



HARRIS COUNTY, TEXAS COMMUNITY SERVICES DEPARTMENT

Adrienne M. Holloway, Ph.D.
Executive Director

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May 26, 2021

County Judge Hidalgo and
Commissioner Ellis, Garcia, Ramsey and Cagle

AGENDA LETTER

Please consider the following item on the Commissioners Court Agenda for June 8, 2021

On December 17, 2019, at the request of Commissioner Ellis, Commissioners Court directed Harris County Community Services Department to provide regular reports on the Disaster Recovery Owner Housing Programs.

Pursuant to that request, we are transmitting the attached report through May 30, 2021 on the Disaster Recovery Owner Housing Programs.

Thank you for your assistance with this request.

DocuSigned by:

Adrienne Holloway

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Adrienne M. Holloway, Ph.D.
Executive Director

AMH/nc/ms

**Harris County Community Services Department
Executive Summary**

Disaster Recovery Owner Housing Report

June 8, 2021

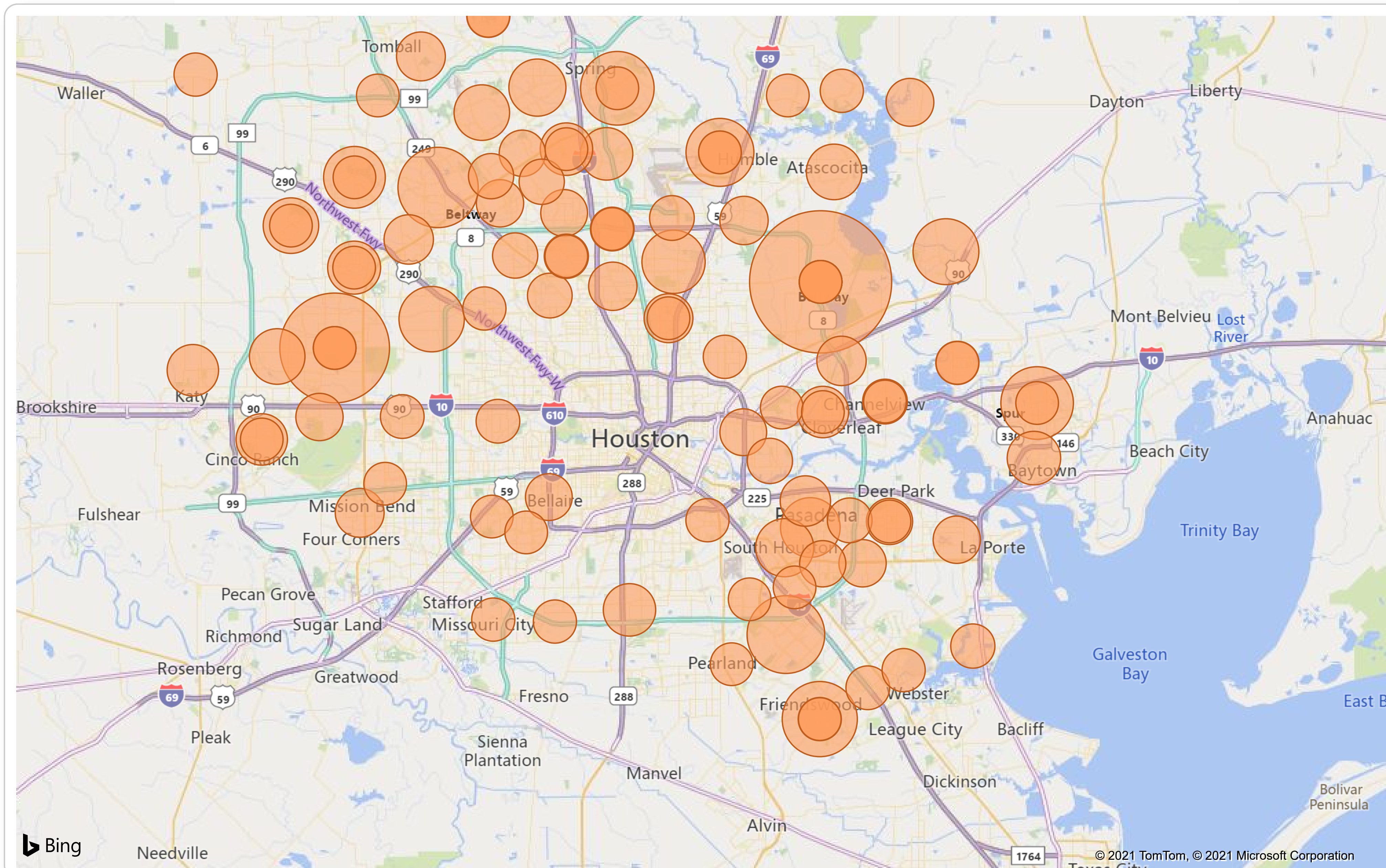
On December 17, 2019, Commissioner Rodney Ellis, Harris County Precinct 1, requested regular update reports on the Disaster recovery Owner Housing Programs. Thus, Commissioners Court directed Harris County Community Services Department to provide regular reports at Commissioners Court meetings.

Therefore, transmitted herewith for Commissioners Court consideration is the Disaster Recovery Owner Housing Report through May 30, 2021.

Weekly Pipeline Report # 69

MAY 24 through MAY 30

2021



The size of the bubbles depict the number of Active HAP and HRP Cases by Location



May 30, 2021



Total Harvey Benefit Projections

Program Name	Total Action Plan Budget	Persons Approved by GLO**	Persons Impacted to Date**	Goal - Persons To Impact**	LMI Contract Amounts Approved by GLO	UN Contract Amounts Approved by GLO	Total Contract Amounts Approved to GLO	Percent LMI Benefit	Completion Date Goals
Homeowner Reimbursement Program *	\$ 50,000,000	1,888	728	3,480	\$ 16,301,864	\$ 16,747,841	\$ 33,049,706	49.3%	August-21
Homeowner Rehabilitation/Reconstruction Program	\$ 30,000,000	479	73	580	\$ 23,832,571	\$ 4,761,579	\$ 28,594,150	83.3%	December-21
Mandatory Buyout Program	\$ 215,565,600	215	-	1,204	\$ -	\$ -	\$ -	0.0%	December-22
Voluntary Buyout Program	\$ 15,400,000	23	12	46	\$ 1,174,049	\$ 692,032	\$ 1,866,081	62.9%	December-22
Affordable Rental	\$ 224,500,000	4,652	-	4,652	\$ 180,461,722	\$ -	\$ 180,461,722	100.0%	December-23
Single Family New Construction	\$ 82,137,529	-	-	870	\$ 69,983,488	\$ -	\$ 69,983,488	100.0%	May-24
Housing Project Delivery	\$ 59,926,211	N/A	N/A	N/A	\$ 55,688,507	\$ 4,237,704	\$ 59,926,211	92.9%	December-24
Infrastructure (Local)	\$ 120,000,000	247,997	135,149	300,767	\$ 97,073,933	\$ 9,068,193	\$ 106,142,126	91.5%	May-24
Infrastructure (Competitive)	\$ 76,688,492	179,590	166,770	335,790	\$ 26,428,131	\$ -	\$ 26,428,131	100.0%	May-24
Infrastructure Project Delivery	\$ 13,351,180	N/A	N/A	N/A	\$ 8,011,270	\$ 588,231	\$ 8,599,501	93.2%	December-24
Public Services / Section 3 Training Program	\$ 1,800,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Planning	\$ 38,200,000	N/A	N/A	N/A	N/A	N/A	\$ 38,200,000	N/A	December-24
Administration	\$ 21,985,706	N/A	N/A	N/A	N/A	N/A	\$ 21,985,706	N/A	December-24
Totals	\$ 949,554,718	434,843	302,731	647,389	\$ 477,781,487	\$ 35,403,548	\$ 575,236,822	93.1%	December-24

* Only \$40 million formally approved by the GLO. The additional \$10 million is in the amendment process.

** Figures based on an average 2.9 persons per household (censusreporter.org)

Program Name	Cumulative 2nd Quarter 2021 Goals - Persons Impacted	Cumulative 3rd Quarter 2021 Goals - Persons Impacted	Cumulative 4th Quarter 2021 Goals - Persons Impacted	Cumulative 1st Quarter 2022 Goals - Persons Impacted
Homeowner Reimbursement Program	2,036	3,480	3,480	3,480
Homeowner Rehabilitation/Reconstruction Program	142	361	580	580
Mandatory Buyout Program	60	252	444	631
Voluntary Buyout Program	13	19	24	30
Affordable Rental	-	557	557	557
Single Family New Construction	130	130	130	130
Infrastructure (Local)	139,535	153,450	167,365	180,978
Infrastructure (Competitive)	171,246	185,447	199,648	213,540



