



LINA HIDALGO

March 23, 2021

SUPPLEMENTAL ITEM
AGENDA LETTER

Commissioners Court
1001 Preston, 9th Floor
Houston, Texas 77002

Dear Court Members:

The following item is recommended for the Commissioners Court Agenda of March 30, 2021:

Request Commissioners Court authorization to accept the below grant adjustments from the Texas Office of the Governor – Homeland Security Grants Division as part of the FY 2019 Homeland Security Grant Program as follows:

- Increase eGrant #2973205 (HC – Interoperable Communications Maintenance & Enhancements) in the amount of \$88,000.
- Decrease eGrant #3691202 (HC – Community Preparedness and Regional Planning) in the amount of \$9,500.
- Decrease eGrant #3691302 (HC – Community Preparedness and Regional Planning Activities) in the amount of \$78,500.

Sincerely,

Lina Hidalgo
County Judge

LH/AT
Attachment



HARRIS COUNTY, TEXAS

Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135

Grants Coordination Section - Conveyance Form Application Award

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Amendment

Department Name / Number

DUNs

Grant Title

Harris County Judge - 100	072206378	Interoperable Communications Maintenance & Enhancements '19
Funding Source: U.S. Department of Homeland Security: CFDA# 97.067		Grant Agency: Office of the Governor, Homeland Security Grants Division
Program Year: 17th		Program Ending:
Grant Begin Date: 09/01/2019		Grant End Date: 09/30/2021
Grant Org. Key: NDU29329 NDU29330 NDU29333 NDU29395		If applicable, Prior Year Org. Key: NDT293@@

Grant Description:

Funded by the U.S. Department of Homeland Security via the Office of the Governor, Homeland Security Grants Division, the Homeland Security Grant Program is comprised of three interconnected grant programs: the State Homeland Security Program (SHSP), the Urban Areas Security Initiative (UASI), and Operation Stonegarden. The UASI program addresses the unique planning, organization, equipment training, and exercise needs of high-threat, high-density urban areas, and assists them in building an enhanced and sustainable capacity to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Labor	\$2,824,761.00	\$88,000.00	\$2,736,761.00	\$0.00	\$0.00
Sub Tot. Incremental Cost	\$2,824,761.00	\$88,000.00	\$2,736,761.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$2,824,761.00	\$88,000.00	\$2,736,761.00	\$0.00	\$0.00

* under development

Full Time Equivalent Positions

Date Guidelines are Available

% of Positions Paid by Grant

Grant Submittal Deadline Date

Grant Discussion:

This amendment relates to an award accepted by Commissioners Court on 10/29/19 and subsequently amended to extend the end date. The purpose of this amendment is to increase the budget by \$88,000, which represents unspent funds from two elapsed projects. There is no match requirement.

County Funded Cost Projection

Year	Required	Discretionary
2022	-	-
2023	-	-
2024	-	-
2025	-	-
2026	-	-

Completed by : _____ Cadow, Eric

Date : _____ 3/26/2021

Reviewed by: _____

Date : _____ 3/26/2021



HARRIS COUNTY, TEXAS

Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135

Grants Coordination Section - Conveyance Form Application Award

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Amendment

Department Name / Number

DUNs

Grant Title

Harris County Judge - 100	072206378	Community Preparedness and Regional Planning '19
Funding Source: U.S. Department of Homeland Security: CFDA# 97.067	Grant Agency: Office of the Governor, Homeland Security Grants Division	
Program Year: 2 nd	Program Ending:	
Grant Begin Date: 01/01/2020	Grant End Date: 12/31/2020	
Grant Org. Key: NDU10003	If applicable, Prior Year Org. Key: NDT10003	

Grant Description:

Funded by the U.S. Department of Homeland Security via the Office of the Governor, Homeland Security Grants Division, the Homeland Security Grant Program is comprised of three interconnected grant programs: the State Homeland Security Program (SHSP), the Urban Areas Security Initiative (UASI), and Operation Stonegarden. The UASI program addresses the unique planning, organization, equipment, training, and exercise needs of high-threat, high-density urban areas, and assists them in building an enhanced and sustainable capacity to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	\$507,832.00	\$0.00	\$507,832.00	\$0.00	\$0.00
Non-Labor	\$99,000.00	(\$9,500.00)	\$108,500.00	\$0.00	\$0.00
Sub Tot. Incremental Cost	\$606,832.00	(\$9,500.00)	\$616,332.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$606,832.00	(\$9,500.00)	\$616,332.00	\$0.00	\$0.00

* under development

Full Time Equivalent Positions

Date Guidelines are Available

% of Positions Paid by Grant

Grant Submittal Deadline Date

Grant Discussion:

This amendment relates to an award that was accepted by Commissioners Court on 10/29/19 that elapsed on 12/31/20. The purpose of the amendment is to reduce the award by \$9,500, which is being added to another ongoing project. There is no match requirement.

