



HARRIS COUNTY, TEXAS COMMUNITY SERVICES DEPARTMENT

Adrienne M. Holloway, Ph.D.
Executive Director

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April 16, 2021

County Judge Hidalgo and
Commissioner Ellis, Garcia, Ramsey and Cagle

AGENDA LETTER

Please consider the following item on the Commissioners Court Agenda for April 27, 2021

On December 17, 2019, at the request of Commissioner Ellis, Commissioners Court directed Harris County Community Services Department to provide regular reports on the Disaster Recovery Owner Housing Programs.

Pursuant to that request, we are transmitting the attached report through April 18, 2021 on the Disaster Recovery Owner Housing Programs.

Thank you for your assistance with this request.

DocuSigned by:

Adrienne Holloway

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Adrienne M. Holloway, Ph.D.
Executive Director

AMH/nc/ms

**Harris County Community Services Department
Executive Summary**

Disaster Recovery Owner Housing Report

April 27, 2021

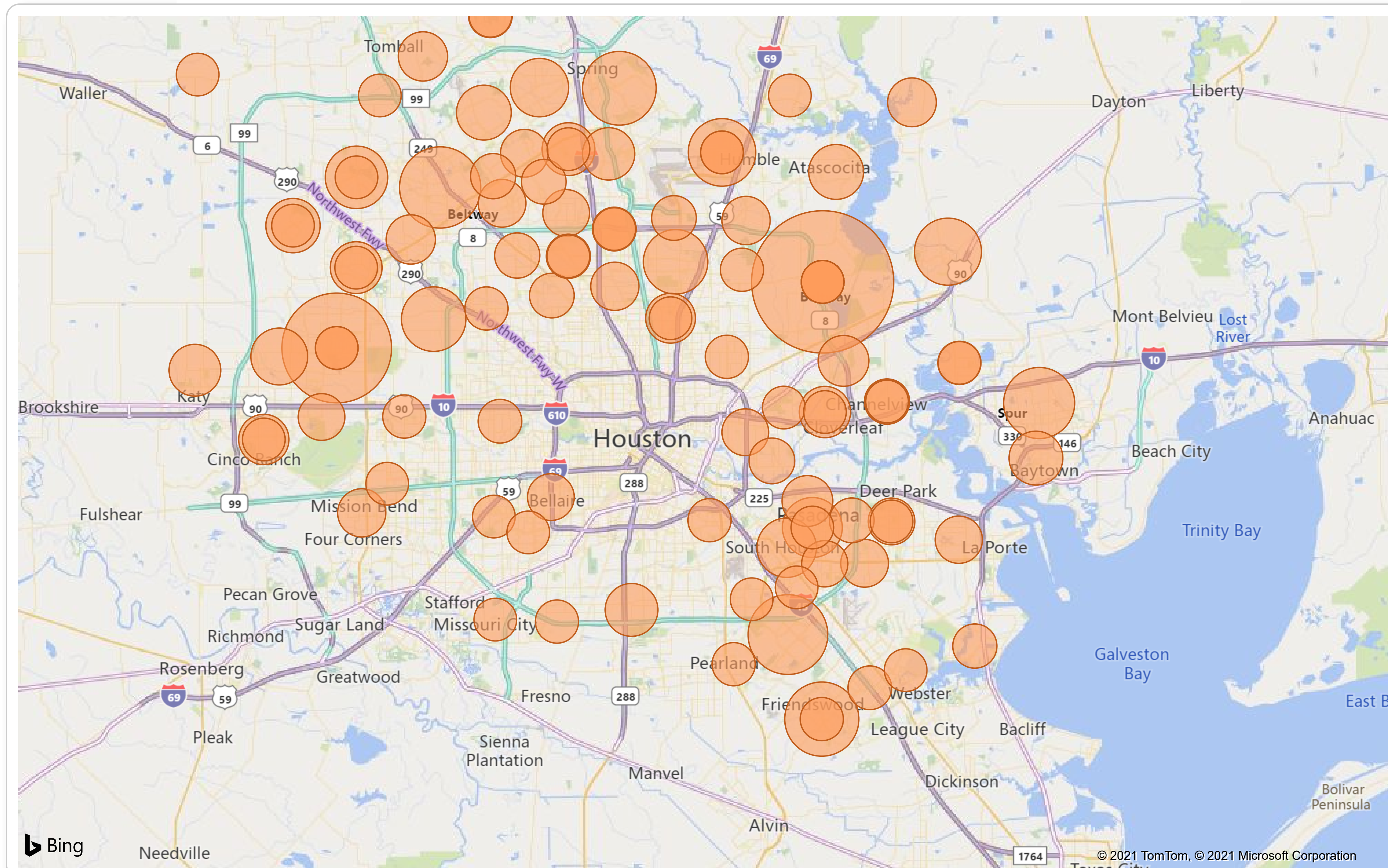
On December 17, 2019, Commissioner Rodney Ellis, Harris County Precinct 1, requested regular update reports on the Disaster recovery Owner Housing Programs. Thus, Commissioners Court directed Harris County Community Services Department to provide regular reports at Commissioners Court meetings.

Therefore, transmitted herewith for Commissioners Court consideration is the Disaster Recovery Owner Housing Report through April 18, 2021.

Weekly Pipeline Report # 63

APRIL 12 through APRIL 18

2021



The size of the bubbles depict the number of Active HAP and HRP Cases by Location



April 18, 2021



Total Harvey Benefit Projections

Program Name	Total Action Plan Budget	Persons Approved by GLO**	Persons Impacted to Date**	Goal - Persons To Impact**	LMI Contract Amounts Approved by GLO	UN Contract Amounts Approved by GLO	Total Contract Amounts Approved to GLO	Percent LMI Benefit	Completion Date Goals
Homeowner Reimbursement Program *	\$ 50,000,000	1,760	728	3,480	\$ 14,306,789	\$ 14,236,270	\$ 28,543,059	50.1%	August-21
Homeowner Rehabilitation/Reconstruction Program	\$ 30,000,000	490	32	580	\$ 24,470,344	\$ 5,052,715	\$ 29,523,059	82.9%	December-21
Mandatory Buyout Program	\$ 215,565,600	-	-	1,204	\$ -	\$ -	\$ -	0.0%	December-22
Voluntary Buyout Program	\$ 15,400,000	23	12	46	\$ 1,174,049	\$ 692,032	\$ 1,866,081	62.9%	December-22
Affordable Rental	\$ 224,500,000	4,652	-	4,652	\$ 180,461,722	\$ -	\$ 180,461,722	100.0%	December-23
Single Family New Construction	\$ 82,137,529	-	-	870	\$ 69,983,488	\$ -	\$ 69,983,488	100.0%	May-24
Housing Project Delivery	\$ 59,926,211	N/A	N/A	N/A	\$ 56,068,370	\$ 3,857,841	\$ 59,926,211	93.6%	December-24
Infrastructure (Local)	\$ 120,000,000	247,997	135,149	300,767	\$ 97,073,933	\$ 9,068,193	\$ 106,142,126	91.5%	May-24
Infrastructure (Competitive)	\$ 76,688,492	179,590	166,770	335,790	\$ 26,428,131	\$ -	\$ 26,428,131	100.0%	May-24
Infrastructure Project Delivery	\$ 13,351,180	N/A	N/A	N/A	\$ 8,011,270	\$ 588,231	\$ 8,599,501	93.2%	December-24
Public Services / Section 3 Training Program	\$ 1,800,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Planning	\$ 38,200,000	N/A	N/A	N/A	N/A	N/A	\$ 38,200,000	N/A	December-24
Administration	\$ 21,985,706	N/A	N/A	N/A	N/A	N/A	\$ 21,985,706	N/A	December-24
Totals	\$ 949,554,718	434,512	302,690	647,389	\$ 476,804,048	\$ 32,803,250	\$ 571,659,085	93.6%	December-24

* Only \$40 million formally approved by the GLO. The additional \$10 million is in the amendment process.

** Figures based on an average 2.9 persons per household (censusreporter.org)

Program Name	Cumulative 2nd Quarter 2021 Goals - Persons Impacted	Cumulative 3rd Quarter 2021 Goals - Persons Impacted	Cumulative 4th Quarter 2021 Goals - Persons Impacted	Cumulative 1st Quarter 2022 Goals - Persons Impacted
Homeowner Reimbursement Program	2,625	3,480	3,480	3,480
Homeowner Rehabilitation/Reconstruction Program	185	382	580	580
Mandatory Buyout Program	138	316	495	670
Voluntary Buyout Program	16	21	26	31
Affordable Rental	-	557	557	557
Single Family New Construction	130	130	130	130
Infrastructure (Local)	145,491	158,892	172,293	185,402
Infrastructure (Competitive)	177,324	191,001	204,677	218,056