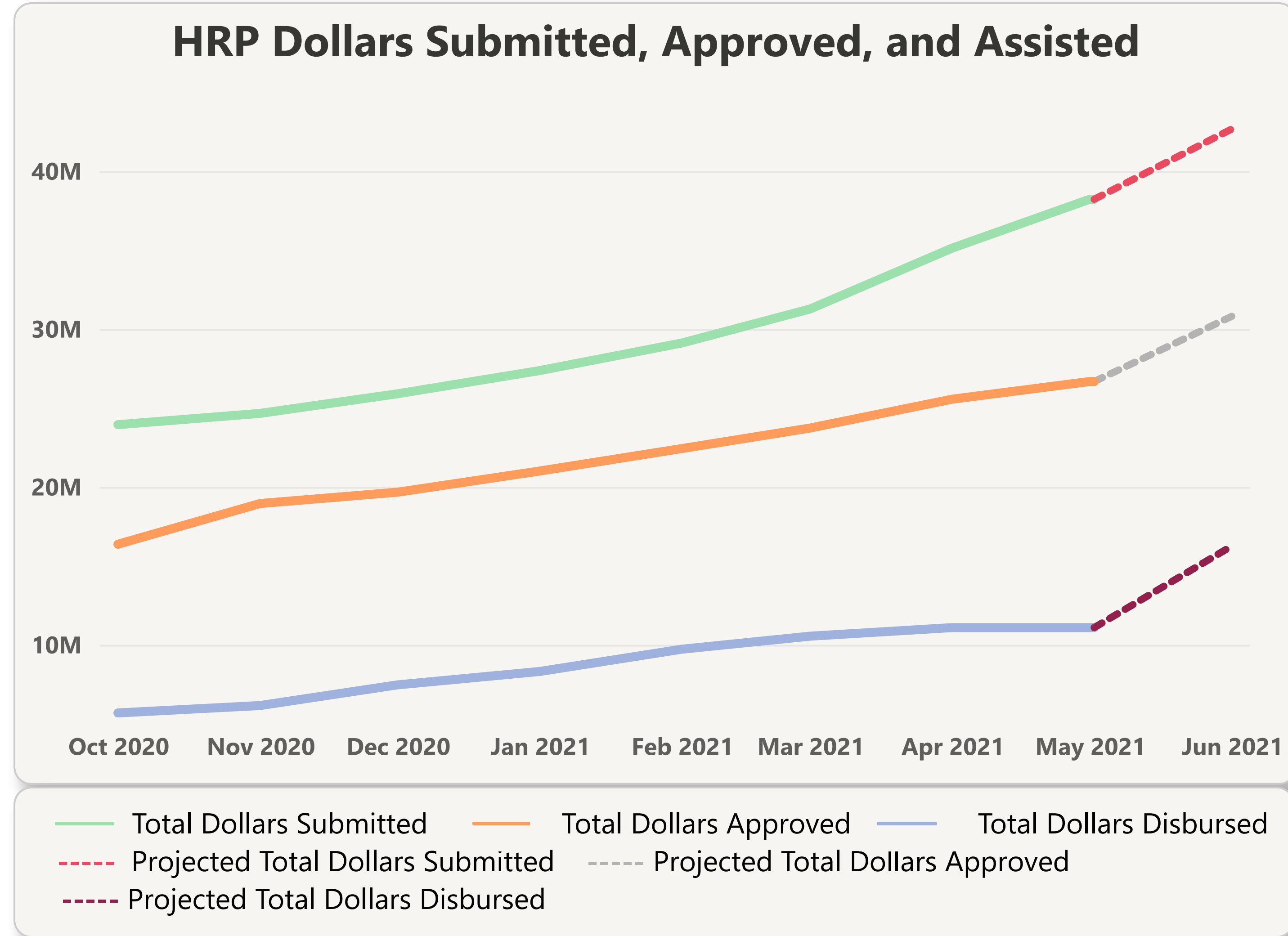
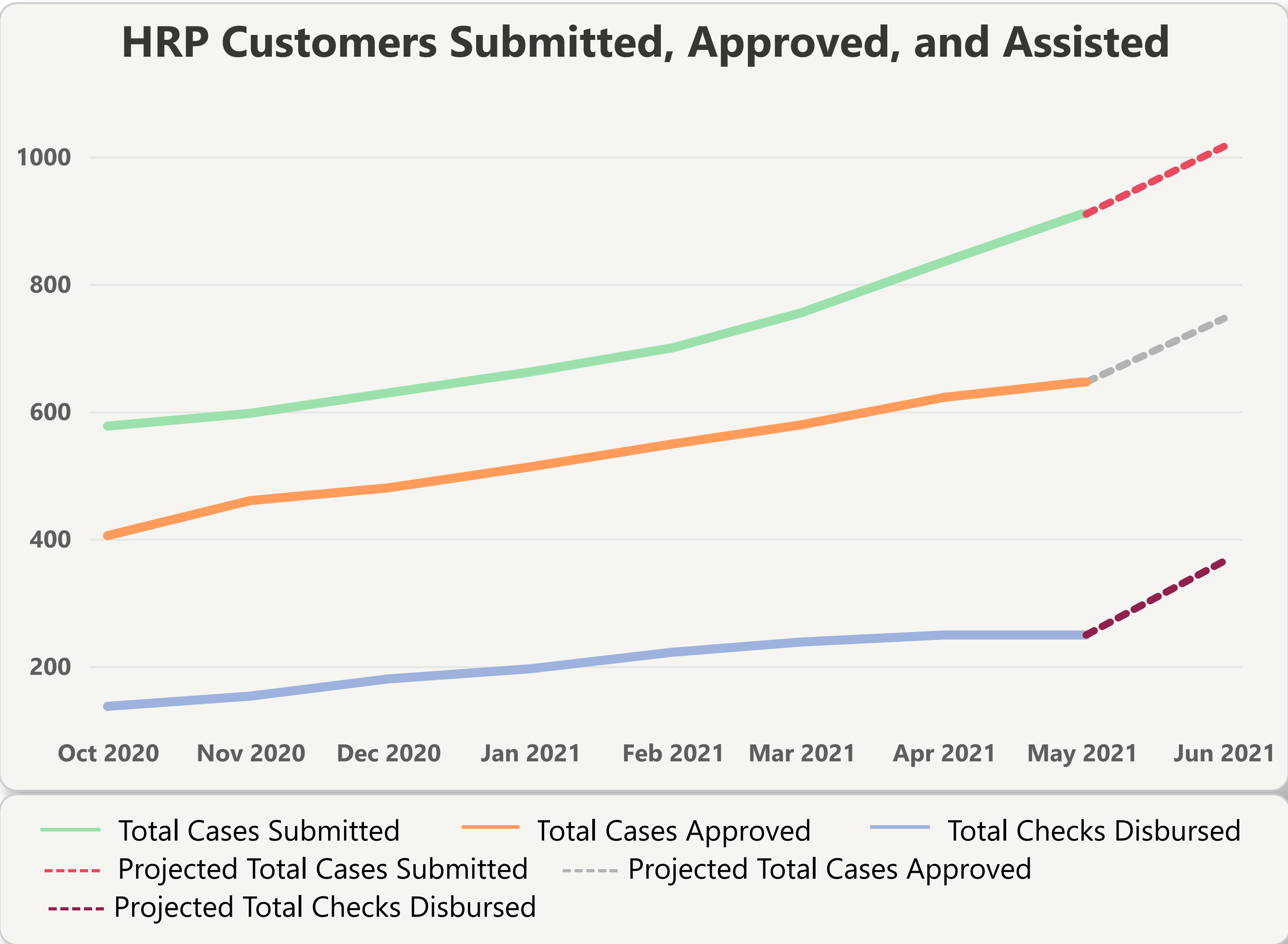
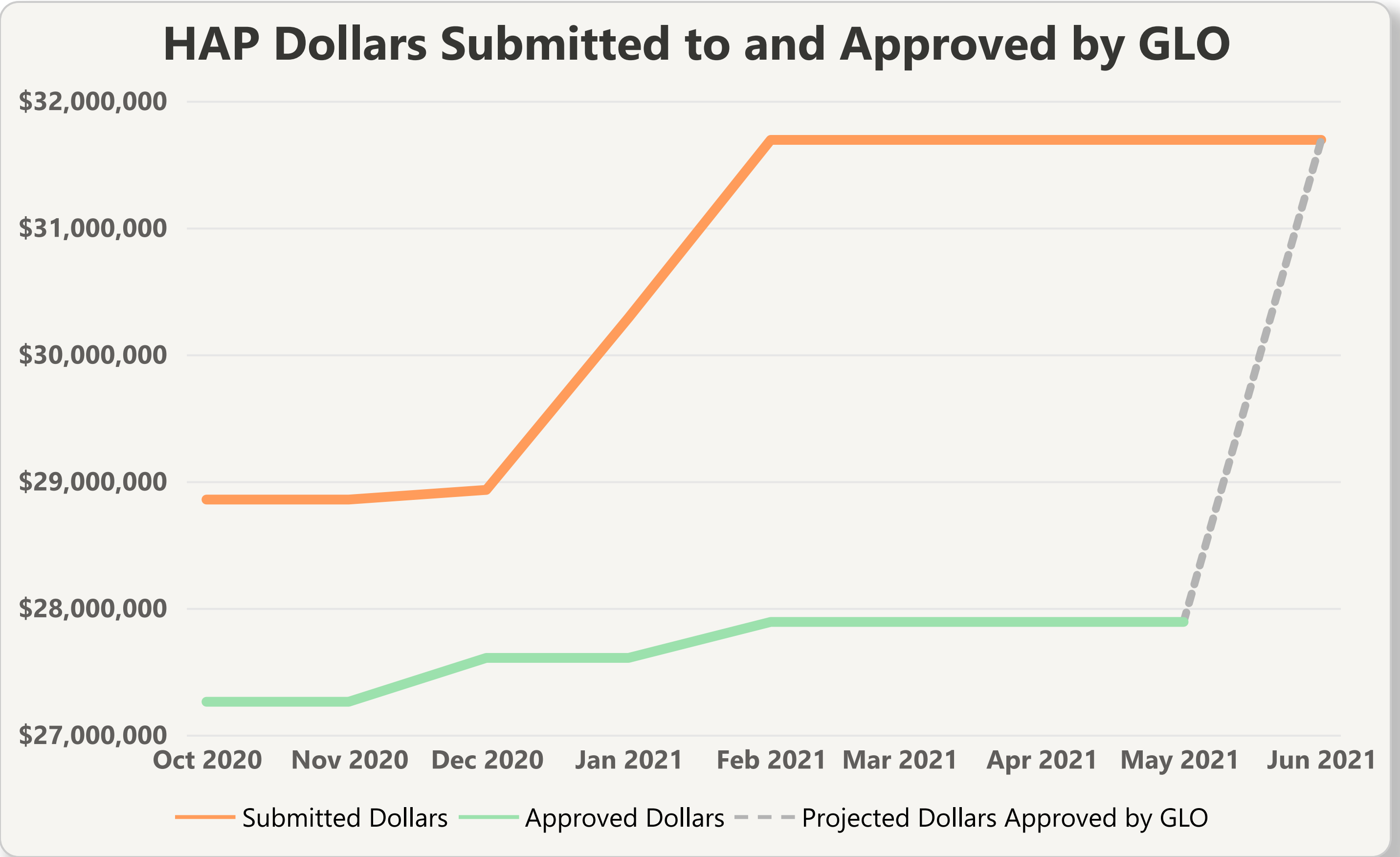
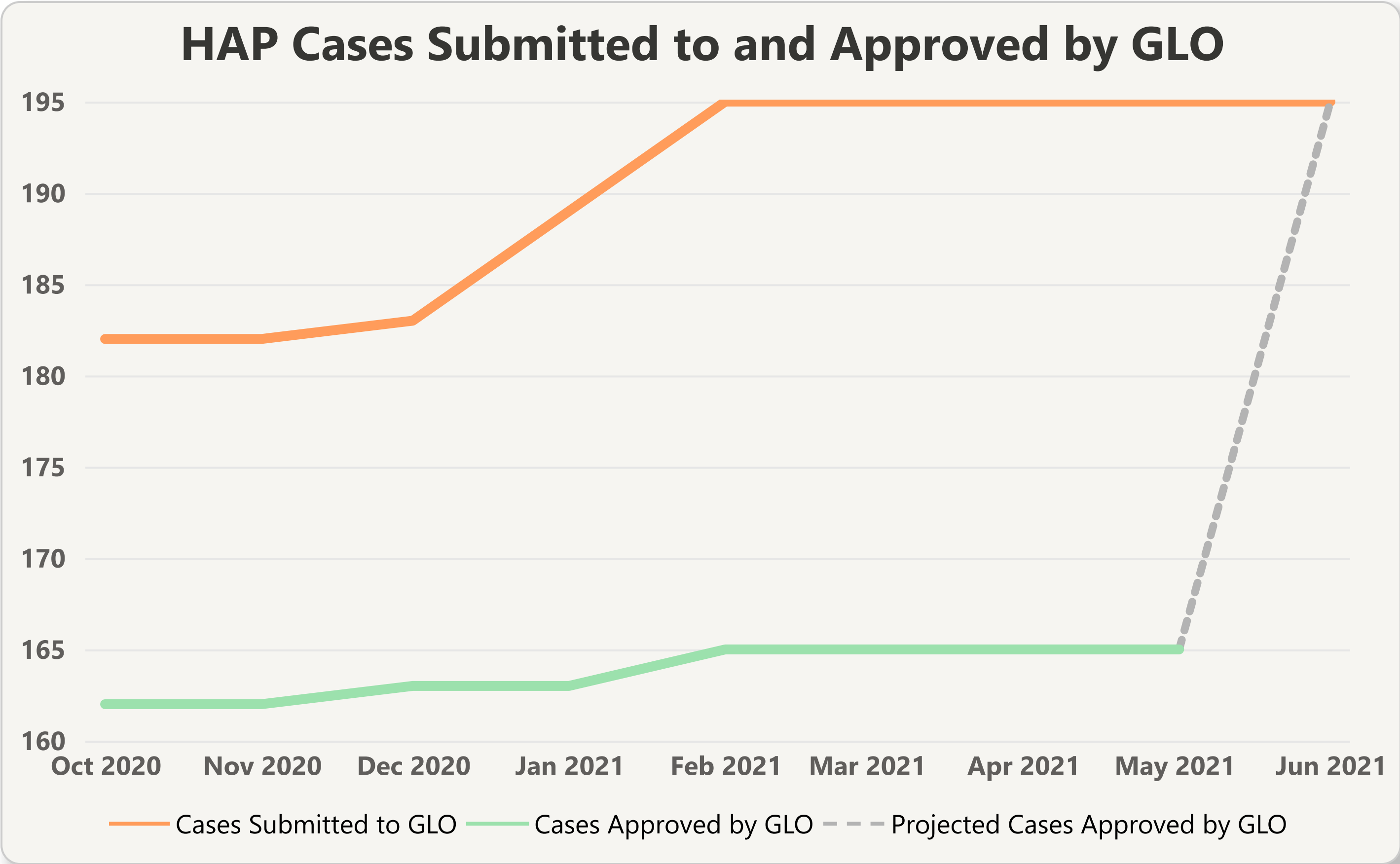
Executive Summary

