HARRIS COUNTY
JUVENILE PROBATION DEPARTMENT
1200 CONGRESS * HOUSTON, TEXAS 77002 * (713) 222-4100

Henry Gonzales
Executive Director
Chief Juvenile Probation Officer

Diana Quintana
Assistant Executive Director

May 25, 2021

Honorable Judge Hidalgo
And Commissioners Court
1001 Preston, 9th Floor
Houston, Texas 77002

Honorable Court Members:

The Juvenile Probation Department is providing revised amounts for grant programs the Texas Education Agency has awarded to the Juvenile Board. Additionally, the ending date for one of the programs has been extended. Please refer to the accompanying schedule for further details.

Respectfully submitted,

Henry Gonzales
Executive Director

Enclosures

HARRIS COUNTY, TEXAS

Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135

Grants Coordination Section - Conveyance Form

Application [ ] Award [X] Amendment

Department Name / Number	DUNs	Grant Title
Juvenile Justice Alternative Education Program - 841	072206378	Title I - Part D '20/21

Funding Source: U.S. Department of Education: CFDA# 84.010		**Grant Agency:** Texas Education Agency	
Program Year:	19 th	**Program Ending:**	
Grant Begin Date:	07/01/2020	**Grant End Date:**	09/30/2021
Grant Org. Key:	1D_GY21	**If applicable, Prior Year Org. Key:**	IGU841@@

Grant Description:

This grant is funded by the U.S. Department of Education via the Texas Education Agency and provides Title I Part D funds for delinquent youth to attend the Charter School.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	$761,032.00	$39,497.00	$721,535.00	$0.00	$0.00
Non-Labor	$115,443.00	$5,996.00	$109,447.00	$0.00	$0.00
Sub Tot. Incremental Cost	**$876,475.00**	**$45,493.00**	**$830,982.00**	**$0.00**	**$0.00**
Indirect Cost	$0.00	$0.00	$0.00	$0.00	$0.00
TOTALS	**$876,475.00**	**$45,493.00**	**$830,982.00**	**$0.00**	**$0.00**

* under development

Full Time Equivalent Positions 9.00

% of Positions Paid by Grant 100.00 %

Date Guidelines are Available

Grant Submittal Deadline Date

Grant Discussion:

This amendment is related to an award approved by Commissioners Count on 8/11/20. The purpose of this item is to increase the award by $45,493 to continue supporting the program to the end of the grant. All other aspects remain the same.

County Funded Cost Projection

Year	Required	Discretionary
2021	-	-
2022	-	-
2023	-	-
2024	-	-
2025	-	-

Completed by : Mattingly, Mike **Date :** 6/1/2021

Reviewed by: **Date :** 6/1/21

HARRIS COUNTY, TEXAS

Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135

Grants Coordination Section - Conveyance Form Application ☐ Award ☒ Amendment

Department Name / Number	DUNs	Grant Title
Juvenile Justice Alternative Education Program - 841	072206378	Elementary and Secondary School Emergency Relief'21/'22

Funding Source: U.S. Department of Education: CFDA# 84.425D		**Grant Agency:** Texas Education Agency	
Program Year:	1 st	**Program Ending:**	
Grant Begin Date:	03/13/2020	**Grant End Date:**	09/30/2022
Grant Org. Key:	GY21_ESSER	**If applicable, Prior Year Org. Key:**	N/A

Grant Description:

This grant is funded by the U.S. Department of Education via the Texas Education Agency which pays for additional personnel, a vocational program, and GED testing for juveniles enrolled in the Charter School.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	$230,085.00	$6,782.00	$223,303.00	$0.00	$0.00
Non-Labor	$0.00	$0.00	$0.00	$0.00	$0.00
Sub Tot. Incremental Cost	**$230,085.00**	**$6,782.00**	**$223,303.00**	**$0.00**	**$0.00**
Indirect Cost	$0.00	$0.00	$0.00	$0.00	$0.00
TOTALS	**$230,085.00**	**$6,782.00**	**$223,303.00**	**$0.00**	**$0.00**

* under development

Full Time Equivalent Positions 3.00

% of Positions Paid by Grant 100.00 %

Date Guidelines are Available

Grant Submittal Deadline Date

Grant Discussion:

This amendment is related to an award approved by Commissioners Court on 8/11/20. The purpose of this item is to increase the award amount by $6,782 and to extend the end date to 9/30/22. All other aspects remain the same.

County Funded Cost Projection

Year	Required	Discretionary
2021	-	-
2022	-	-
2023	-	-
2024	-	-
2025	-	-

Completed by : Mattingly, Mike **Date :** 6/1/2021

Reviewed by: **Date :** 6/1/21

ORDER

STATE OF TEXAS

COUNTY OF HARRIS

On this, the 8th day of June, 2021, the Commissioners' Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner _____, seconded by Commissioner _____, duly put and carried,

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve, and on behalf of Harris County, Texas, to approve the following grant amendments from the Texas Education Agency:

Juvenile Probation: Title I – Part D '20/'21

Grant Amount Amendment:	$45,493
Grant Period:	7/1/20 – 9/30/21

Juvenile Probation: Elementary and Secondary School Emergency Relief '21/'22

Grant Award Amount:	$6,782.00
Grant Amended Period:	3/13/20 – 9/30/22

HARRIS COUNTY JUVENILE PROBATION DEPARTMENT
EDUCATION SERVICES DIVISION
SCHEDULE OF CURRENT AWARD AMOUNTS, REVISED AWARD AMOUNTS, AND REVISED ENDING DATES

