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First Assistant

Vivian King
Chief of Staff



Harris County District Attorney's Office
500 Jefferson Street, Suite 600
Houston, TX 77002

HARRIS COUNTY DISTRICT ATTORNEY
KIM K. OGG

April 13, 2021

Honorable County Judge and
Members of Commissioners Court
Administration Building
1001 Preston Avenue
Houston, Texas 77002

Dear Members of Commissioners Court:

This letter is written to seek an order of Commissioners Court authorizing the County Judge to approve a grant extension until June 30, 2021 for the Project 180 grant funded by the Office of the Governor for the Human Trafficking for the District Attorney's Office.

The backup material that accompanies this grant request includes the grant extension approval, the Resolution and the Proposed Order. The state grant funds of \$782,399 remain unchanged for the new period beginning October 1st, 2019 and ending June 30th, 2021.

Your consideration is appreciated.

Sincerely,

A handwritten signature in blue ink, appearing to read "Vivian King", is written over the printed name.

Vivian King
Chief of Staff



HARRIS COUNTY, TEXAS

Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135
Grants Coordination Section - Conveyance Form

Application ☐ Award ☒

Amendment

Department Name / Number	DUNs	Grant Title
District Attorney - 545	072206378	Project 180 FY '20
Funding Source: Office of the Governor, Criminal Justice Division: CFDA# N/A	Grant Agency: Office of the Governor, Criminal Justice Division	
Program Year: 2 nd	Program Ending:	
Grant Begin Date: 10/01/2019	Grant End Date: 06/30/2021	
Grant Org. Key: 1000000462 RET54530	If applicable, Prior Year Org. Key: RES54530	

Grant Description:

Funded by the Office of the Governor, Criminal Justice Division, the purpose of this funding is to support projects that prevent, investigate, and/or prosecute the commercial sexual exploitation of children in Texas. Eligible activities include: Targeted Prosecution; Targeted Investigation; Prevention Education: Research-based, age-appropriate primary prevention education to equip children with the knowledge and skills needed to prevent victimization and/or perpetration of commercial sexual exploitation of children; and Program Evaluation and Assessment. Note: This program also receives funding through the SF-State Criminal Justice Planning (421) Fund, which is used to support a wide range of projects designed to reduce crime and improve the criminal and juvenile justice systems.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	\$683,621.00	\$0.00	\$683,621.00	\$0.00	\$0.00
Non-Labor	\$98,778.00	\$0.00	\$98,778.00	\$0.00	\$0.00
Sub Tot. Incremental Cost	\$782,399.00	\$0.00	\$782,399.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$782,399.00	\$0.00	\$782,399.00	\$0.00	\$0.00

* under development

Full Time Equivalent Positions

8.00

Date Guidelines are Available

% of Positions Paid by Grant

100.00 %

Grant Submittal Deadline Date

02/28/2019

Grant Discussion:

This item relates to an award that was accepted by Commissioners Court on 12/3/19 and subsequently amended to extend the end date. The purpose of the amendment is to extend the end date of the grant to 6/30/21 in order to allow additional time to complete program objectives and to expend grant funds. All other aspects remain the same.

County Funded Cost Projection

Year	Required	Discretionary
2021	-	-
2022	-	-
2023	-	-
2024	-	-
2025	-	-

Completed by :

Cadow, Eric

Date :

Reviewed by :

Date :

RESOLUTION
(Local Units of Government)

WHEREAS, The Harris County Commissioners Court finds it in the best interest of the citizens of Harris County that the Project 180 grant be operated for the grant period of October 1, 2019 to June 30, 2021; and

WHEREAS, The Harris County Commissioners Court agrees to provide applicable matching funds for the said project as required by the Office of the Governor, Public Safety Office, Child Sex Trafficking Team grant; and

WHEREAS, The Harris County Commissioners Court agrees that in the event of loss or misuse of the Criminal Justice Division funds, the Harris County Commissioners Court assures that the funds will be returned to the Office of the Governor in full; and

WHEREAS, The Harris County Commissioners Court designates Harris County Judge, as the grantee's authorized official to apply for, accept, reject, alter or terminate the grant on behalf of the applicant agency.

NOW THEREFORE, BE IT RESOLVED that The Harris County Commissioners Court approves the grant amendment for the **Project 180 Prosecution project** to the Office of the Governor, Public Safety Office, Human Trafficking Division.