MAY 24 through MAY 30

Description	Previous Week Cumulative(#)	Current Week Units(#)	Cumulative Units(#)	Previous Week Cumulative(\$)	Current Week Project Cost(\$)	Cumulative Project Cost(\$)
▲						
Total Pre-Applications/Applications Submitted to Date	9450	1	9451			
Total Inactive	7874	-16	7858			
Transferred to GLO	4839	0	4839			
HRP Budget Hold (Waitlist)	1039	-39	1000			
Withdrawn	1073	23	1096			
Nonresponsive	222	0	222			
Ineligible	701	0	701			
Total Active	1576	17	1593	89,800,489.76	736,436.18	90,536,925.94
Total Active HAPs	196	0	196	31,854,068.96	0.00	31,854,068.96
Total HAPs Submitted to GLO	195	0	195	31,691,547.30	0.00	31,691,547.30
Total Rehabilitations Submitted	91	0	91	3,776,242.47	0.00	3,776,242.47
Total Rehabilitations Approved (Complete)	72	0	72	2,987,796.24	0.00	2,987,796.24
Total Rehabilitation Contracts Executed	6	0	6	248,983.02	0.00	248,983.02
Total Rehabilitations Complete	0	0	0	0.00	0.00	0.00
Total Reconstructions Submitted	104	0	104	27,894,788.48	0.00	27,894,788.48
Total Reconstructions Approved (Complete)	93	0	93	24,944,378.16	0.00	24,944,378.16
Total Reconstruction Contracts Executed	19	0	19	4,992,690.60	0.00	4,992,690.60
Total Reconstructions Complete	0	0	0	0.00	0.00	0.00
Total Active HRPs	1380	17	1397	57,946,420.80	736,436.18	58,682,856.98
Total HRPs Submitted to GLO	894	15	909	37,539,200.55	644,564.50	38,183,765.05
Total HRPs Approved (Complete)	650	1	651	26,896,452.73	10,478.59	26,906,931.32
Total HRP Checks Disbursed	251	0	251	9,963,774.22	0.00	9,963,774.22