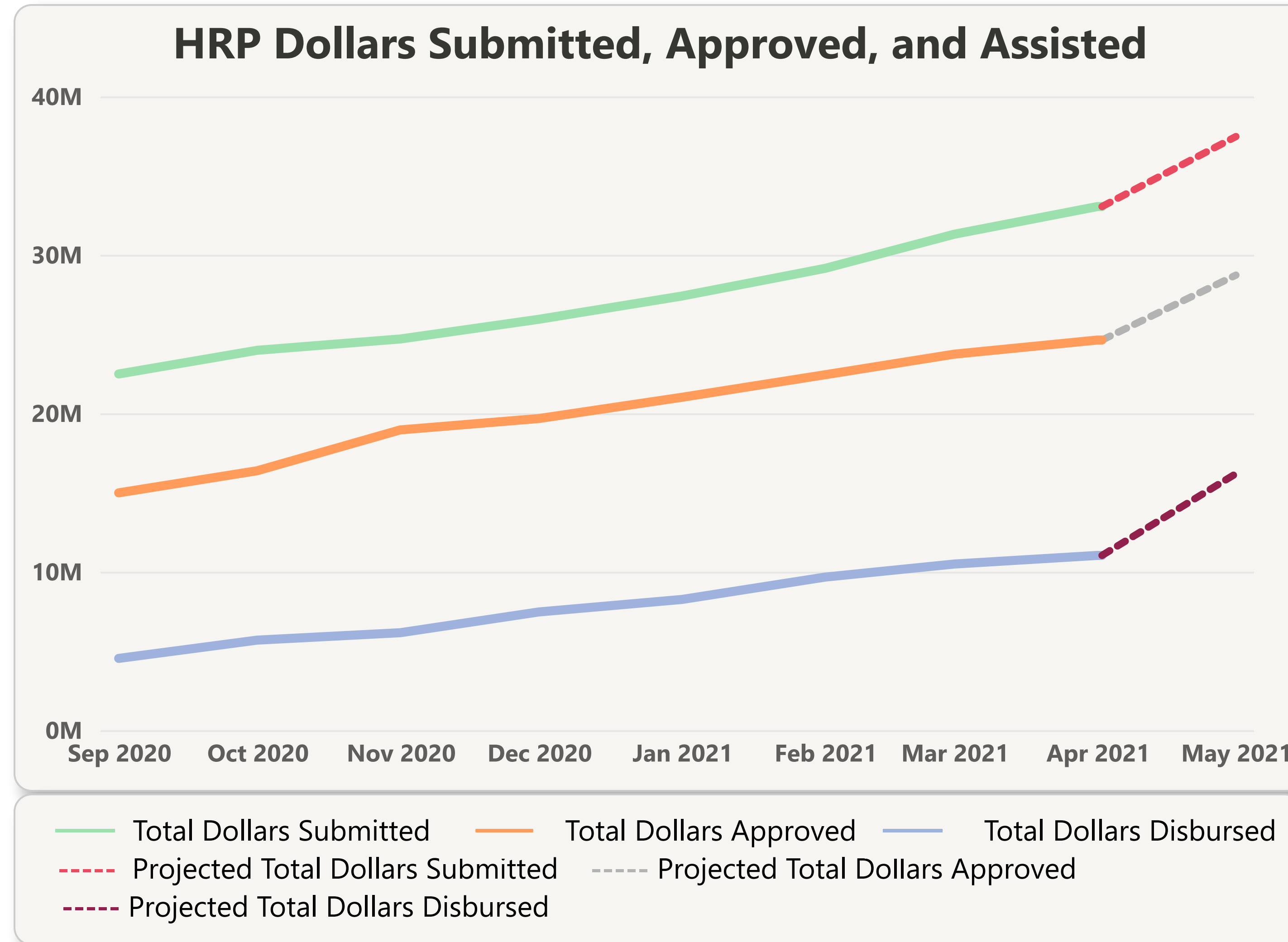
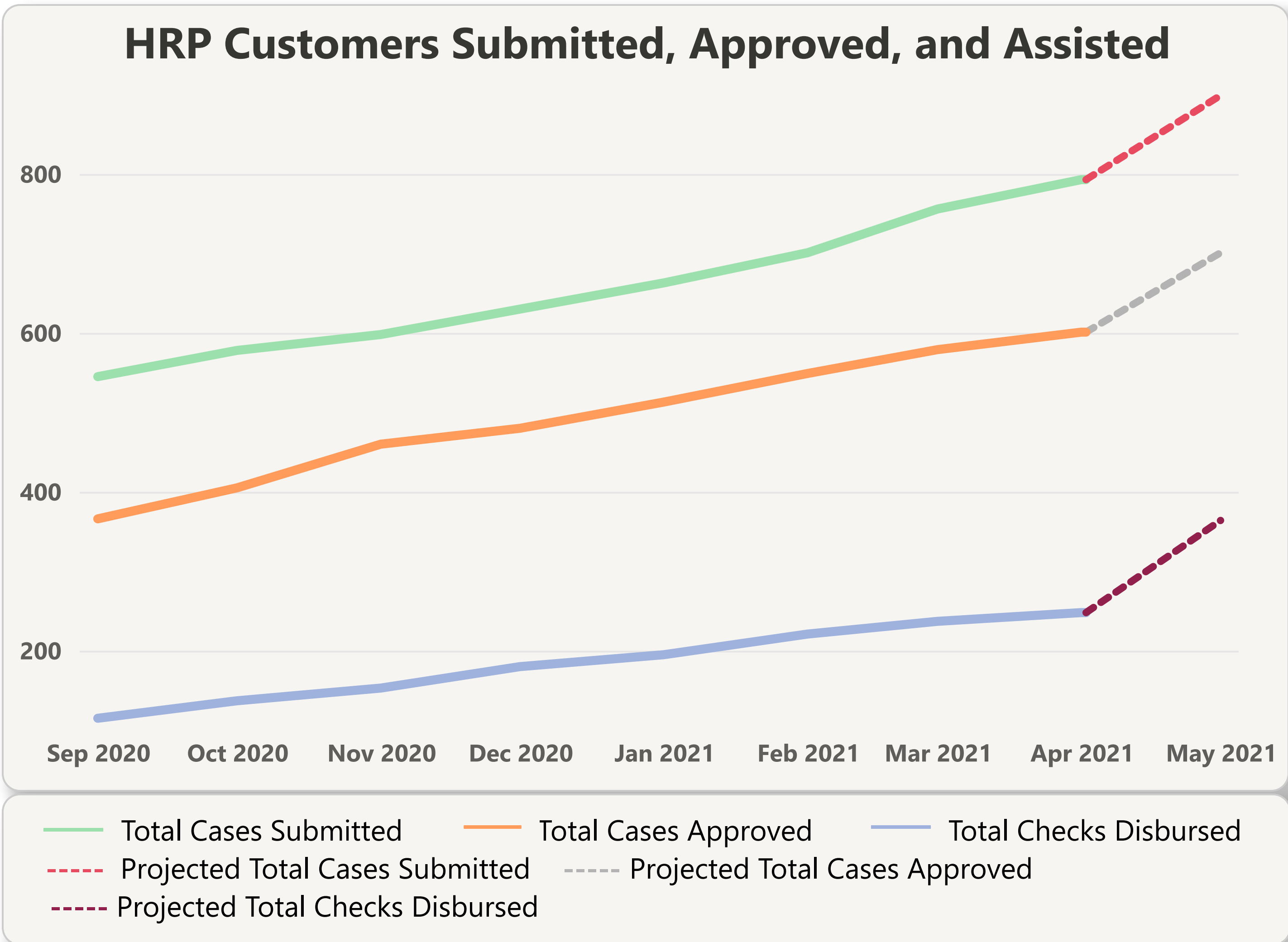
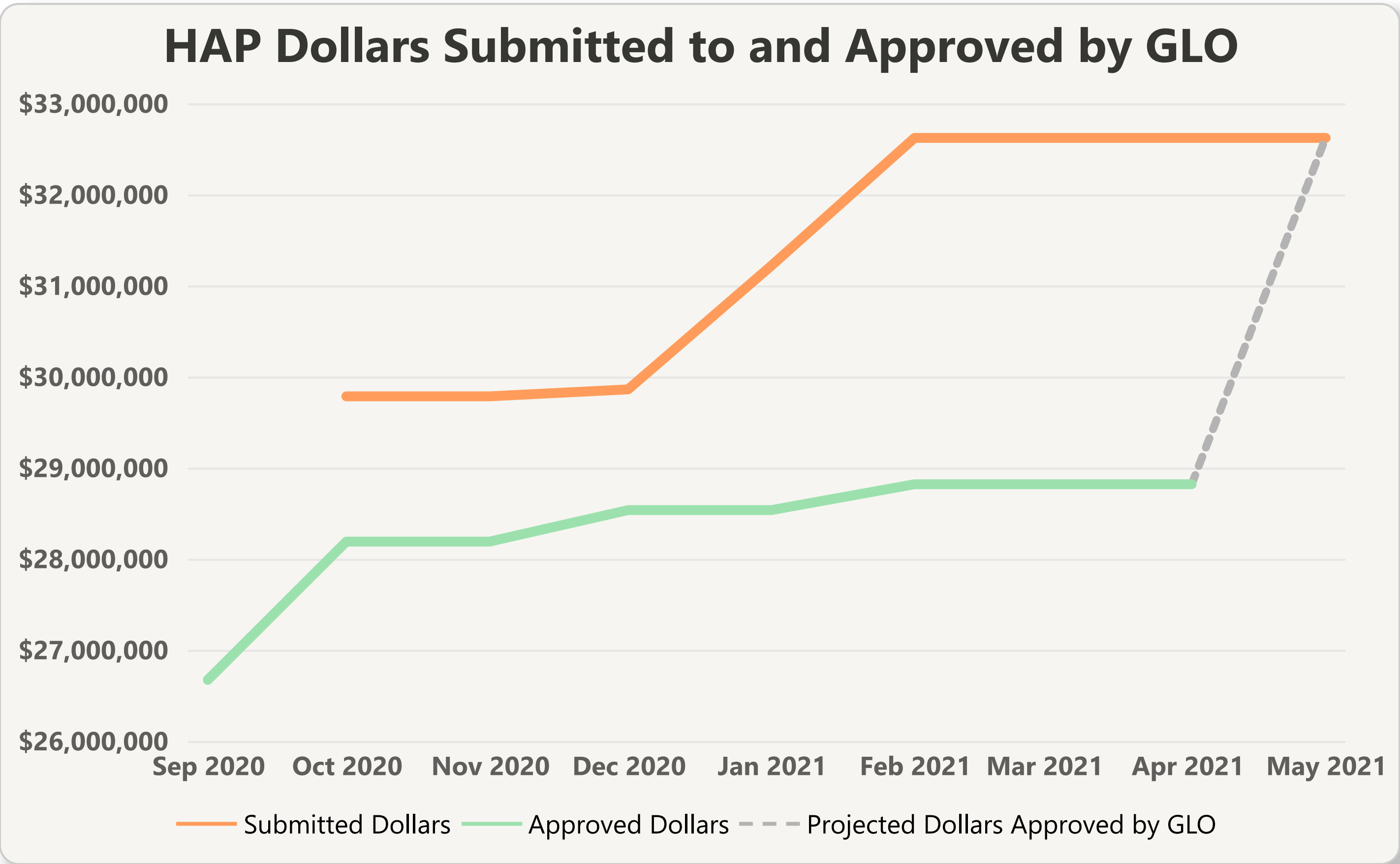
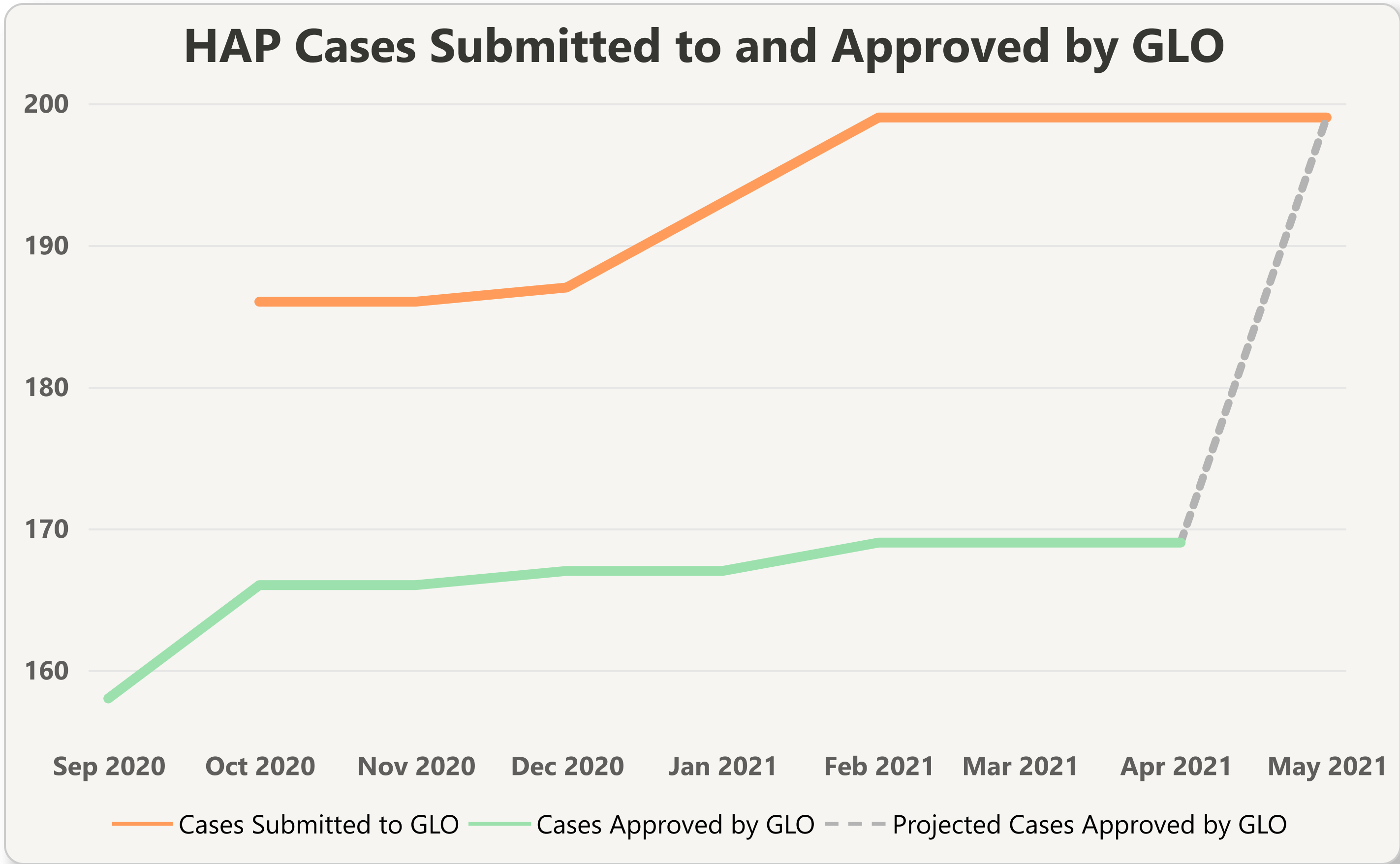
Executive Summary

