

March 23, 2021

### SUPPLEMENTAL ITEM AGENDA LETTER

Commissioners Court 1001 Preston, 9<sup>th</sup> Floor Houston, Texas 77002

Dear Court Members:

The following item is recommended for the Commissioners Court Agenda of March 30, 2021:

Request Commissioners Court authorization to accept the below grant adjustments from the Texas Office of the Governor – Homeland Security Grants Division as part of the FY 2019 Homeland Security Grant Program as follows:

- Increase eGrant #2973205 (HC Interoperable Communications Maintenance & Enhancements) in the amount of \$88,000.
- Decrease eGrant #3691202 (HC Community Preparedness and Regional Planning) in the amount of \$9,500.
- Decrease eGrant #3691302 (HC Community Preparedness and Regional Planning Activities) in the amount of \$78,500.

Sincerely,

Lina Hidalgo County Judge

LH/AT Attachment Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135 Grants Coordination Section - Conveyance Form Application Award

Grants Coord	imation Sect	1011 - Cu	nivey	ance Fo	1 111	Application		Award  X  Amendment
Department Name / Number	]	DUNs				Grant Title	A	amenument
Harris County Judge - 100	07	72206378	Int	eroperable Com	munica	ntions Maintenanc	e & E	Enhancements '19
Funding Source: U.S. Department of Homeland S	Security: CFDA# 97.0	67	Gran	t Agency: Office of the Go	overnor	, Homeland Secur	rity G	rants Division
Program Year:	17th		Progr	ram Ending	:			
Grant Begin Date:	09/01/2019		Gran	t End Date:		09	/30/2	021
Grant Org. Key: NDU29329 N	DU29330 NDU29333	NDU29395		plicable, Pri Org. Key:	or	ND	T293	@@
Funded by the U.S. Department of Hon Security Grant Program is comprised of Areas Security Initiative (UASI), and C training, and exercise needs of high-thr prevent, protect against, mitigate, response	f three interconnected Operation Stonegarde eat, high-density urb	ed grant progen. The UAS oan areas, and	rams: th SI progr d assists errorisn	ne State Home ram addresses s them in build n.	land S the un ling ar	ecurity Program	n (SH organ sustai	ISP), the Urban ization, equipment
	Budget	Funde		Orig. Gra Funded		Funded	. <b>y</b>	Funded
Salary & Benefits	\$0.00		\$0.00		\$0.00	\$0	0.00	\$0.00
Non-Labor	\$2,824,761.00	\$88,	000.00	\$2,736,7	61.00	\$0	0.00	\$0.00
Sub Tot. Incremental Cost	\$2,824,761.00	\$88,	000.00	\$2,736,7	61.00	\$0	0.00	\$0.00
Indirect Cost	\$0.00		\$0.00		\$0.00	\$0	0.00	\$0.00
TOTALS	\$2,824,761.00	\$88,	000.00	\$2,736,7	61.00	\$0	0.00	\$0.00
* under development								
<b>Full Time Equivalent Positions</b>	0.00		Date	Guidelines	are A	vailable		
% of Positions Paid by Grant	0.00 %		Gran	t Submittal	Dead	lline Date		
<b>Grant Discussion:</b>				C.	4	F 1-1 C4	D	•4•
This amendment relates to an award ac				Year		Funded Cost Required	<del>- `</del>	Discretionary
10/29/19 and subsequently amended to this amendment is to increase the budge	et by \$88,000, which	n represents		2022			+	
unspent funds from two elapsed project	ts. There is no match	h requiremen	it.	2023		_	T	_
			ŀ	2024			T	
			ŀ	2025			T	_
			ŀ	2026		-	T	_
			l				1	
Completed by :		Cadow, Eric		Date: _		3/26	6/202	21

Date:

Reviewed by:

3/26/2021

Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135 **Grants Coordination Section - Conveyance Form** Application Award