Executive Summary Graphics - Page1

MAY 24 through MAY 30

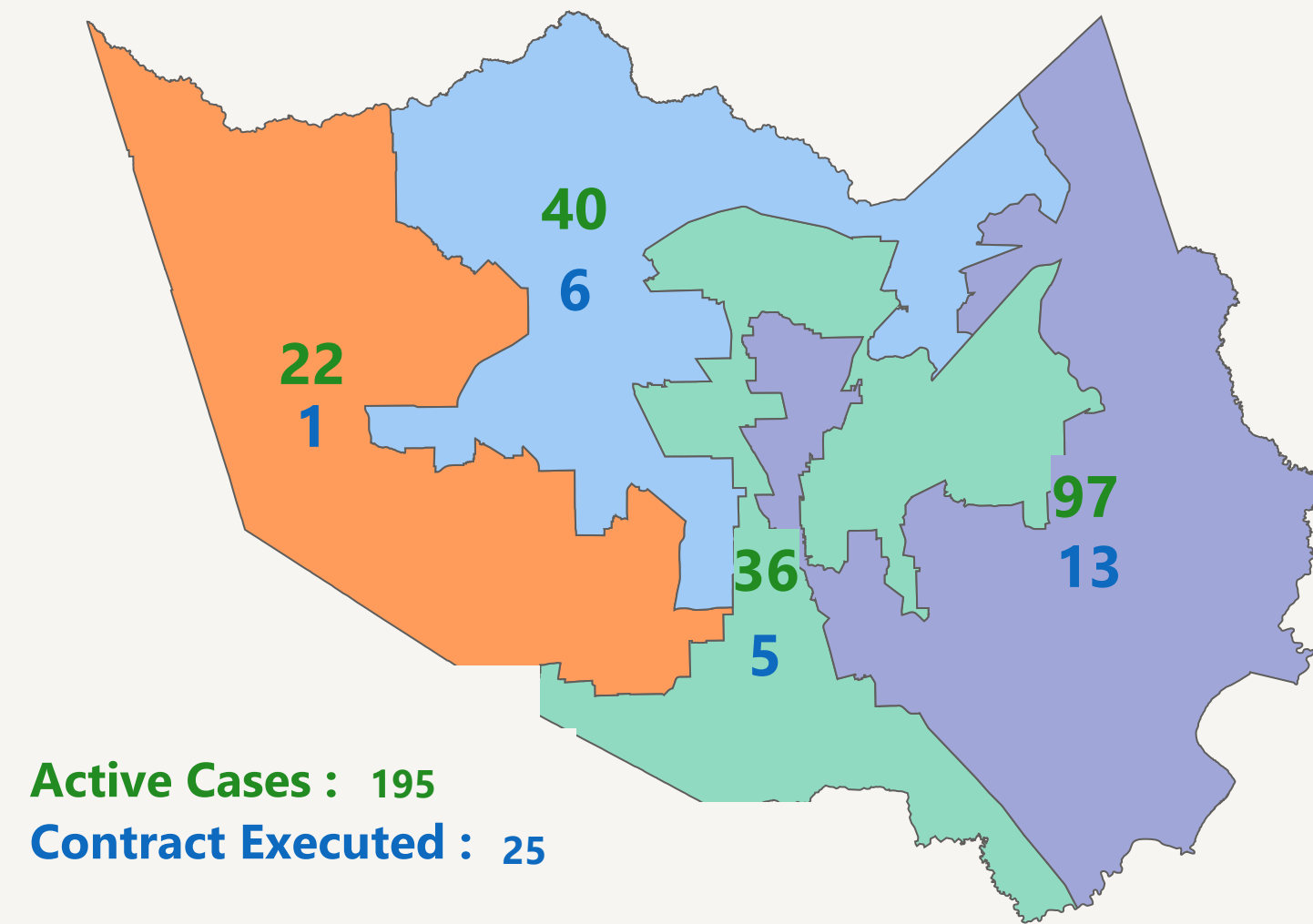


Executive Summary Graphics - Page2

MAY 24 through MAY 30

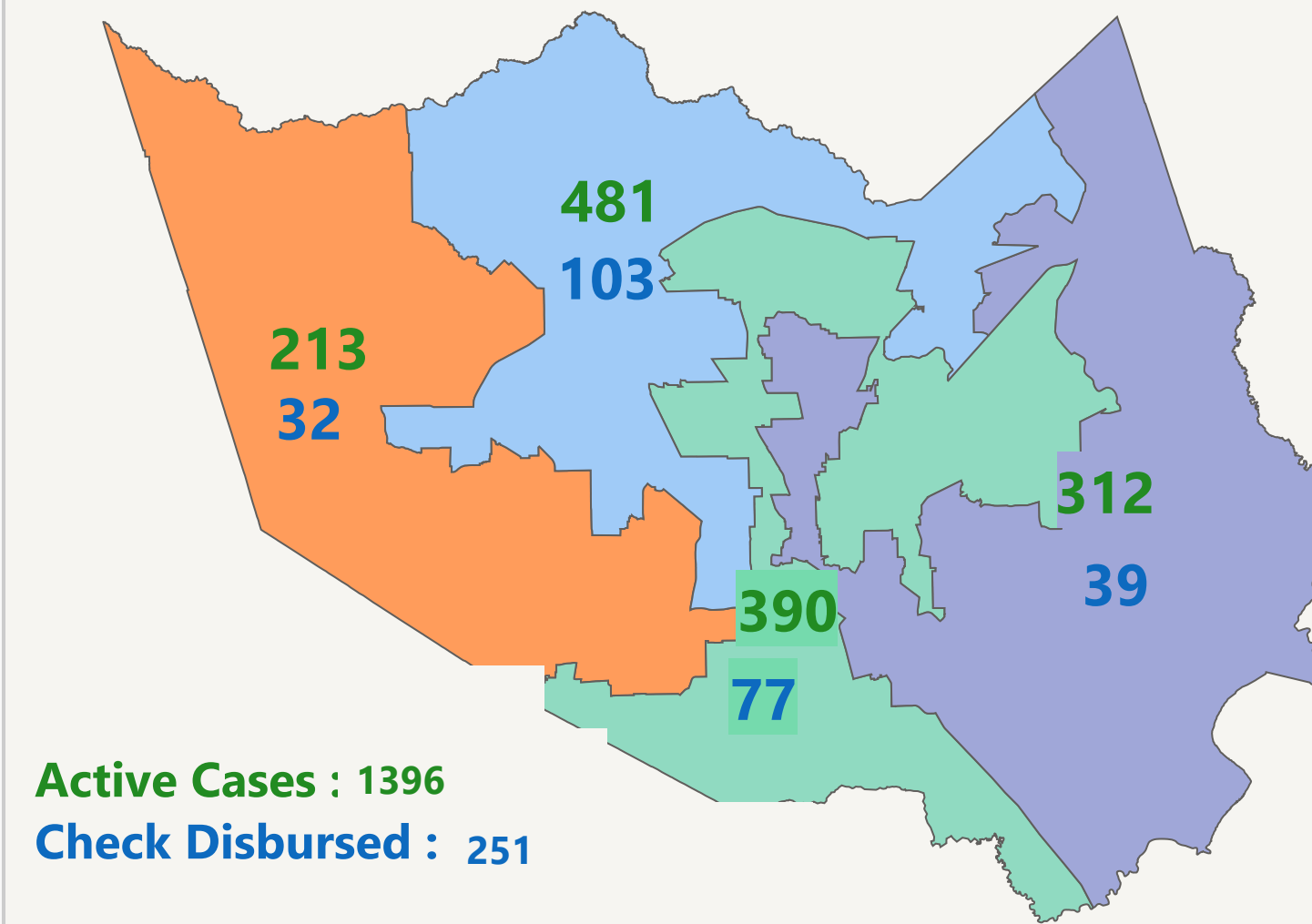
HAP Customers and Contracts Executed

Precinct 1 2 3 4

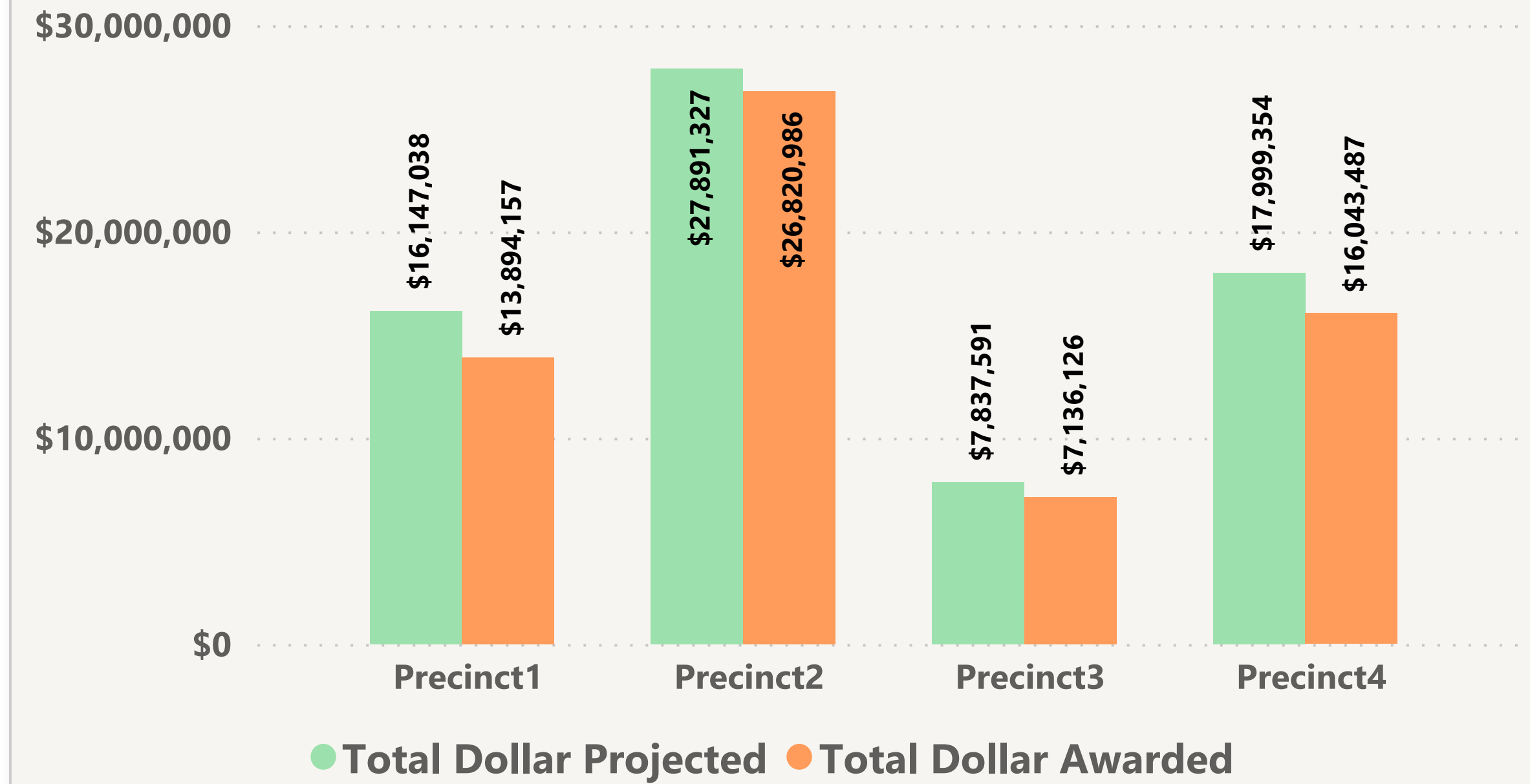


HRP Customers and Checks Disbursed

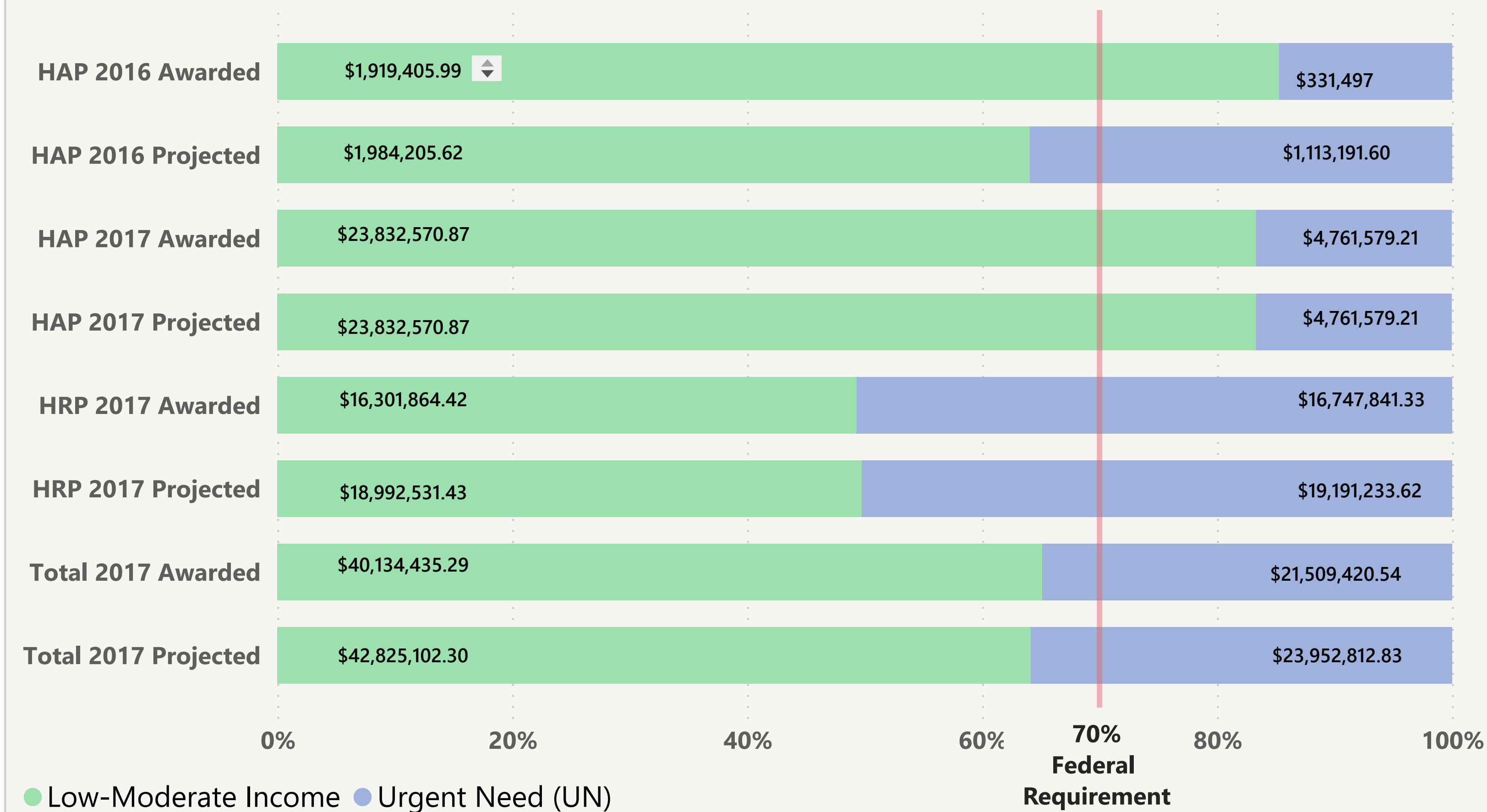
Precinct 1 2 3 4



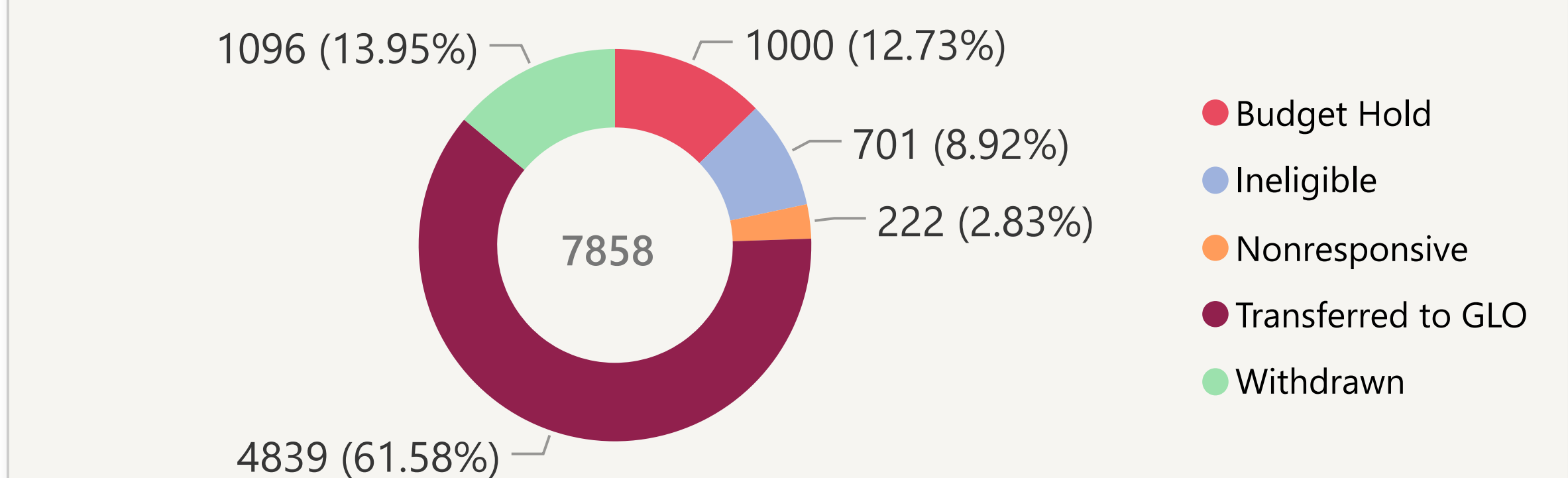
Total Dollar Projected and Dollar Awarded



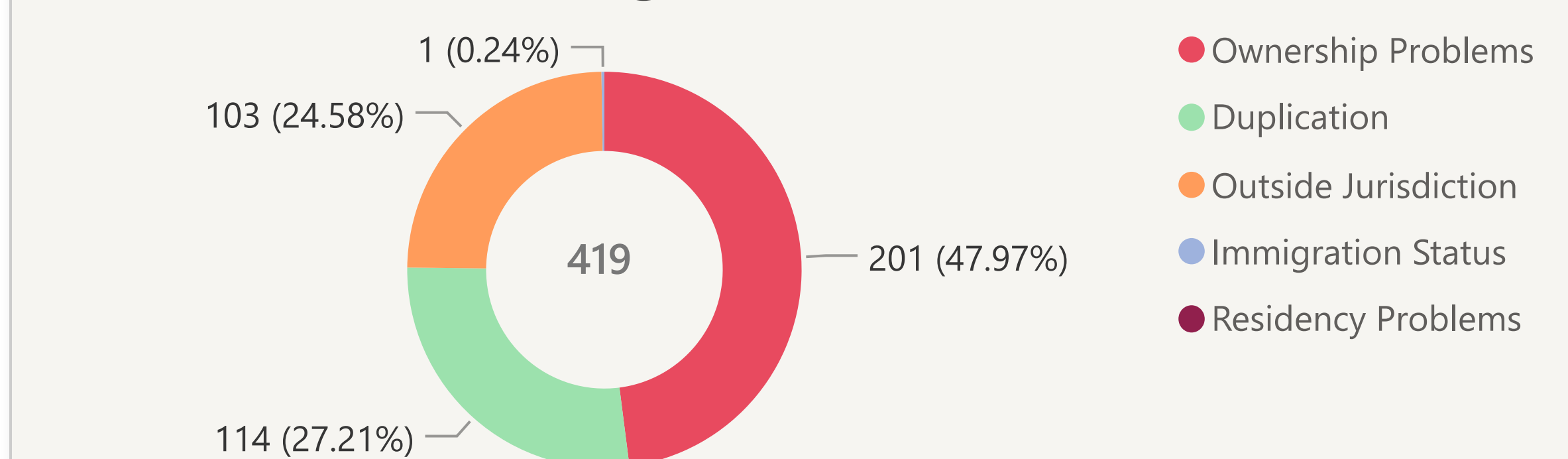
Percentage of Funds by National Objective



Total Inactive



Total Inactive - Ineligible





Homeowner Assistance Program

MAY 24 through MAY 30

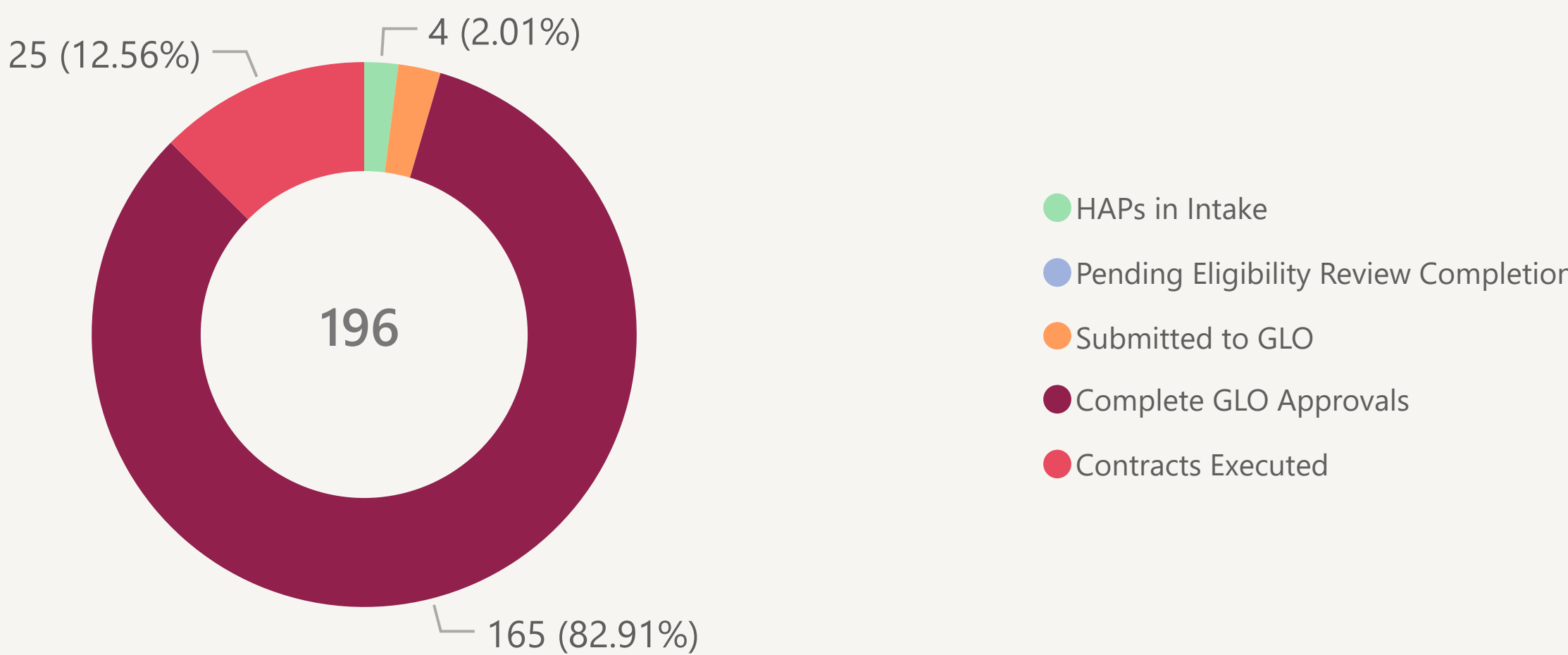
Description	Previous Week Cumulative(#)	Current Week Units(#)	Cumulative Units(#)	Previous Week Cumulative(\$)	Current Week Project Cost(\$)	Cumulative Project Cost(\$)
Total HAPs	196	0	196	\$31,854,068.96	\$0.00	\$31,854,068.96
HAPs in Intake	4	0	4	\$650,083.04	\$0.00	\$650,083.04
HAPs in Eligibility Review	165	0	165	\$26,815,925.4	\$0.00	\$26,815,925.4
Inspections Ordered	195	0	195	\$31,691,548.2	\$0.00	\$31,691,548.2
Inspections Completed	195	0	195	\$31,691,548.2	\$0.00	\$31,691,548.2
Pending Eligibility Review Completion	0	0	0	\$0	\$0.00	\$0
Submitted to GLO	195	0	195	\$31,691,547.3	\$0.00	\$31,691,547.3
Under GLO Review	0	0	0	\$0	\$0.00	\$0
Outstanding RFIs	4	0	4	\$846,494.23	\$0.00	\$846,494.23