APRIL 12 through APRIL 18

Description	Previous Week Cumulative(#)	Current Week Units(#)	Cumulative Units(#)	Previous Week Cumulative(\$)	Current Week Project Cost(\$)	Cumulative Project Cost(\$)
▲						
Total Pre-Applications/Applications Submitted to Date	9439	2	9441			
Total Inactive	7820	2	7822			
Transferred to GLO	4840	0	4840			
HRP Budget Hold (Waitlist)	1044	0	1044			
Withdrawn	1041	2	1043			
Nonresponsive	223	0	223			
Ineligible	672	0	672			
Total Active	1619	0	1619	91,899,690.91	-123,369.60	91,776,321.31
Total Active HAPs	199	0	199	32,620,456.11	0.00	32,620,456.11
Total HAPs Submitted to GLO	199	0	199	32,620,456.47	0.00	32,620,456.47
Total Rehabilitations Submitted	92	0	92	3,793,158.16	0.00	3,793,158.16
Total Rehabilitations Approved (Complete)	73	0	73	3,009,788.54	0.00	3,009,788.54
Total Rehabilitation Contracts Executed	11	0	11	453,529.78	0.00	453,529.78
Total Rehabilitations Complete	0	0	0	0.00	0.00	0.00
Total Reconstructions Submitted	107	0	107	28,814,614.22	0.00	28,814,614.22
Total Reconstructions Approved (Complete)	96	0	96	25,852,364.16	0.00	25,852,364.16
Total Reconstruction Contracts Executed	19	0	19	4,992,690.60	0.00	4,992,690.60
Total Reconstructions Complete	0	0	0	0.00	0.00	0.00
Total Active HRPs	1420	0	1420	59,279,234.80	-123,369.60	59,155,865.20
Total HRPs Submitted to GLO	774	21	795	32,311,354.41	807,596.72	33,118,951.13
Total HRPs Approved (Complete)	596	11	607	24,653,922.31	259,321.15	24,913,243.46
Total HRP Checks Disbursed	251	0	251	9,963,774.22	0.00	9,963,774.22