X
Amendment

<b>Department Name / Numb</b>	er	DUNs	s Grant Title	
Harris County Judge - 100		072206378	Community Preparedness and Regional Planning '19	
Funding Source: U.S. Department of Ho	neland Security: CFDA	<b>A</b> # 97.067	Grant Agency: Office of the Governor, Ho	meland Security Grants Division
Program Year:	2 nd		Program Ending:	
Grant Begin Date:	01/01/2020	)	Grant End Date:	12/31/2020
Grant Org. Key:	NDU1000	3	If applicable, Prior Year Org. Key:	NDT10003
Grant Description:			•	

Funded by the U.S. Department of Homeland Security via the Office of the Governor, Homeland Security Grants Division, the Homeland Security Grant Program is comprised of three interconnected grant programs: the State Homeland Security Program (SHSP), the Urban Areas Security Initiative (UASI), and Operation Stonegarden. The UASI program addresses the unique planning, organization, equipment training, and exercise needs of high-threat, high-density urban areas, and assists them in building an enhanced and sustainable capacity to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	\$507,832.00	\$0.00	\$507,832.00	\$0.00	\$0.00
Non-Labor	\$99,000.00	(\$9,500.00)	\$108,500.00	\$0.00	\$0.00
Sub Tot. Incremental Cost	\$606,832.00	(\$9,500.00)	\$616,332.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$606,832.00	(\$9,500.00)	\$616,332.00	\$0.00	\$0.00

<sup>\*</sup> under development

<b>Full Time Equivalent Positions</b>	6.00	Date Guidelines are Available	
% of Positions Paid by Grant	100.00 %	Grant Submittal Deadline Date	

#### **Grant Discussion:**

This amendment relates to an award that was accepted by Commissioners Court on 10/29/19 that elapsed on 12/31/20. The purpose of the amendment is to reduce the award by \$9,500, which is being added to another ongoing project. There is no match requirement.

### **County Funded Cost Projection**

Year	Required	Discretionary
2022	-	-
2023	-	-
2024	-	-
2025	-	-
2026	-	-

Completed by :	Cadow, Eric	Date :	3/26/2021
Reviewed by:		Date :	3/26/2021

# Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135 Grants Coordination Section - Conveyance Form Application Award

Grants Coord	manon Sec	11011 <b>-</b> C0	nivey	ance Fo	1.111	Application	n	Award
						Ш	A	X Amendment
Department Name / Number		DUNs			(	Grant Title		
Harris County Judge - 100	0	72206378	Comm	unity Prepared	ness and	l Regional Plann	ing Su	stainment Activities
Funding Source: U.S. Department of Homeland Security: CFDA# 97.067		Grant	t Agency:	Departr	nent of Homelan	d Sec	nrity	
Program Year:	2 nd		Progr	am Ending				
Grant Begin Date:	01/01/2020	Grant End Date: 12/31/2020			2020			
Grant Org. Key:	IDU10002 NDU10006	5		licable, Pri Org. Key:	or	N	IDT10	0006
Funded by the U.S. Department of Hor Security Grant Program is comprised of Areas Security Initiative (UASI), and C training, and exercise needs of high-thr prevent, protect against, mitigate, response	of three interconnect Operation Stonegard reat, high-density ur	ed grant prog len. The UAS ban areas, and	rams: th SI progra d assists errorism	e State Home am addresses them in build	eland S the und ding an	ecurity Programique planning,	m (SI orgar susta	HSP), the Urban nization, equipment
	Budget	Funde		Funde		Funded	-5	Funded
Salary & Benefits	\$0.00		\$0.00		\$0.00	\$	0.00	\$0.00
Non-Labor	\$171,484.00		500.00)	\$249,9			0.00	\$0.00
Sub Tot. Incremental Cost	\$171,484.00	(\$78,5	500.00)	\$249,9	84.00	\$	0.00	\$0.00
Indirect Cost	\$0.00		\$0.00		\$0.00		0.00	\$0.00
TOTALS	\$171,484.00	(\$78,5	500.00)	\$249,9	84.00	\$	0.00	\$0.00
* under development						_		
<b>Full Time Equivalent Positions</b>	0.00		Date	Guidelines	are A	vailable [		
% of Positions Paid by Grant	0.00 %		Gran	t Submittal	Dead	line Date		
<b>Grant Discussion:</b>				C	ntv	Funded Cost	t Dro	vication
This amendment relates to an award th Court on 10/29/19 that elapsed on 12/3			ers	Year	· -	Required		Discretionary
amendment is to reduce the award by \$ another ongoing project. There is no n	678,500, which is be		f	2022		-		-
another origoning project. There is no in	iaich requirement.		-	2023		-	+	-
			Ī	2024		-		-
			Ī	2025		-	1	-
				2026		-		-
Completed by :		Cadow, Eric		Date :		3/26/2021		
Reviewed by:				Date :		3/26/2021		