GLO Approved	191	0	191	\$30,845,053.07	\$0.00	\$30,845,053.07
Pending Complete GLO Approval	26	0	26	\$2,955,479.65	\$0.00	\$2,955,479.65
Subtype Not Yet Determined	1	0	1	\$162,520.76	\$0.00	\$162,520.76
ERRs Ordered where the Subtype is not yet Determined	0	0	0	\$0	\$0.00	\$0
Total Rehabilitation	91	0	91	\$3,776,242.47	\$0.00	\$3,776,242.47
ERRs Ordered	77	0	77	\$3,195,282.09	\$0.00	\$3,195,282.09
ERRs Submitted to GLO	76	0	76	\$3,153,784.97	\$0.00	\$3,153,784.97
ERRs Under GLO Review	3	0	3	\$124,491.51	\$0.00	\$124,491.51
ERRs with Outstanding RFIs	0	0	0	\$0	\$0.00	\$0
ERRs Approved	73	0	73	\$3,029,293.41	\$0.00	\$3,029,293.41
Total Reconstruction	104	0	104	\$27,894,788.48	\$0.00	\$27,894,788.48
ERRs Ordered	104	0	104	\$27,894,788.48	\$0.00	\$27,894,788.48
ERRs Submitted to GLO	93	0	93	\$24,944,378.47	\$0.00	\$24,944,378.47
ERRs Under GLO Review	0	0	0	\$0	\$0.00	\$0
ERRs with Outstanding RFIs	0	0	0	\$0	\$0.00	\$0
ERRs Approved	93	0	93	\$24,944,378.16	\$0.00	\$24,944,378.16
Complete GLO Approvals	165	0	165	\$27,932,174.4	\$0.00	\$27,932,174.4
Completely Approved But Contract Not Executed	140	0	140	\$22,715,108.29	\$0.00	\$22,715,108.29
Contracts Executed	25	0	25	\$5,174,465.13	\$0.00	\$5,174,465.13
Construction NTPs Issued	11	0	11	\$2,507,279.13	\$0.00	\$2,507,279.13
Construction Draws to Date	0	0	0	\$0	\$0.00	\$0
Constructions Complete	0	0	0	\$0	\$0.00	\$0
Total HAPs Closed Out	0	0	0	\$0	\$0.00	\$0