Executive Summary Graphics - Page1

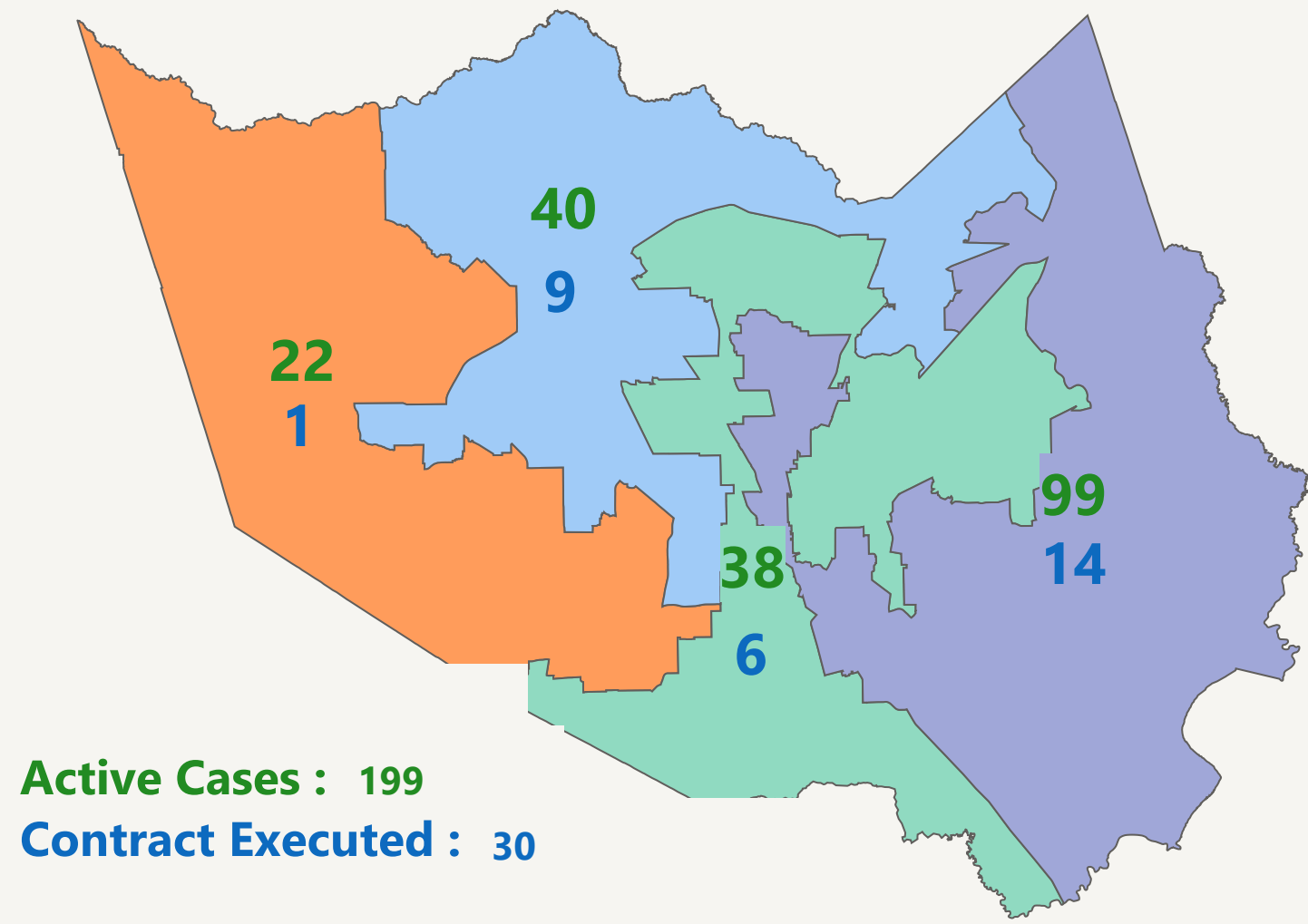
APRIL 12 through APRIL 18



APRIL 12 through APRIL 18

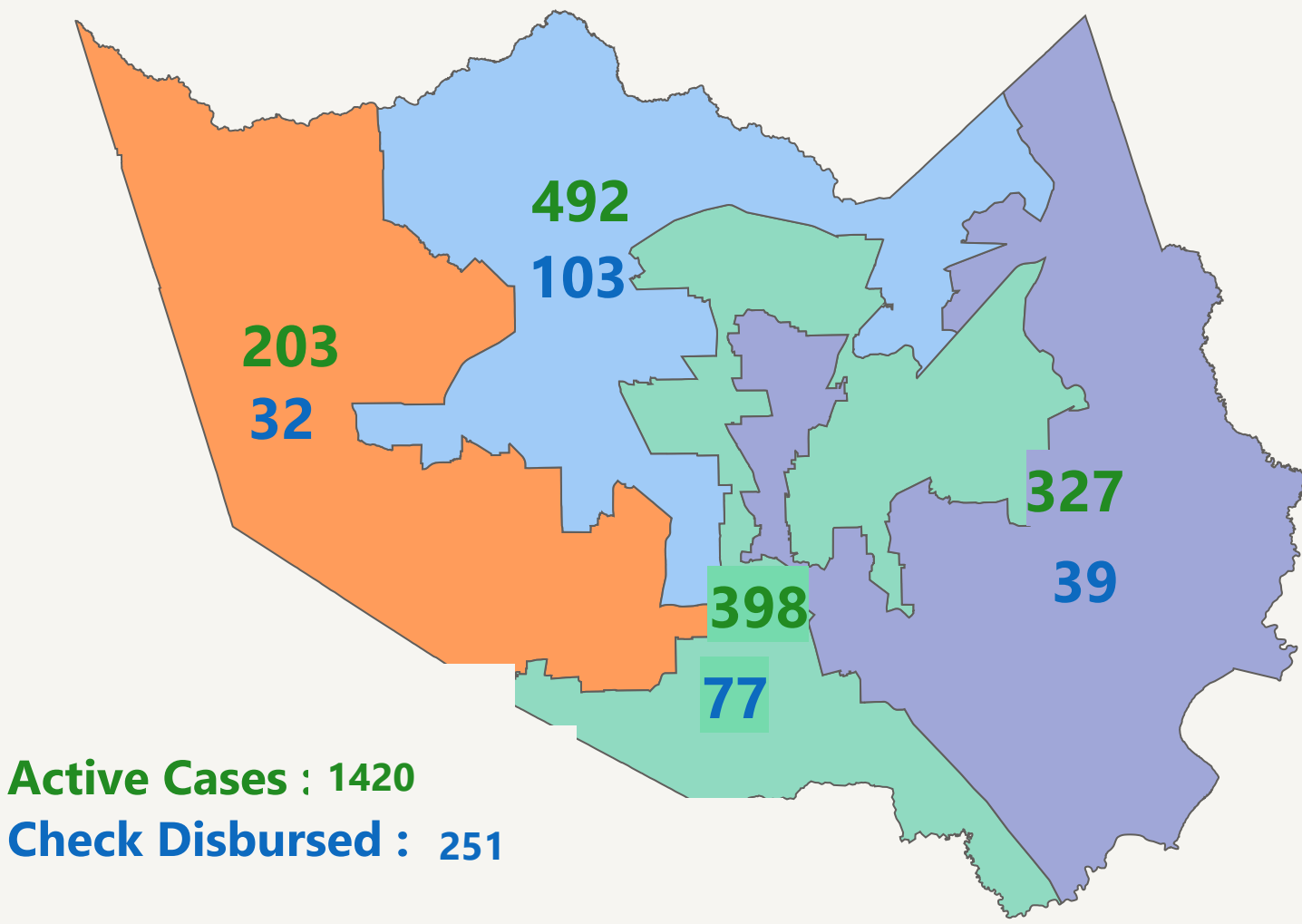
HAP Customers and Contracts Executed

Precinct 1 2 3 4

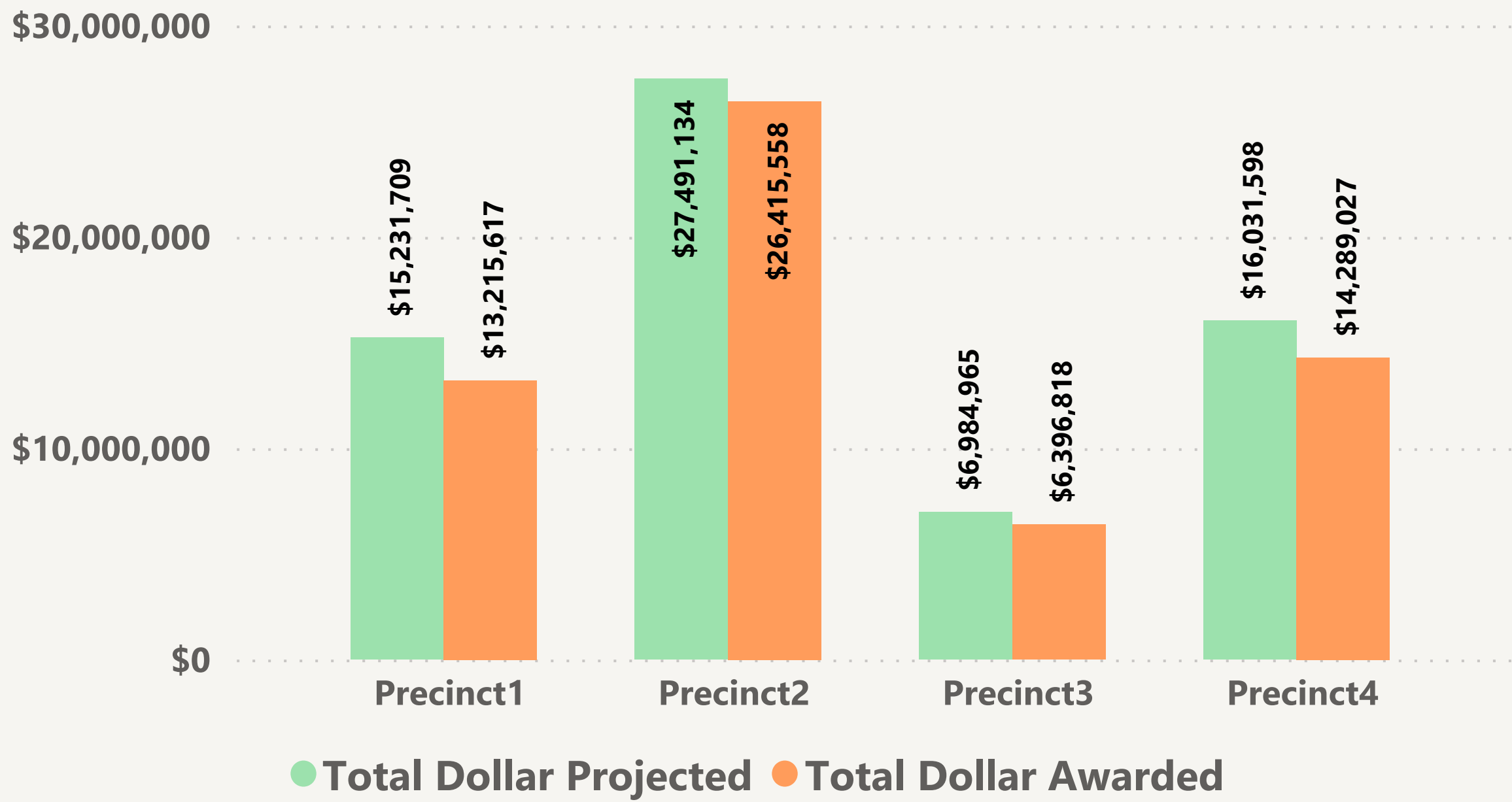