#### **ORDER**

#### STATE OF TEXAS

\$88,000.00

#### **COUNTY OF HARRIS**

On this, the 30th day of March, 2021, the Commissioners' Court of Harris	
County, Texas, sitting as the governing body of Harris County, upon motion of	
Commissioner, seconded by Commissioner	_;
duly put and carried,	

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve on behalf of Harris County, Texas, to accept the following grant award adjustments, and to sign any ancillary grant documents from the U.S. Department of Homeland Security via the Office of the Governor, Homeland Security Grants Division:

# HC – INTEROPERABLE COMMUNICATIONS MAINTENANCE & ENHANCEMENTS (eGrant# 2973205) FY 2019 – COUNTY JUDGE

\$0.00

Grant Period:	September 1, 2019 – September 30, 2021				
OOG Funds - New, Previous, and	Cash Match - New, Previous, and	GPI Match - New, Previous, and			
Changed Amounts	Changed Amounts	Changed Amounts			
\$2,824,761.00	\$0.00	\$0.00			
\$2,736,761.00	\$0.00	\$0.00			

\$0.00

## HC – COMMUNITY PREPAREDNESS AND REGIONAL PLANNING (eGrant# 3691202) FY 2019 – COUNTY JUDGE

Grant Period: January 1, 2020 – December 31, 2020

OOG Funds - New, Previous, and Changed Amounts	· · · · · · · · · · · · · · · · · · ·	GPI Match - New, Previous, and Changed Amounts
\$606,832.00 \$616,332.00 (\$9,500.00)	\$0.00	\$0.00 \$0.00 \$0.00

### HC – COMMUNITY PREPAREDNESS AND REGIONAL PLANNING ACTIVITIES (eGrant# 3691302) FY 2019 – COUNTY JUDGE

Grant Period: January 1, 2020 – December 31, 2020

OOG Funds - New, Previous, and	Cash Match - New, Previous, and	GPI Match - New, Previous, and
Changed Amounts	Changed Amounts	Changed Amounts
\$171,484.00	\$0.00	\$0.00
\$249,984.00	\$0.00	\$0.00
(\$78,500.00)	\$0.00	\$0.00

#### RESOLUTION

Whereas, Harris County Commissioners Court finds it in the best interest of the citizens of Harris County that the Urban Areas Security Initiative (UASI) adjustment be accepted for the year 2019; and

**Whereas,** Although not required for these grant awards, Harris County agrees, if necessary, to provide applicable matching funds for the said awards as required by this grant application; and

Whereas, Harris County agrees that in the event of loss or misuse of these grant funds, Harris County assures that the funds will be returned to the Office of the Governor in full; and

Whereas, Harris County designates County Judge Lina Hidalgo as the grantee's authorized official. The authorized official is given the power through Harris County Commissioners Court to apply for, accept, reject, alter or terminate the grant on behalf of Harris County.

**Now Therefore, Be It Resolved** that Harris County Commissioners Court accepts the grant award adjustment for UASI to the Office of the Governor.

Lina Hidalgo, County Judge

eGrant Numbers: 2973205, 3691202, and 3691302