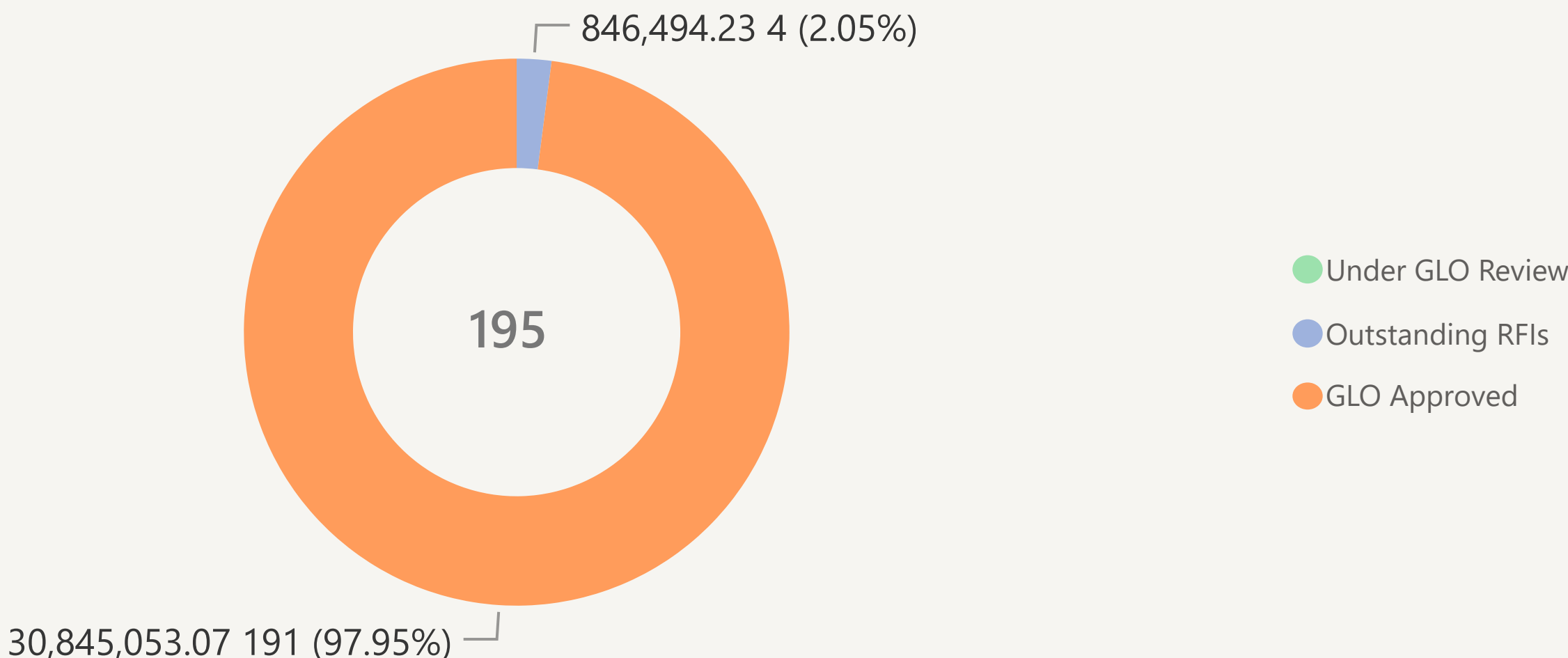
Homeowner Assistance Program Graphics

MAY 24 through MAY 30

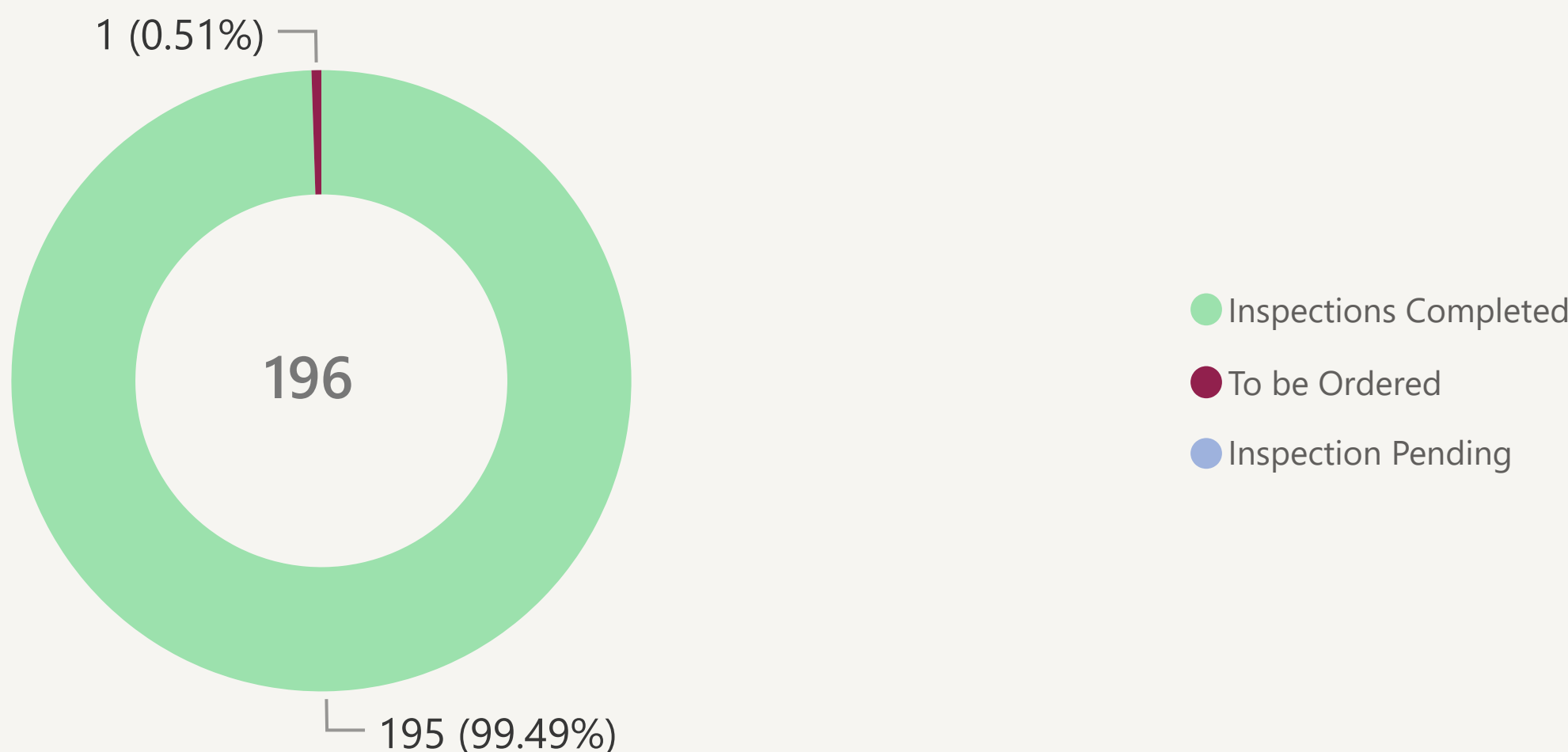
Current Status of HAP Customers



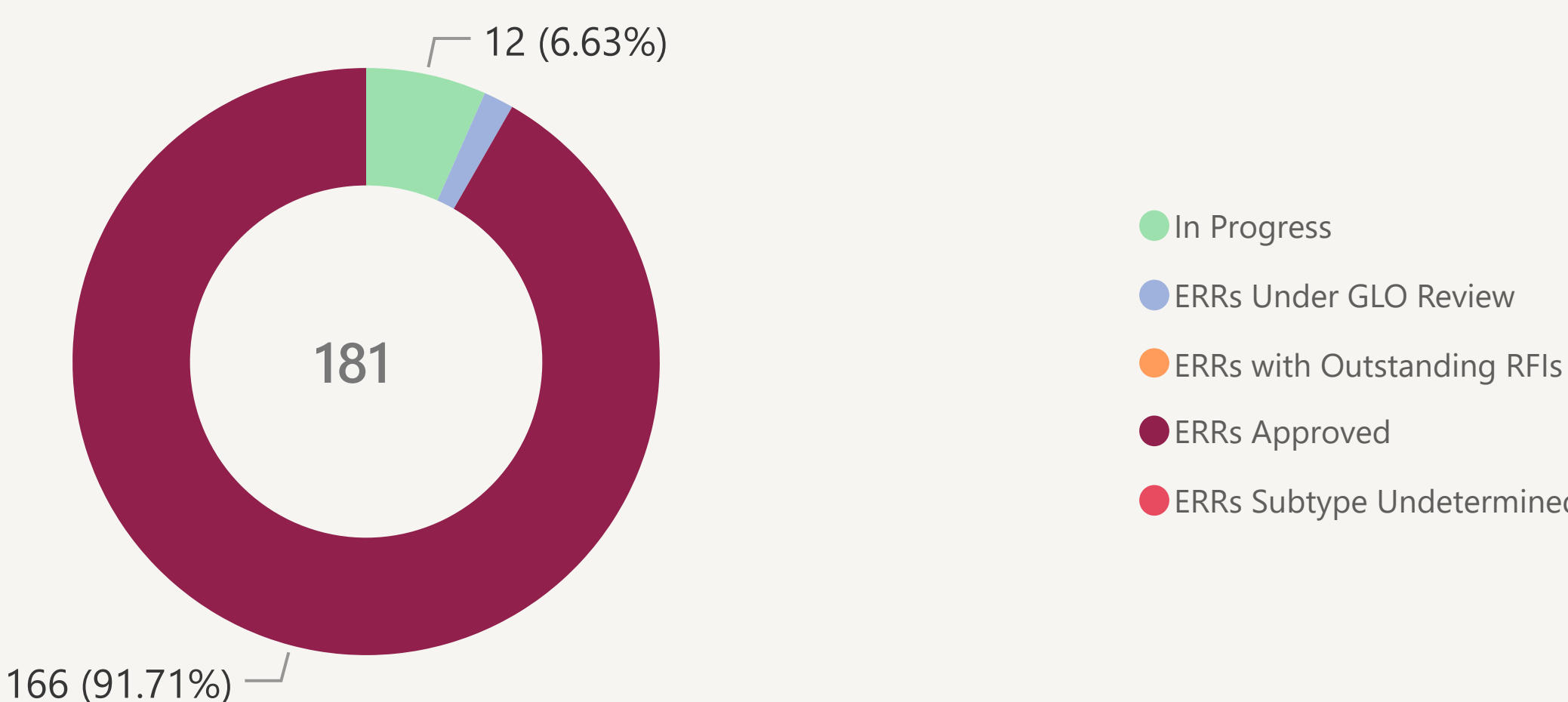
Submitted to GLO



Status of Inspection



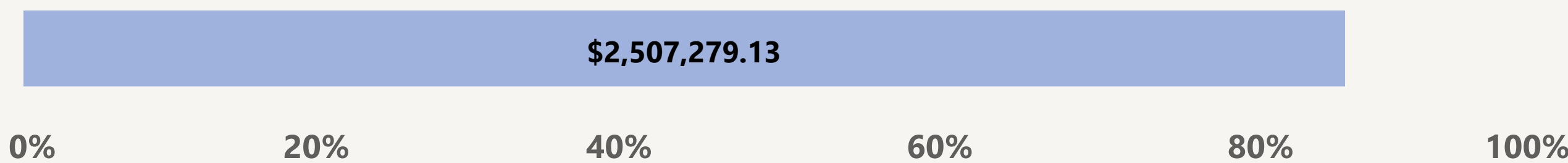
Environmental Status



Total Dollar Value of NTPs Issued

Total : \$2,507,279

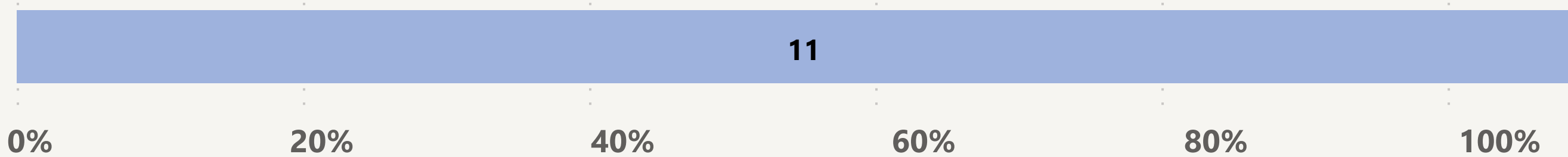
Construction Draws to Date Construction NTPs Issued



Total NTP Units

Total : 11

Construction Completed Construction NTPs Issued





Homeowner Reimbursement Program

MAY 24 through MAY 30

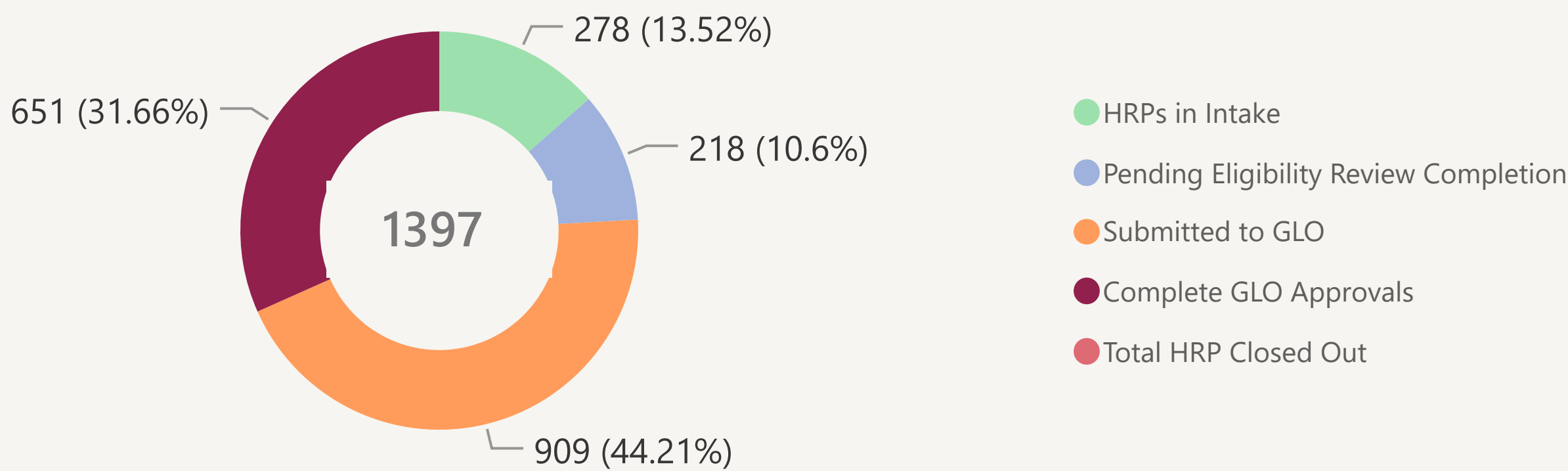
Description	Previous Week Cumulative(#)	Current Week Units(#)	Cumulative Units(#)	Previous Week Cumulative(\$)	Current Week Project Cost(\$)	Cumulative Project Cost(\$)
▲						
Total HRP	1380	17	1397	\$57,946,420.8	\$736,436.18	\$58,682,856.98
HRPs in Intake	266	12	278	\$11,169,382.56	\$508,379.96	\$11,677,762.52
HRPs in Eligibility Review	840	5	845	\$35,271,734.4	\$223,622.90	\$35,495,357.3
Inspections Ordered	1157	-3	1154	\$48,582,615.12	(\$107,298.76)	\$48,475,316.36
