allow the department additional time to receive the new buses that have been ordered and to destroy the old buses currently used in our fleet as required.

**Alternative Options:**

**Alignment with Goal(s):**

☒ Justice and Safety

☐ Economic Opportunity

☐ Housing

☐ Public Health

☐ Transportation

☐ Flooding

☐ Environment

☐ Governance and Customer Service

**Prior Court Action (if any):**

The grant award was approved by the Court on October 8, 2019.

**Location:**

Address (if applicable list below):

☒ Countywide☐ Precinct 1☐ Precinct 2☐ Precinct 3☐ Precinct 4**Fiscal and Personnel Summary**

Service Name	Sheriff's Office	FY 21-22	Estimates	
			FY 22	Next 3 FYs
Incremental Expenditures				
	Labor Expenditures	-	-	
	Non-Labor Expenditures	-	-	-
	Total Incremental Expenditures	-	-	-
Funding Sources (General Fund, PIC Fund, Debt or CP, Grants, or Other – Please Specify)				
Existing Budget		-	-	-
		-	-	-
		-	-	-
	Total Current Budget	-	-	-
Additional Budget Requested		-	-	-
		-	-	-
		-	-	-
	Total Additional Budget Requested	-	-	-
	Total Funding Sources	-	-	-
Personnel (Fill out section only if requesting new PCNs)				
	Current Position Count for Service	-	-	-
	Additional Positions Requested	-	-	-
	Total Personnel	-	-	

**Anticipated Implementation Date:** September 1, 2021**Emergency/Disaster Recovery Note:**☒ Not an emergency, disaster recovery, or COVID-19 related item☐ Emergency Item☐ COVID-19 related Item☐ Disaster Recovery related Item**Contact(s) name, title, department:** LaStacia Spencer, Grant Analyst, Sheriff's Office**Attachments (if applicable):** Contract Amendment



# HARRIS COUNTY, TEXAS

Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135  
Grants Coordination Section - Conveyance Form Application Award

☐
☒

Amendment

Department Name / Number

DUNs

Grant Title

Sheriff - 540	072206378	Texas Volkswagen Environmental Mitigation Program FY '20
Funding Source: Texas Commission on Environmental Quality (TCEQ): CFDA# N/A		Grant Agency: Texas Commission on Environmental Quality (TCEQ)
Program Year: 1 st		Program Ending:
Grant Begin Date: 10/08/2019		Grant End Date: 08/31/2022
Grant Org. Key: 100001000000446 BVU54001		If applicable, Prior Year Org. Key: N/A

## Grant Description:

The Texas Commission on Environmental Quality (TCEQ) is the lead agency responsible for the administration of funds received from the Volkswagen State Environmental Mitigation Trust. The Trust is part of a settlement agreement in the litigation between the United States Environmental Protection Agency (EPA), the State of California, and Volkswagen (VW) and its related entities. As part of the settlement agreements, VW must pay approximately \$2.9 billion into the environmental mitigation Trust referenced above. The 50 States, the District of Columbia, and Puerto Rico may elect to become a beneficiary to receive an allocation from the trust. The funds in the Trust are allocated based on the number of affected vehicles registered within the boundaries of each beneficiary. These projects are intended to fully mitigate the total lifetime excess NOX emissions from the affected vehicles.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Labor	\$210,749.00	\$0.00	\$168,599.00	\$0.00	\$42,150.00
Sub Tot. Incremental Cost	\$210,749.00	\$0.00	\$168,599.00	\$0.00	\$42,150.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$210,749.00	\$0.00	\$168,599.00	\$0.00	\$42,150.00

\* under development

Full Time Equivalent Positions

0.00

Date Guidelines are Available

% of Positions Paid by Grant

0.00 %

Grant Submittal Deadline Date

## Grant Discussion:

This amendment is related to an award approved by Commissioners Court on 6/4/19. The purpose of this item is to extend the end date to 8/31/22 to expend the remaining funds. All other aspects remain the same.

## County Funded Cost Projection

Year	Required	Discretionary
2020	-	8,851.50
2021	-	13,488.00
2022	-	13,488.00
2023	-	6,322.50
2024	-	-

Completed by:

*Michael Mattingly*

Mattingly, Mike

Date:

9/7/21

Reviewed by:

*[Signature]*

Date:

9/2/21

To: Ed Gonzalez, Sheriff

THRU: Edison Toquica, Chief Deputy

  
Edison Toquica  
Edison Toquica (Sep 1, 2021 23:39 CDT)

THRU: Michael Lanham, Director of Finance

Michael Lanham  
Michael Lanham (Sep 1, 2021 18:09 CDT)

THRU: Brian Schmitz, Grants Manager

Brian Schmitz  
Brian Schmitz (Aug 31, 2021 16:02 CDT)

FROM: LaStacia Spencer, Grant Analyst

DATE: August 31, 2021

SUBJ: GY 2020 Texas Volkswagen Environmental Mitigation Program

The Grants Management Office requests authorization to submit to Commissioners Court a grant extension modification for the Texas Volkswagen Environmental Mitigation Program grant. The Texas Commission on Environmental Quality has approved to extend this project until August 31<sup>st</sup>, 2022, in order to allow the department additional time to receive the new buses have been ordered and to destroy the old buses currently used in our fleet as required.

Your consideration in this matter is greatly appreciated.

Regards,



LaStacia Spencer  
Grant Analyst

**ORDER**

STATE OF TEXAS

COUNTY OF HARRIS

On this, the 14th day of September, 2021, the Commissioners' Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner \_\_\_\_\_, seconded by Commissioner \_\_\_\_\_, duly put and carried,

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve, and on behalf of Harris County, Texas, to accept the following grant amendment from The Texas Commission on Environmental Quality:

**GY 20 TEXAS VOLKSWAGEN ENVIRONMENTAL MITIGATION PROGRAM – SHERIFF'S OFFICE**

Amended Grant Period: 10/8/2019 – 8/31/2022

**Texas Commission on Environmental Quality  
TEXAS VOLKSWAGEN ENVIRONMENTAL MITIGATION PROGRAM (TxVEMP)**

**Replacement Project**

**CONTRACT NUMBER: 582-20-10885-VW**

**Amendment Number 01**

In accordance with ARTICLE 23 of the GENERAL CONDITIONS, the Texas Commission on Environmental Quality (TCEQ) and Harris County, Texas (PERFORMING PARTY), agree to amend Contract Number 582-20-10885-VW.

Effective with this Amendment:

The Contract Expiration Date and the Purchase Expiration Date are extended for one year.

The CONTRACT SIGNATURE PAGE now reads:

Contract Expiration Date & Purchase Expiration Date: August 31, 2022

The effective date of this Amendment is the date of last signature. All other terms, conditions, and requirements remain unchanged and shall apply to all modifications made through this Amendment.

**CHANGES AUTHORIZED BY:**

Texas Commission on Environmental Quality

Harris County, Texas  
(PERFORMING PARTY)

By: \_\_\_\_\_  
Ms. Dana Johnson  
Manager, Monitoring and Fiscal Section

By: \_\_\_\_\_  
Ms. Lina Hidalgo  
Harris County Judge

Date of Signature: \_\_\_\_\_

Date of Signature: \_\_\_\_\_