HRP Customers and Checks Disbursed

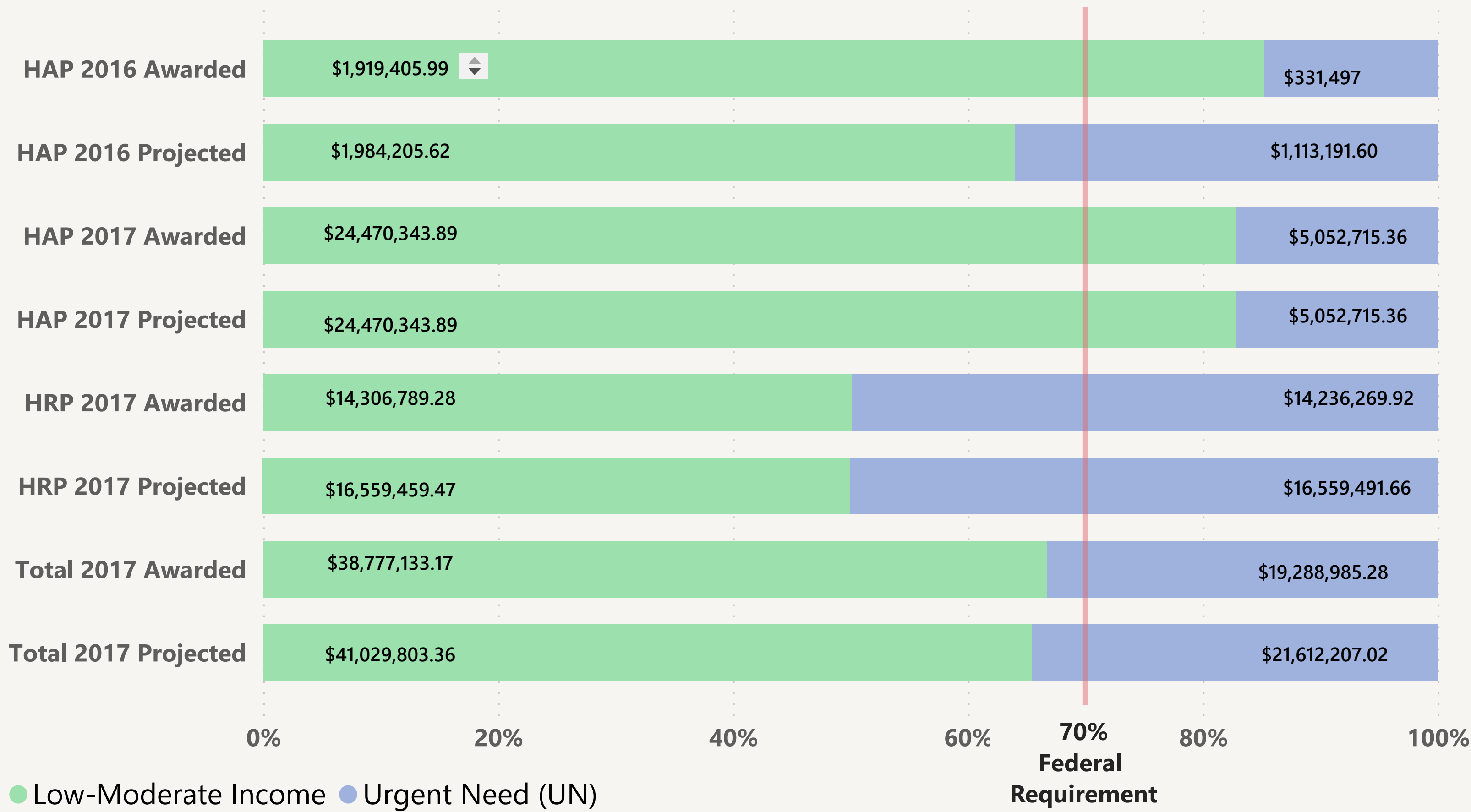
Precinct 1 2 3 4



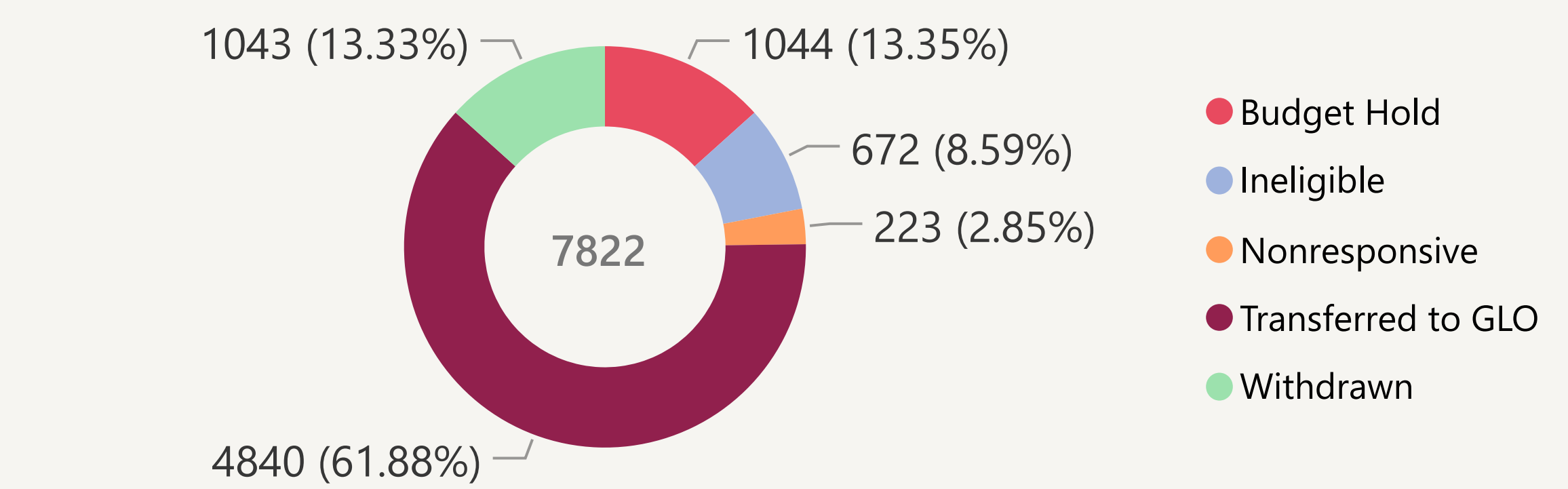
Total Dollar Projected and Dollar Awarded



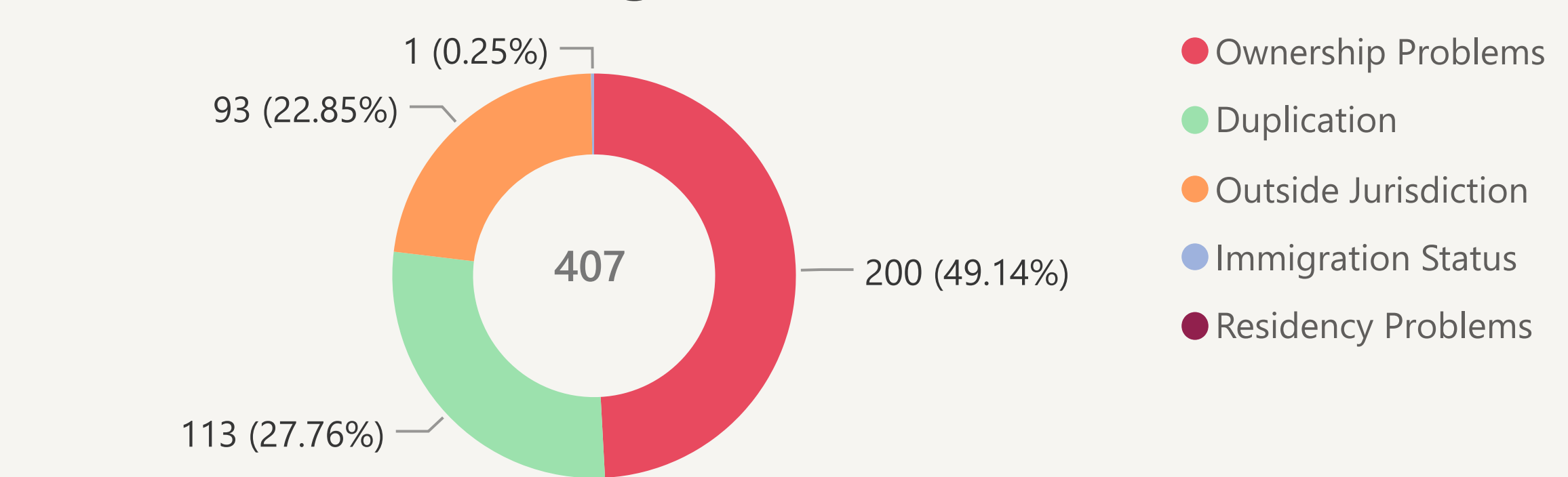
Percentage of Funds by National Objective