Inspections Completed	1130	-3	1127	\$47,448,880.8	(\$107,735.62)	\$47,341,145.18
Pending Eligibility Review Completion	236	-18	218	\$9,909,677.76	(\$752,295.64)	\$9,157,382.12
Submitted to GLO	894	15	909	\$37,539,200.55	\$644,564.50	\$38,183,765.05
Under GLO Review	85	7	92	\$3,631,141.32	\$334,835.55	\$3,965,976.87
Outstanding RFIs	24	0	24	\$981,542.02	\$0.00	\$981,542.02
GLO Approved	785	8	793	\$32,926,517.21	\$309,728.95	\$33,236,246.16
Pending Complete GLO Approval	131	7	138	\$5,870,441.07	\$299,250.36	\$6,169,691.43
ERRs Ordered	600	1	601	\$25,194,096	\$51,714.34	\$25,245,810.34
ERRs Submitted to GLO	708	1	709	\$29,729,033.28	\$53,461.78	\$29,782,495.06
ERRs Under GLO Review	12	0	12	\$503,881.92	\$194.16	\$504,076.08
ERRs with Outstanding RFIs	0	0	0	\$0	\$0.00	\$0
ERRs Approved	696	1	697	\$28,776,597.05	\$10,478.59	\$28,787,075.64
Complete GLO Approvals	650	1	651	\$26,896,452.73	\$10,478.59	\$26,906,931.32
Completely Approved But Not Disbursed	399	1	400	\$16,932,678.51	\$10,478.59	\$16,943,157.1
Checks Disbursed	251	0	251	\$9,963,774.22	\$0.00	\$9,963,774.22
Total HRP Closed Out	0	0	0	\$0	\$0.00	\$0