County Funded Cost Projection

Year	Required	Discretionary
2022	-	-
2023	-	-
2024	-	-
2025	-	-
2026	-	-

Completed by : _____ Cadow, Eric

Date : _____ 3/26/2021

Reviewed by: _____

Date : _____ 3/26/2021



HARRIS COUNTY, TEXAS

Office of Budget Management 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135

Grants Coordination Section - Conveyance Form Application Award

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Amendment

Department Name / Number

DUNs

Grant Title

Harris County Judge - 100	072206378	Community Preparedness and Regional Planning Sustainment Activities '19
Funding Source: U.S. Department of Homeland Security: CFDA# 97.067	Grant Agency: U.S. Department of Homeland Security	
Program Year: 2 nd	Program Ending:	
Grant Begin Date: 01/01/2020	Grant End Date: 12/31/2020	
Grant Org. Key: NDU10002 NDU10006	If applicable, Prior Year Org. Key: NDT10006	

Grant Description:

Funded by the U.S. Department of Homeland Security via the Office of the Governor, Homeland Security Grants Division, the Homeland Security Grant Program is comprised of three interconnected grant programs: the State Homeland Security Program (SHSP), the Urban Areas Security Initiative (UASI), and Operation Stonegarden. The UASI program addresses the unique planning, organization, equipment, training, and exercise needs of high-threat, high-density urban areas, and assists them in building an enhanced and sustainable capacity to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Labor	\$171,484.00	(\$78,500.00)	\$249,984.00	\$0.00	\$0.00
Sub Tot. Incremental Cost	\$171,484.00	(\$78,500.00)	\$249,984.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$171,484.00	(\$78,500.00)	\$249,984.00	\$0.00	\$0.00

* under development

Full Time Equivalent Positions	0.00
% of Positions Paid by Grant	0.00 %

Date Guidelines are Available	
Grant Submittal Deadline Date	

Grant Discussion:

This amendment relates to an award that was accepted by Commissioners Court on 10/29/19 that elapsed on 12/31/20. The purpose of the amendment is to reduce the award by \$78,500, which is being added to another ongoing project. There is no match requirement.

County Funded Cost Projection

Year	Required	Discretionary
2022	-	-
2023	-	-
2024	-	-
2025	-	-
2026	-	-

Completed by : _____ Cadow, Eric

Date : _____ 3/26/2021

Reviewed by: _____

Date : _____ 3/26/2021

ORDER

STATE OF TEXAS

COUNTY OF HARRIS

On this, the 30th day of March, 2021, the Commissioners' Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner _____, seconded by Commissioner _____, duly put and carried,

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve on behalf of Harris County, Texas, to accept the following grant award adjustments, and to sign any ancillary grant documents from the U.S. Department of Homeland Security via the Office of the Governor, Homeland Security Grants Division:

HC – INTEROPERABLE COMMUNICATIONS MAINTENANCE & ENHANCEMENTS (eGrant# 2973205) FY 2019 – COUNTY JUDGE

Grant Period: September 1, 2019 – September 30, 2021

OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
\$2,824,761.00	\$0.00	\$0.00
\$2,736,761.00	\$0.00	\$0.00
\$88,000.00	\$0.00	\$0.00

HC – COMMUNITY PREPAREDNESS AND REGIONAL PLANNING (eGrant# 3691202) FY 2019 – COUNTY JUDGE

Grant Period: January 1, 2020 – December 31, 2020

OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
\$606,832.00	\$0.00	\$0.00
\$616,332.00	\$0.00	\$0.00
(\$9,500.00)	\$0.00	\$0.00

HC – COMMUNITY PREPAREDNESS AND REGIONAL PLANNING ACTIVITIES (eGrant# 3691302) FY 2019 – COUNTY JUDGE

Grant Period: January 1, 2020 – December 31, 2020

OOG Funds - New, Previous, and Changed Amounts	Cash Match - New, Previous, and Changed Amounts	GPI Match - New, Previous, and Changed Amounts
\$171,484.00	\$0.00	\$0.00
\$249,984.00	\$0.00	\$0.00
(\$78,500.00)	\$0.00	\$0.00

RESOLUTION

Whereas, Harris County Commissioners Court finds it in the best interest of the citizens of Harris County that the Urban Areas Security Initiative (UASI) adjustment be accepted for the year 2019; and

Whereas, Although not required for these grant awards, Harris County agrees, if necessary, to provide applicable matching funds for the said awards as required by this grant application; and

Whereas, Harris County agrees that in the event of loss or misuse of these grant funds, Harris County assures that the funds will be returned to the Office of the Governor in full; and

Whereas, Harris County designates County Judge Lina Hidalgo as the grantee's authorized official. The authorized official is given the power through Harris County Commissioners Court to apply for, accept, reject, alter or terminate the grant on behalf of Harris County.

Now Therefore, Be It Resolved that Harris County Commissioners Court accepts the grant award adjustment for UASI to the Office of the Governor.

Lina Hidalgo, County Judge

eGrant Numbers: 2973205, 3691202, and 3691302