Total Inactive



Total Inactive - Ineligible





Homeowner Assistance Program

APRIL 12 through APRIL 18

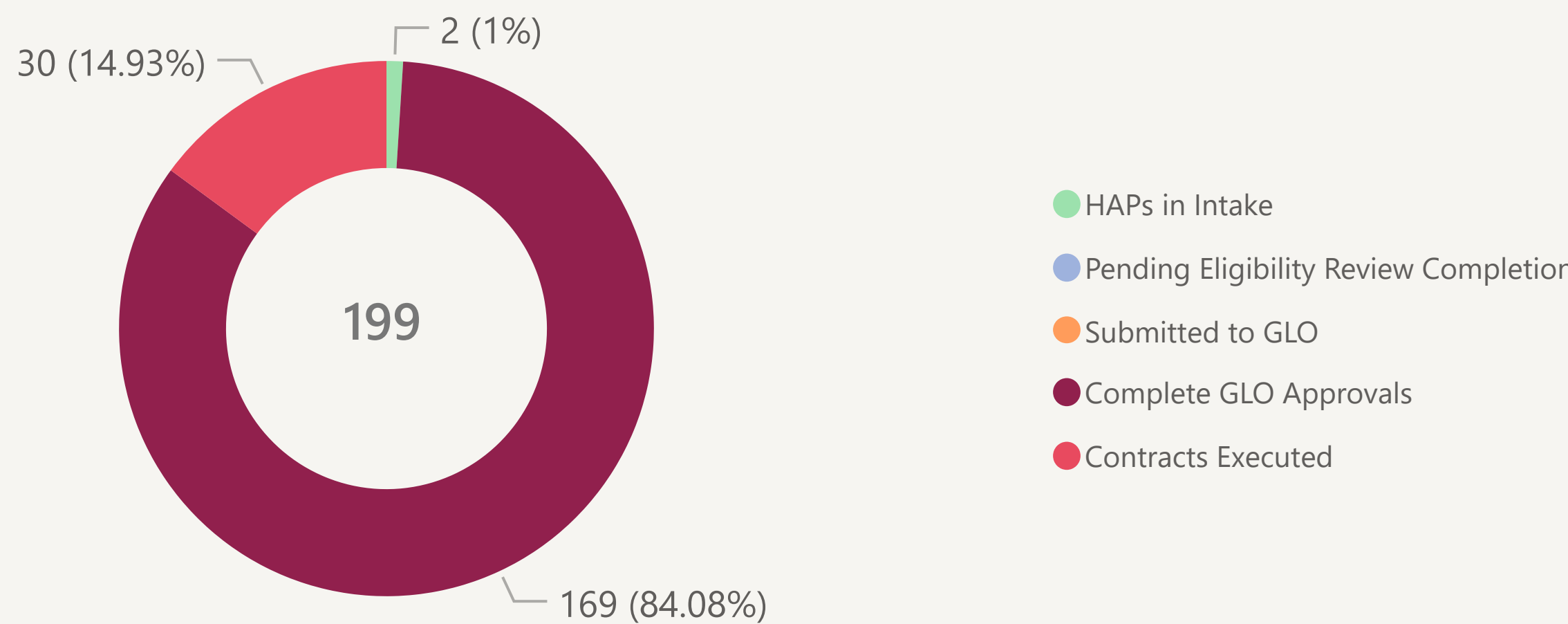
Description	Previous Week Cumulative(#)	Current Week Units(#)	Cumulative Units(#)	Previous Week Cumulative(\$)	Current Week Project Cost(\$)	Cumulative Project Cost(\$)
Total HAPs	199	0	199	\$32,620,456.11	\$0.00	\$32,620,456.11
HAPs in Intake	1	1	2	\$163,921.89	\$163,921.89	\$327,843.78
HAPs in Eligibility Review	171	-1	170	\$28,030,643.19	(\$163,921.89)	\$27,866,721.3
Inspections Ordered	199	0	199	\$32,620,456.11	\$0.00	\$32,620,456.11
Inspections Completed	199	0	199	\$32,620,456.11	\$0.00	\$32,620,456.11
Pending Eligibility Review Completion	0	0	0	\$0	\$0.00	\$0
Submitted to GLO	199	0	199	\$32,620,456.47	\$0.00	\$32,620,456.47
Under GLO Review	4	0	4	\$846,494.23	\$0.00	\$846,494.23
Outstanding RFIs	0	0	0	\$0	\$0.00	\$0
GLO Approved	195	0	195	\$31,773,962.24	\$0.00	\$31,773,962.24
Pending Complete GLO Approval	26	0	26	\$2,955,479.65	\$0.00	\$2,955,479.65
Subtype Not Yet Determined	0	0	0	\$0	\$0.00	\$0
ERRs Ordered where the Subtype is not yet Determined	0	0	0	\$0	\$0.00	\$0
Total Rehabilitation	92	0	92	\$3,793,158.16	\$0.00	\$3,793,158.16
ERRs Ordered	78	0	78	\$3,215,938.44	\$0.00	\$3,215,938.44
ERRs Submitted to GLO	77	0	77	\$3,174,708.45	\$0.00	\$3,174,708.45
ERRs Under GLO Review	3	0	3	\$123,689.94	\$0.00	\$123,689.94
ERRs with Outstanding RFIs	0	0	0	\$0	\$0.00	\$0
ERRs Approved	74	0	74	\$3,051,018.52	\$0.00	\$3,051,018.52
Total Reconstruction	107	0	107	\$28,814,614.22	\$0.00	\$28,814,614.22
ERRs Ordered	107	0	107	\$28,814,614.22	\$0.00	\$28,814,614.22
ERRs Submitted to GLO	96	0	96	\$25,852,364.16	\$0.00	\$25,852,364.16
ERRs Under GLO Review	0	0	0	\$0	\$0.00	\$0
ERRs with Outstanding RFIs	0	0	0	\$0	\$0.00	\$0
ERRs Approved	96	0	96	\$25,852,364.16	\$0.00	\$25,852,364.16
Complete GLO Approvals	169	0	169	\$28,862,152.7	\$0.00	\$28,862,152.7
Completely Approved But Contract Not Executed	139	0	139	\$23,460,722.93	\$0.00	\$23,460,722.93
Contracts Executed	30	0	30	\$5,357,759.66	\$0.00	\$5,357,759.66
Construction NTPs Issued	11	0	11	\$2,507,279.13	\$0.00	\$2,507,279.13
Construction Draws to Date	0	0	0	\$0	\$0.00	\$0
Constructions Complete	0	0	0	\$0	\$0.00	\$0
Total HAPs Closed Out	0	0	0	\$0	\$0.00	\$0