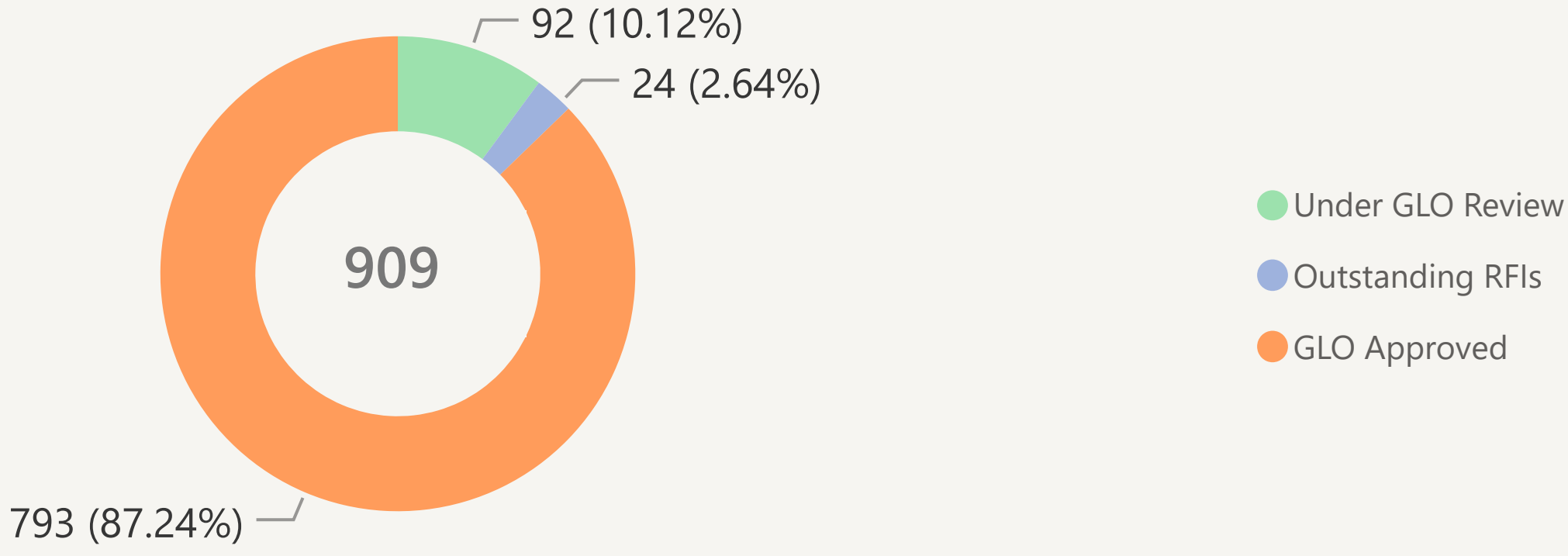
Homeowner Reimbursement Program Graphics

MAY 24 through MAY 30

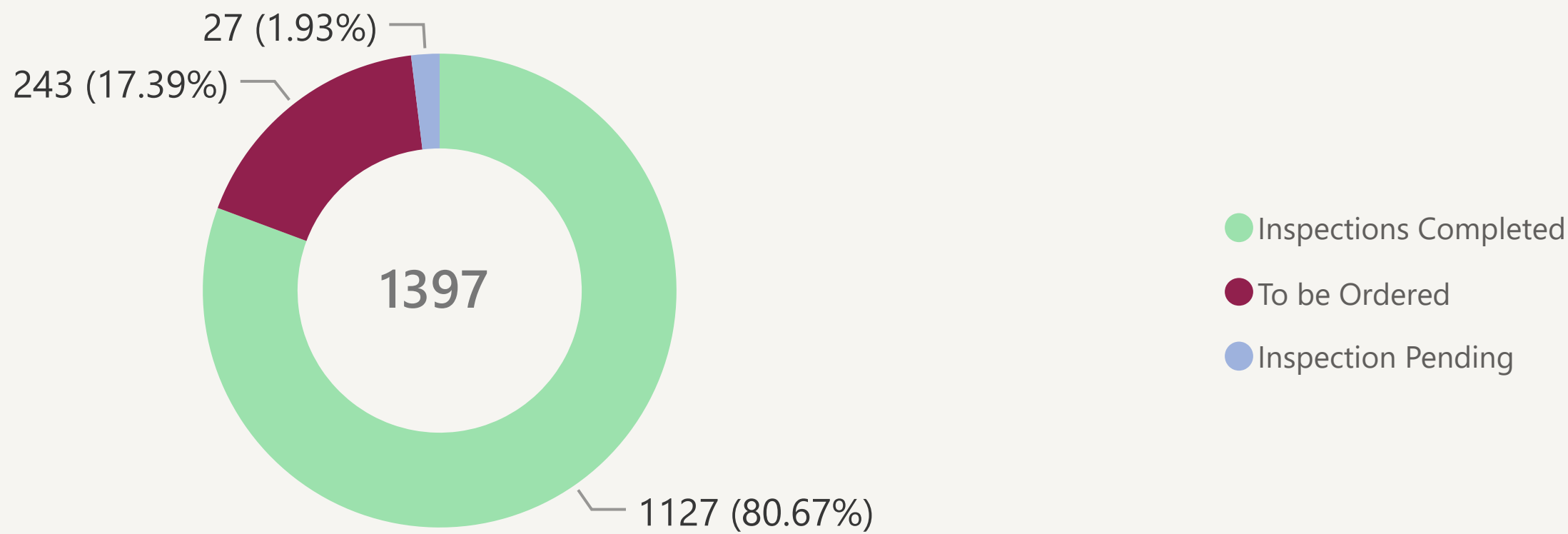
Current Status of HRP Customers



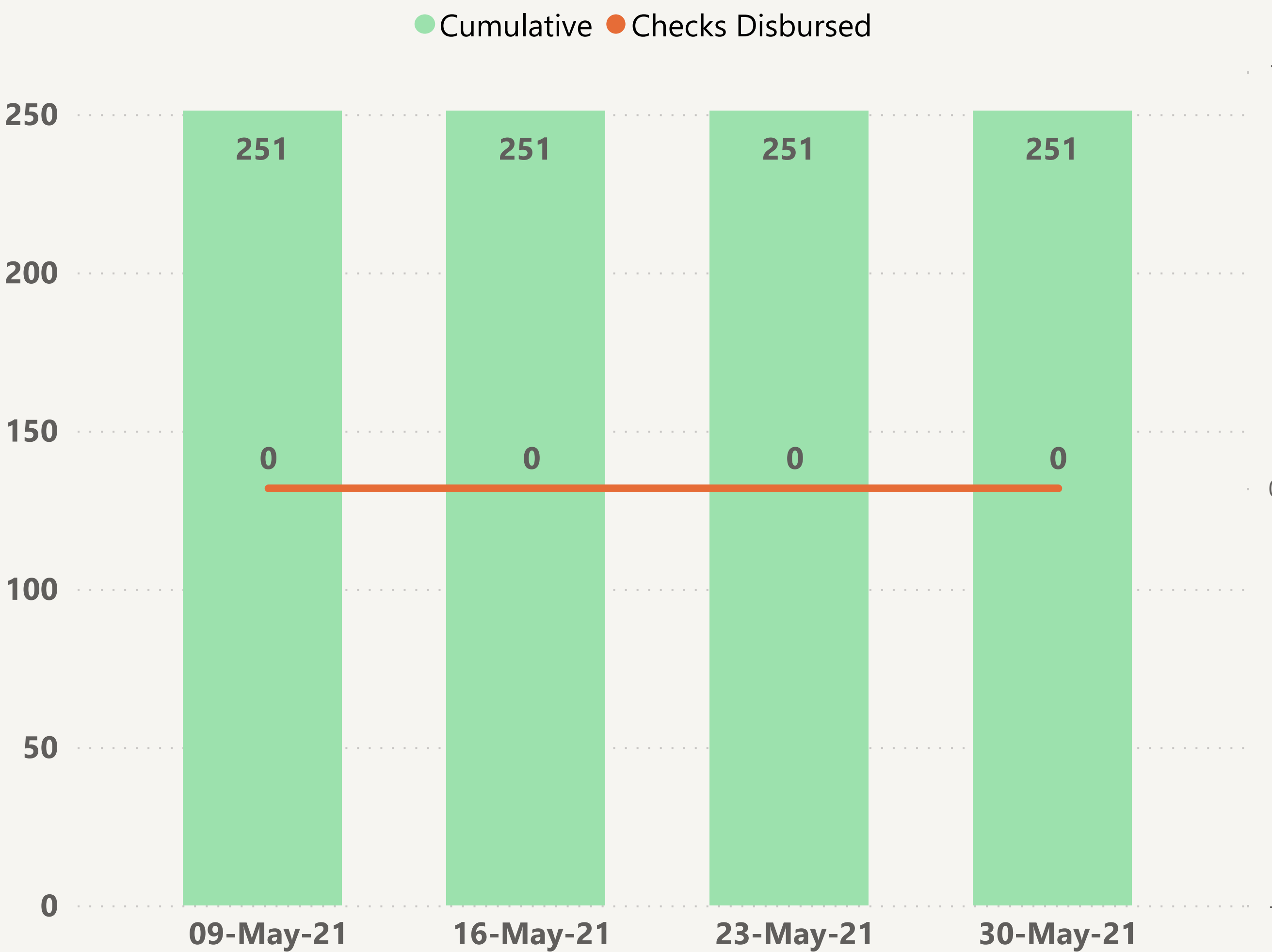
Submitted To GLO



Status of Inspections



Checks Disbursed Weekly(#)



Environmental Status