		Project	Current Award Amount	Increase	Revised Award Amount	Current Ending Date	Revised Ending Date
6582 →	ESSER	ESSER_GY21	$223,303	$6,782	$230,085	9/30/2021	9/30/2022 ✓
6579 →	Title I-Part D	1D_GY21	830,982	45,493	876,475	9/30/2021	9/30/2021 ✓

Texas Education Agency

NOGA ID: 20521001101811

Organization: HARRIS COUNTY JUVENILE JUSTICE CHARTER

County-District: 101811

Vendor ID: 1- 760454514

Campus/School: Excel Academy

ESC Region: 4

School Year: 2020

Notice of Grant Award

SAS# A490-20

Amendment Number: 1

Name of Grant Program	Far Fund Code	Far Rev Code	Fed Awd # /CFDA #	Federal Aid Agency	TEA USE only	Begin Date	End Date	Increase (Decrease)	Amount
ESSER GRANT	266	5929	S425D200042 84.425D	USDE	52102001	08/06/2020	09/30/2022	$0.00	$230,085.00
								NOGA Total:	$230,085.00

An amount of ($0.00) has been reserved for the Notice of Grant Award. For more information, please contact the funding contact listed on the TEA Grant Opportunities page.

Application and any amendment thereto identified above, Received Date/ Document Control Number/ Application ID(02/25/2021)as revised or negotiated by the Texas Education Agency (TEA), is hereby incorporated by reference and, therefore, made a part of this grant award. Also incorporated by reference into this grant award are the Provisions and Assurances contained in the incorporated application, the Request for Application (if applicable), the instructions to completing the Standard Application System (SAS), any guidelines which accompany the application, including program and fiscal guidelines, and any and all attachments or appendices submitted by the applicant or included by TEA. This grant is made contingent upon the availability of funds from the funding entity to the Texas Education Agency for distribution to the sub grantee named above. If funding is not received, TEA assumes no liability for costs incurred by the grant recipient.

Offer Accepted by Grantee	Approval ID of the Commissioner of Education or Designee, Texas Education Agency	Date
The signature of the applicant's authorized officer contained on the applicant's application, [illegible] or amended application referred to above, [illegible] is hereby incorporated by reference and made a part of this grant award.	[signature]	05/10/2021

Texas Education Agency

Application ID: 002548034810

eGrants
TEXAS EDUCATION AGENCY

Organization: HARRIS COUNTY JUVENILE JUSTICE CHARTER
Campus/Site: N/A
Vendor ID: 1760454514

County District: 101811
ESC Region: 04
School Year: 2020-2021

SAS #: ESSAAA21

Notice of Grant Award

Application Submit Date: 4/21/2021

Amendment Number: 01

NOGA ID	Name of Grant Program	FAR Fund Code	FAR Rev Code	Fed Awd # CFDA #	Federal Aid Agency	TEA USE Only	Begin Date	End Date	Increase (Decrease)	Amount
21610101101811	TITLE I, PART A-IMPROVING BASIC PROGRAMS	211	5929	S010A200043 84.010A	USDE		7/1/2020	9/30/2021	$0.00	$261,660.00
						61012101	7/1/2020	9/30/2021	$0.00	$261,660.00
						61012001	10/1/2020	9/30/2021	$0.00	$0.00
21610103101811	TITLE I, PART D, SUBPART 2-DELINQUENT PROGRAMS	211	5929	S010A200043 84.010A	USDE		7/1/2020	9/30/2021	$45,493.00	$876,475.00
						61012103	7/1/2020	9/30/2021	$45,493.00	$876,475.00
						61012003	10/1/2020	9/30/2021	$0.00	$0.00
21694501101811	TITLE II, PART A-SUPPORTING EFFECTIVE INSTRUCTION	255	5929	S367A200041 84.367A	USDE		7/1/2020	9/30/2021	$598.00	$19,313.00
						69452101	7/1/2020	9/30/2021	$598.00	$19,313.00
						69452001	10/1/2020	9/30/2021	$0.00	$0.00

Application and any amendment thereto identified above, Received Date/Document Control Number/Application ID **002548034810**, as revised or negotiated by the Texas Education Agency (TEA) hereby incorporated by reference and, therefore, made a part of this grant award. Also incorporated by reference into this grant award are the Provisions and Assurances contained in the incorporated application, the Request for Application (if applicable), the instructions to completing the Standard Application System (SAS), any guidelines which accompany the applications, including program and fiscal guidelines, and any and all attachments or appendices submitted by the applicant or included by TEA. This grant is made contingent upon the availability of funds from the funding entity to the Texas Education Agency for distribution to the subgrantee named above. If funding is not received, TEA assumes no liability for costs incurred by the grant recipient.

Offer Accepted by Grantee	Approval ID of the Commissioner of Education or Designee Texas Education Agency	Date

The digital signature of the applicant's authorized officer contained on the applicant's application referred to above, is hereby incorporated by reference and made a part of this grant/award contract		5/21/2021