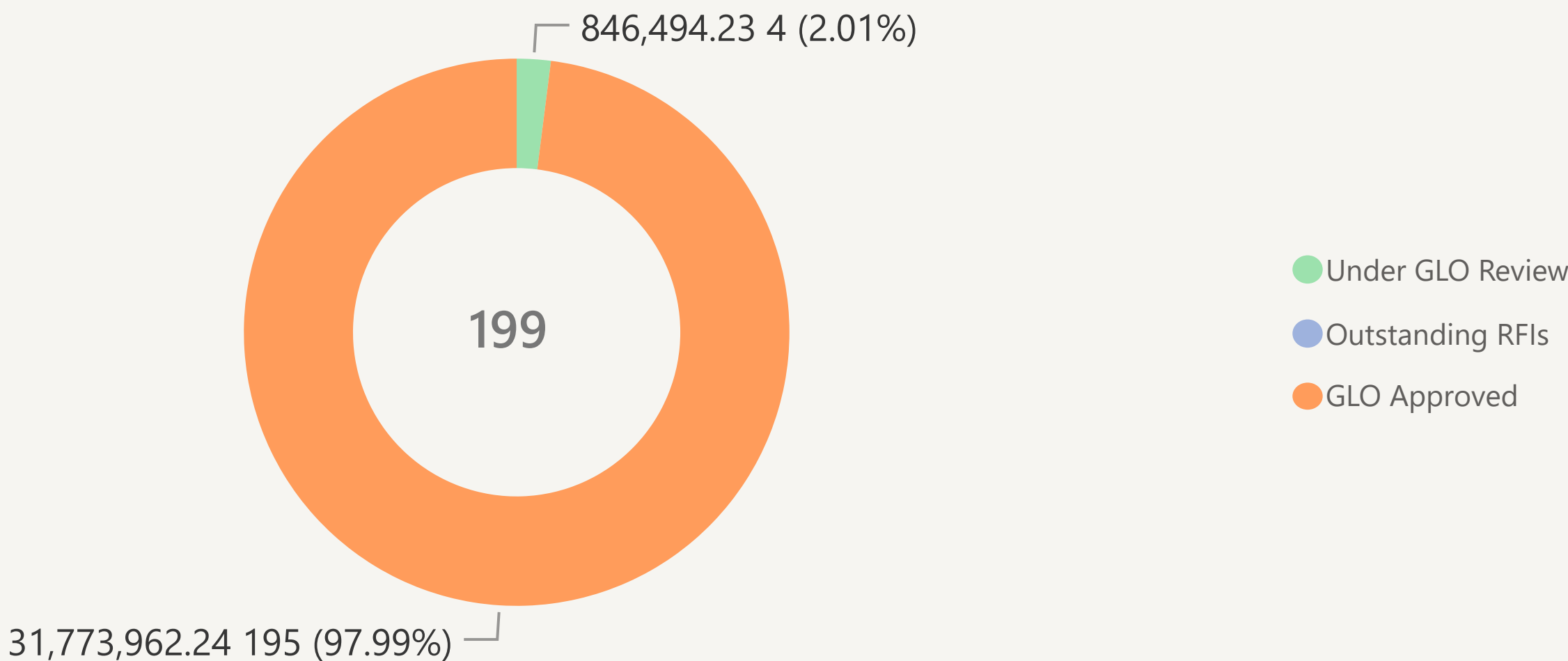
Homeowner Assistance Program Graphics

APRIL 12 through APRIL 18

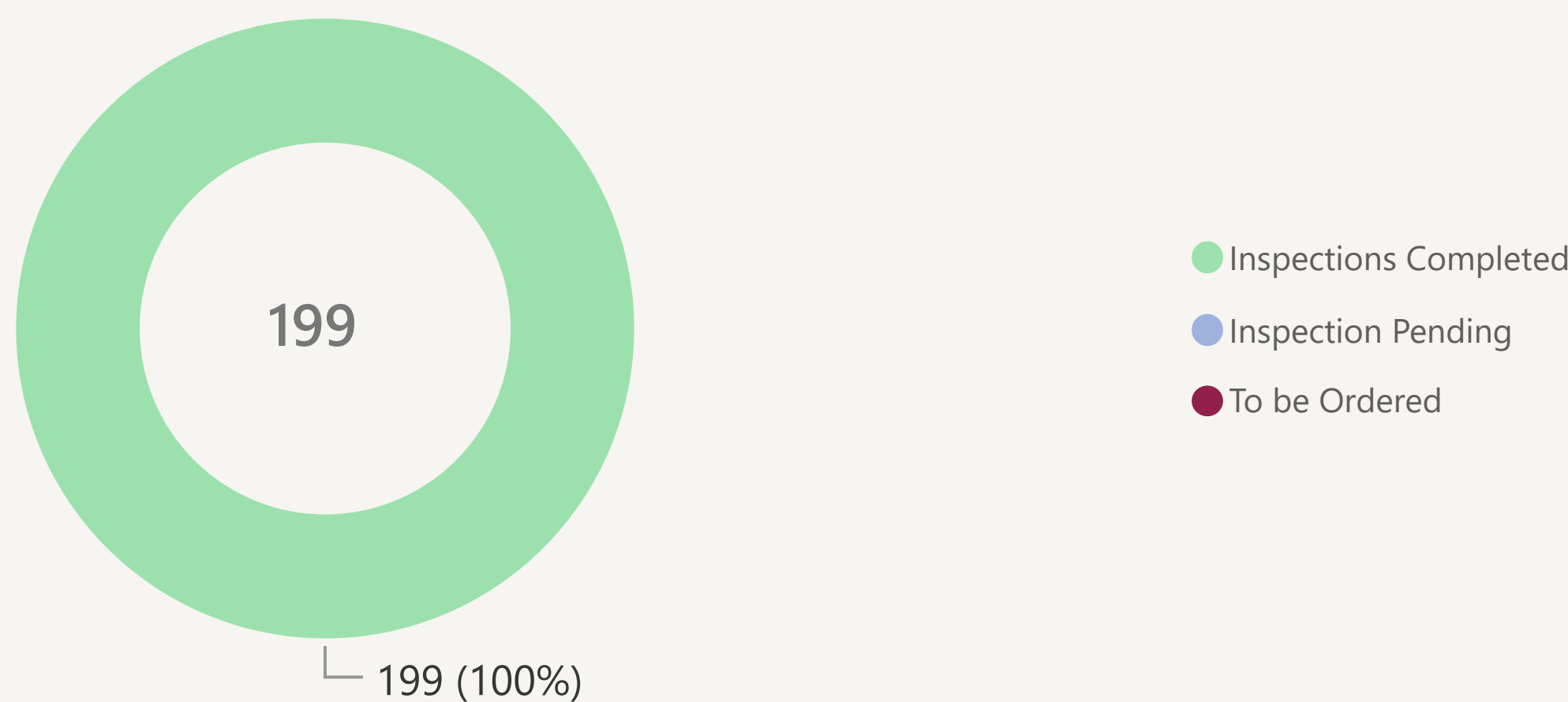
Current Status of HAP Customers



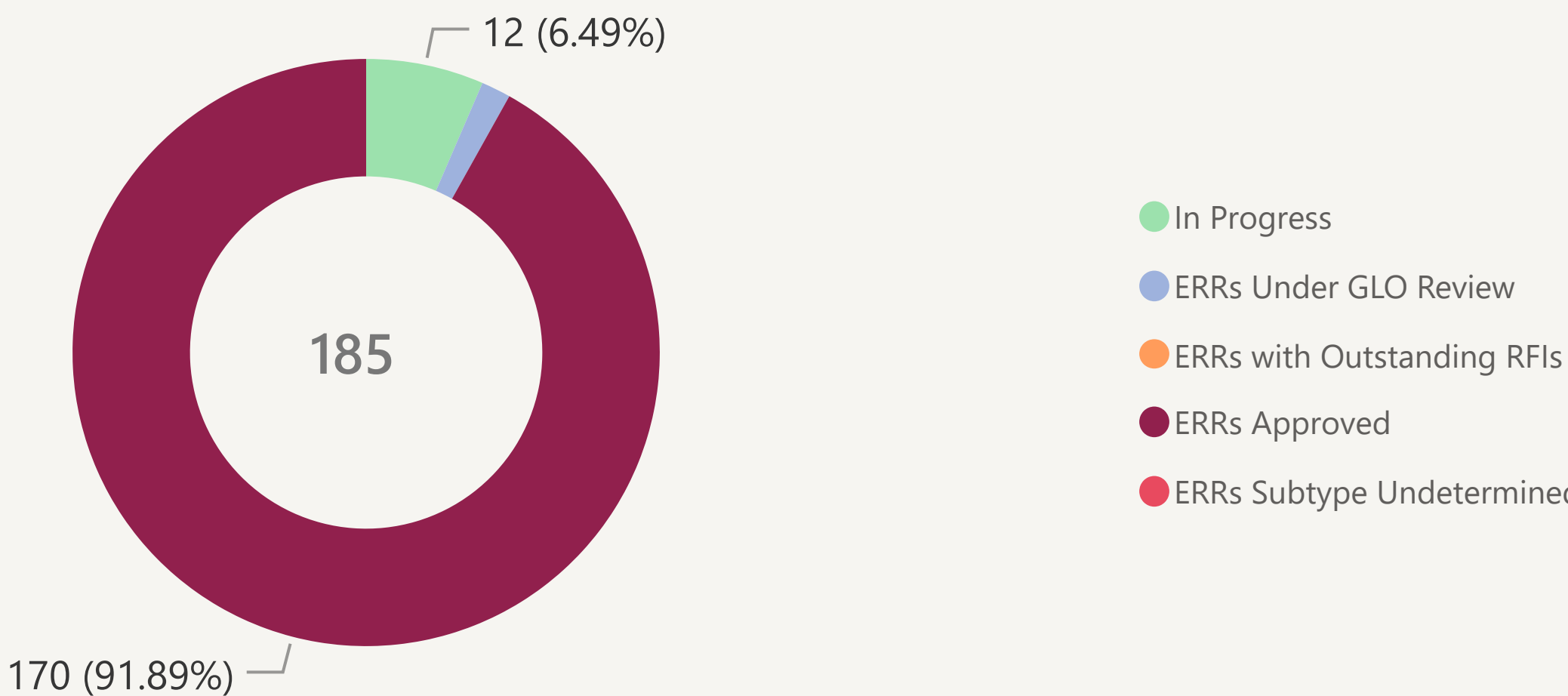
Submitted to GLO



Status of Inspection



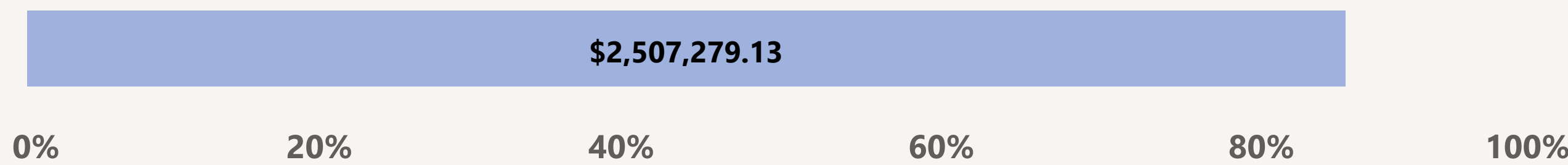
Environmental Status



Total Dollar Value of NTPs Issued

Total : \$2,507,279

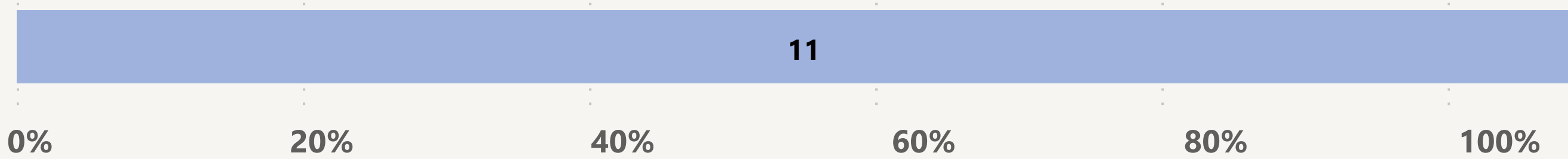
Construction Draws to Date Construction NTPs Issued



Total NTP Units

Total : 11

Construction Completed Construction NTPs Issued





Homeowner Reimbursement Program

APRIL 12 through APRIL 18

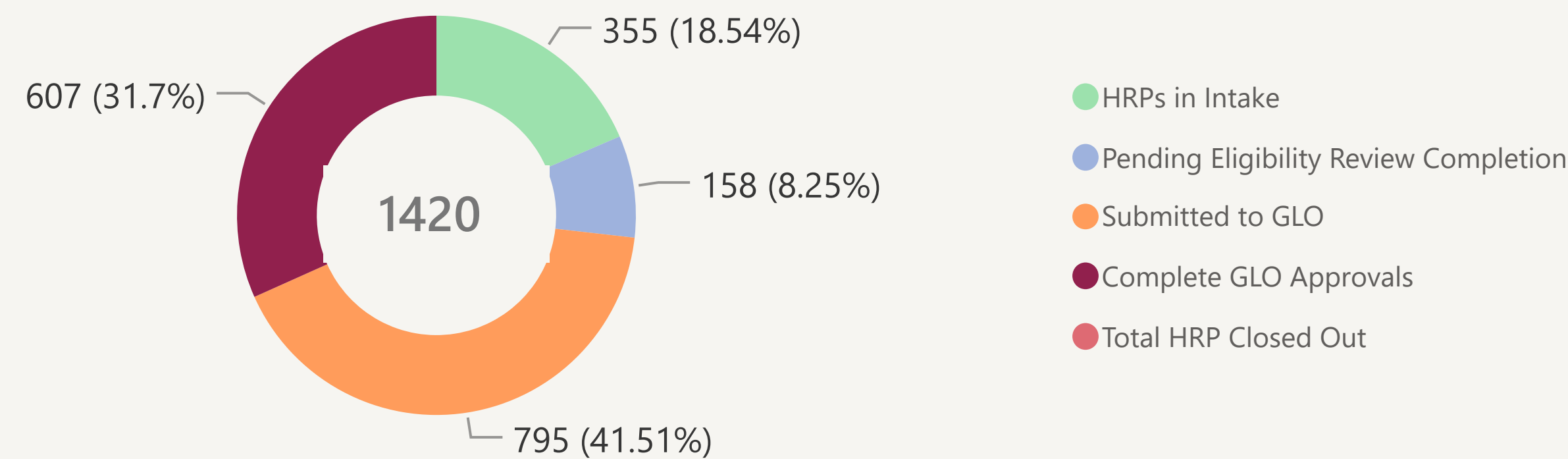
Description	Previous Week Cumulative(#)	Current Week Units(#)	Cumulative Units(#)	Previous Week Cumulative(\$)	Current Week Project Cost(\$)	Cumulative Project Cost(\$)
▲						
Total HRP	1420	0	1420	\$59,279,234.8	(\$123,369.60)	\$59,155,865.2
HRPs in Intake	369	-14	355	\$15,404,251.86	(\$615,285.56)	\$14,788,966.3
HRPs in Eligibility Review	779	14	793	\$32,520,087.26	\$515,547.32	\$33,035,634.58
Inspections Ordered	1170	2	1172	\$48,842,749.8	(\$18,331.48)	\$48,824,418.32
Inspections Completed	929	24	953	\$38,781,978.26	\$919,105.92	\$39,701,084.18
Pending Eligibility Review Completion	155	3	158	\$6,470,620.7	\$111,510.78	\$6,582,131.48
Submitted to GLO	774	21	795	\$32,311,354.41	\$807,596.72	\$33,118,951.13
Under GLO Review	63	12	75	\$2,796,285.27	\$589,949.09	\$3,386,234.36
Outstanding RFIs	22	0	22	\$946,605.6	\$56,511.56	\$1,003,117.16
GLO Approved	689	9	698	\$28,568,463.54	\$161,136.07	\$28,729,599.61
Pending Complete GLO Approval	89	-2	87	\$3,754,917.82	(\$98,185.08)	\$3,656,732.74
ERRs Ordered	601	-2	599	\$25,089,309.94	(\$135,533.00)	\$24,953,776.94
ERRs Submitted to GLO	665	14	679	\$27,761,050.1	\$525,451.64	\$28,286,501.74
ERRs Under GLO Review	10	0	10	\$417,459.4	(\$868.80)	\$416,590.6
ERRs with Outstanding RFIs	0	0	0	\$0	\$0.00	\$0
ERRs Approved	655	14	669	\$27,081,401.03	\$357,288.08	\$27,438,689.11
Complete GLO Approvals	596	11	607	\$24,653,922.31	\$259,321.15	\$24,913,243.46
Completely Approved But Not Disbursed	345	11	356	\$14,690,148.09	\$259,321.15	\$14,949,469.24
Checks Disbursed	251	0	251	\$9,963,774.22	\$0.00	\$9,963,774.22
Total HRP Closed Out	0	0	0	\$0	\$0.00	\$0