SIGNED: _____

Passed and Approved this _____ day of _____, 20____.

Grant Application Number: 3514502

ORDER

STATE OF TEXAS

COUNTY OF HARRIS

On this, 27th day of April 2021, the Commissioners Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner _____, seconded by Commissioner _____, duly put and carried,

IT IS ORDERED that the Harris County Judge, or his/her designee is hereby authorized to approve an amendment for Funds to the Criminal Justice Division of the Governor's Office for the following project of the Harris County District Attorney's Office:

PROJECT 180 GRANT

State Funds: \$782,399

For a period
October 1st, 2019 and ending June 30th, 2021.

Said amendment for Funds is incorporated herein by reference and made a part hereof for all intents and purposes as if fully set out word for word.

In the event of loss or misuse of funds, the Commissioners Court of Harris County, Texas, assures that the funds will be returned to the Public Safety Office of the Governor's Office in full.

Presented to Commissioners' Court

Date _____
Recorded Volume _____ Page _____

Agency Name: Harris County Grant/App: 3514502 Start Date: 10/1/2019
 Project Title: Project 180 Status: Active Grant End Date: 6/30/2021 Fund Source: SF-State Criminal Justice Planning (421) Fund
 Current Grant Manager: Rachael Holden Current Program Manager: Andrea Sparks Liquidation Date: 9/28/2021
 Original Award: \$782,399.00
 Current Budget: \$782,399.00 Current Award: \$782,399.00 CFDA: NONE OOG Solicitation: FY20 State Criminal Justice Planning Funds - CSEP (Non-Specialty Courts)

Eligibility	Profile	Narrative	Activities	Measures	Budget	Documents	Conditions of Funding	General Assessment	Summary	Monitoring	Upload Files	My Mail	My Home
Grant History	Payment History	FSR History	Adjustment History	Award Statement	Progress Reports General	Grant Issues							

General Information and Instructions

[View Introduction](#)

[View Instructions](#)

Grant Financial Status

Current Award Amount: \$782,399.00

Total Unexpended Balance to Date: \$179,706.13

Total Cash On Hand to Date: \$0.00

Total Reimbursement(s) and Advance Payment Request(s)

Paid to Date: \$602,692.87

Total Expenditures Reported to Date: \$602,692.87

Budget Summary Totals

OOG Funds:	Cash Match:	In Kind Match:	GPI:	Total Project:
\$782,399.00	\$0.00	\$0.00	\$0.00	\$782,399.00

Grant Adjustment History

Adjustment Status	Date Created	Date Certified	Date Approved	Grant End Date	Award Amount	Description
Approved	12/19/2019	12/19/2019	01/06/2020	09/30/2020	\$782,399.00	Adjust budget to include specific travel to APSAC, American Professional Society on the Abuse of Children
Approved	1/9/2020	1/9/2020	01/09/2020	09/30/2020	\$782,399.00	The grantee's Authorized Official, Lina Hidalgo has submitted a request to update the SAM Expiration Date to 09/04/2020 for DUNS - 072206378.
Approved	1/21/2020	1/21/2020	01/21/2020	09/30/2020	\$782,399.00	Add Attorney name M Clark
Approved	2/7/2020	2/7/2020	02/13/2020	09/30/2020	\$782,399.00	Adjust to include more exact item costs
Approved	2/24/2020	2/24/2020	02/24/2020	09/30/2020	\$782,399.00	The grantee's Authorized Official, Lina Hidalgo has submitted a request to update the SAM Expiration Date to 02/23/2021 for DUNS - 072206378.
Approved	4/24/2020	5/29/2020	06/15/2020	09/30/2020	\$782,399.00	Adjust Personnel budget
Approved	6/26/2020	6/26/2020	06/30/2020	09/30/2020	\$782,399.00	Update Personnel
Approved	7/30/2020	8/6/2020	08/07/2020	03/31/2021	\$782,399.00	Request to extend grant to 3/31/21 due to Covid.
Approved	1/4/2021	1/4/2021	01/04/2021	03/31/2021	\$782,399.00	The grantee's Authorized Official, Lina Hidalgo has submitted a request to update the SAM Expiration Date to 12/28/2021 for DUNS - 072206378.
Approved	1/27/2021	2/24/2021	03/01/2021	06/30/2021	\$782,399.00	Extend project date to 6/30/21 to ensure grant funds are expended. Add funds to Operations for law enforcement agencies.