

**To:** Harris County Commissioners Court

**Through:** Tammie Davidson, Director, Business Operations, Universal Services

**Prepared By:** Heather Couchene, Procurement Analyst, Universal Services

**Subject:** Parking Spaces

**Project ID (If applicable):**

**Purpose and Request:**

*Request for approval to renew the lease of parking spaces at various garages/lots for FY 2022.*

**Background and Discussion:**

**Fiscal Impact:**

<b>Fiscal Summary</b>			
<b>Expenditures</b>	<b>FY 20-21</b>	<b>FY 21-22 Projected</b>	<b>Future Years Projected [3 additional years]</b>
<b>Service Impacted:</b> <i>All Universal Services Divisions</i>			
Existing Budget	<b>350,000</b>	<b>344,110</b>	<b>1,135,563</b>
Additional Appropriation Requested			
<b>Total Expenditures</b>	<b>350,000</b>	<b>344,110</b>	<b>1,135,563</b>
<b>Funding Sources</b>			
Existing Department Budget			
Please Identify Funding Source (General Fund, PIC, Special Revenue, Grant, Etc.)			
[General Fund]*			
<b>Total Sources</b>	<b>250,000</b>	<b>344,110</b>	<b>1,135,563</b>

**Alternatives:**

**Alignment with Strategic Objective:**

**Attachments:**



## UNIVERSAL SERVICES ★ HARRIS COUNTY

MG Richard J. Noriega (Ret), Interim Executive Director & CIO



Information Technology



Public Safety Technology



Fleet

March 12, 2021

The Honorable Lina Hidalgo and  
Members of Commissioners Court  
1001 Preston, Suite 938  
Houston, TX 77002

Dear Members of Commissioners Court:

Universal Services respectfully requests Commissioners Court approval to renew the lease of parking spaces at various garages/lots for the period of March 1, 2021-February 28, 2022 at an approximate annual cost of \$344,110.

Respectfully submitted,

A handwritten signature in cursive script that reads "Richard J. Noriega".

MG Richard J. Noriega (Ret)  
Interim Executive Director & CIO

RN/TD/hc

***For inclusion on Court Agenda dated March 30, 2021***