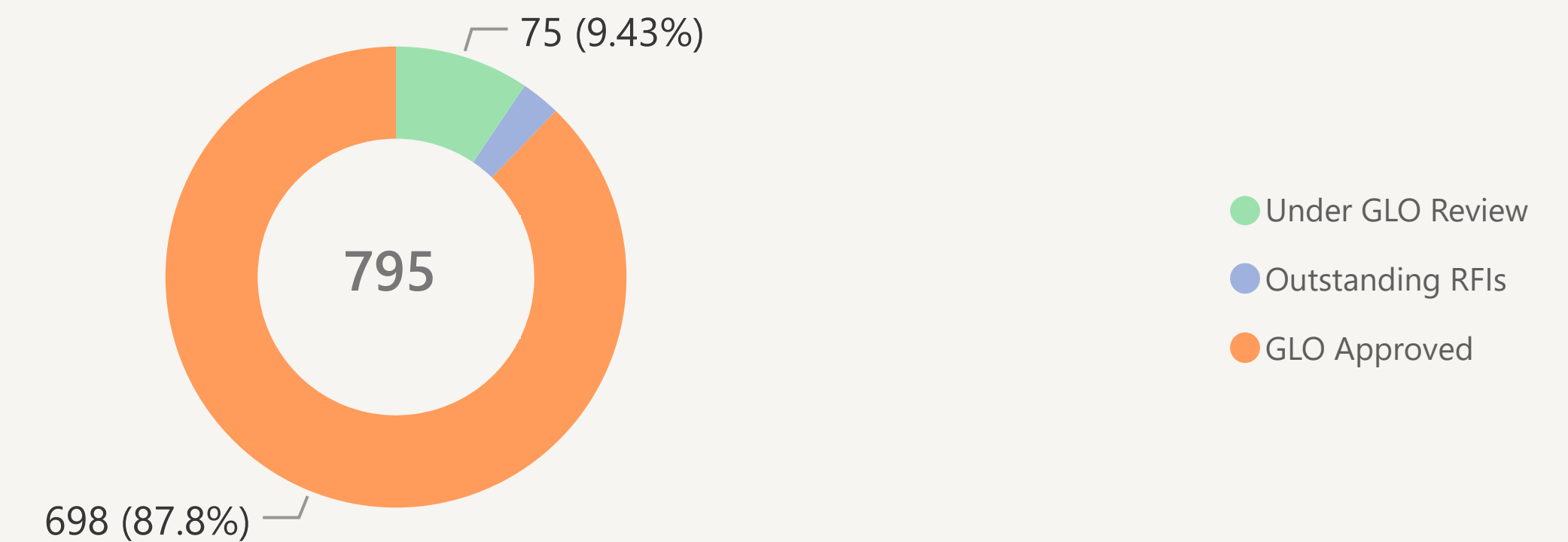
Homeowner Reimbursement Program Graphics

APRIL 12 through APRIL 18

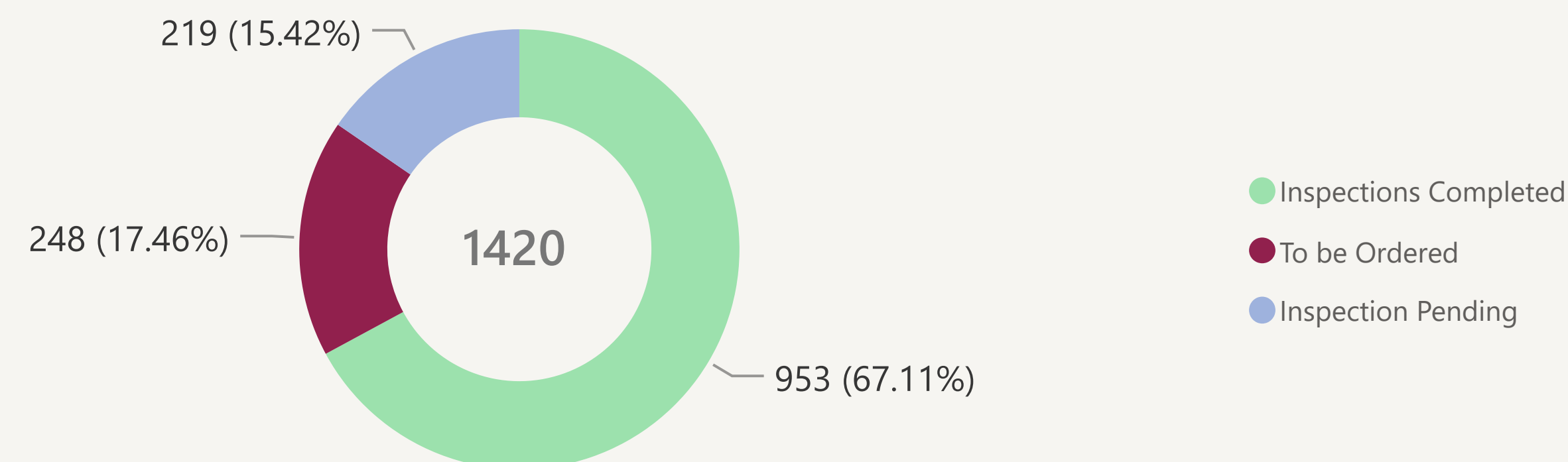
Current Status of HRP Customers



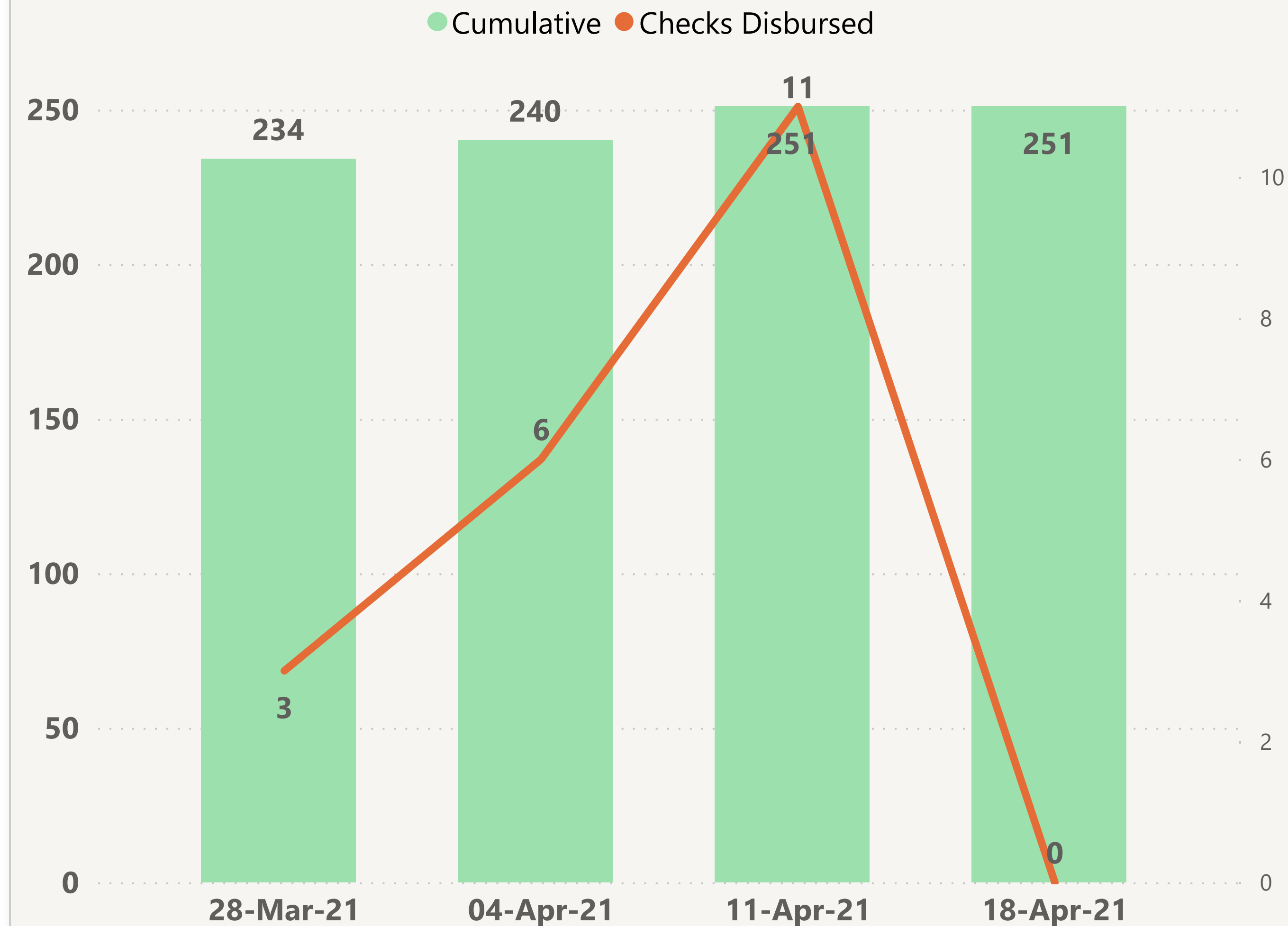
Submitted To GLO



Status of Inspections



Checks Disbursed Weekly(#)



Environmental Status

