



HARRIS COUNTY, TEXAS

COMMUNITY SERVICES DEPARTMENT

Adrienne M. Holloway, Ph.D.
Executive Director

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March 10, 2021

County Judge Hidalgo and
Commissioner Ellis, Garcia, Ramsey and Cagle

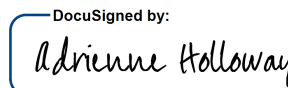
AGENDA LETTER

Please consider the following item on the Commissioners Court Agenda for March 30, 2021

On December 17, 2019, at the request of Commissioner Ellis, Commissioners Court directed Harris County Community Services Department to provide regular reports on the Disaster Recovery Owner Housing Programs.

Pursuant to that request, we are transmitting the attached report through March 21, 2021 on the Disaster Recovery Owner Housing Programs.

Thank you for your assistance with this request.

DocuSigned by:

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Adrienne M. Holloway, Ph.D.
Executive Director

AMH/nc

**Harris County Community Services Department
Executive Summary**

Disaster Recovery Owner Housing Report

March 30, 2021

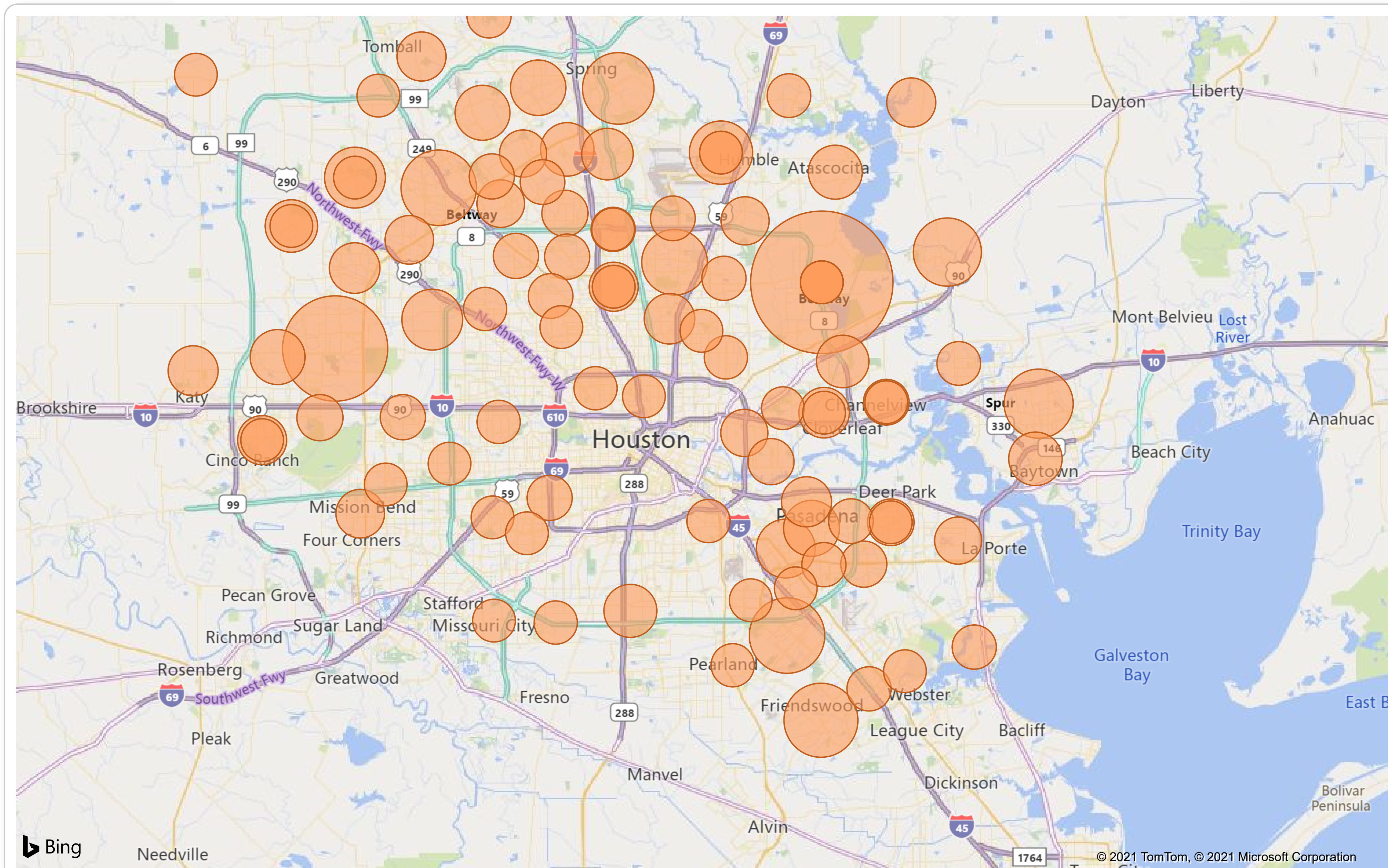
On December 17, 2019, Commissioner Rodney Ellis, Harris County Precinct 1, requested regular update reports on the Disaster Recovery Owner Housing Programs. Thus, Commissioners Court directed Harris County Community Services Department to provide regular reports at Commissioners Court meetings.

Therefore, transmitted herewith for Commissioners Court consideration is the Disaster Recovery Owner Housing Report through March 21, 2021.

Weekly Pipeline Report # 59

MARCH 15 through MARCH 21

2021



The size of the bubbles depict the number of Active HAP and HRP Cases by Location



March 21, 2021



Total Harvey Benefit Projections

Program Name	Total Action Plan Budget	Persons Approved by GLO**	Persons Impacted to Date**	Goal - Persons To Impact**	LMI Contract Amounts Approved by GLO	UN Contract Amounts Approved by GLO	Total Contract Amounts Approved to GLO	Percent LMI Benefit	Completion Date Goals
Homeowner Reimbursement Program *	\$ 50,000,000	1,656	670	3,480	\$ 13,832,808	\$ 13,531,123	\$ 27,363,931	50.6%	August-21
Homeowner Rehabilitation/Reconstruction Program	\$ 30,000,000	490	20	580	\$ 24,470,344	\$ 5,052,715	\$ 29,523,059	82.9%	December-21
Mandatory Buyout Program	\$ 215,565,600	-	-	1,204	\$ -	\$ -	\$ -	0.0%	December-22
Voluntary Buyout Program	\$ 15,400,000	23	12	46	\$ 1,174,049	\$ 692,032	\$ 1,866,081	62.9%	December-22
Affordable Rental	\$ 224,500,000	4,652	-	4,652	\$ 180,461,722	\$ -	\$ 180,461,722	100.0%	December-23
Single Family New Construction	\$ 82,137,529	-	-	870	\$ 69,983,488	\$ -	\$ 69,983,488	100.0%	May-24
Housing Project Delivery	\$ 59,926,211	N/A	N/A	N/A	\$ 56,190,324	\$ 3,735,887	\$ 59,926,211	93.8%	December-24
Infrastructure (Local)	\$ 120,000,000	247,997	135,149	300,767	\$ 97,073,933	\$ 9,068,193	\$ 106,142,126	91.5%	May-24
Infrastructure (Competitive)	\$ 76,688,492	179,590	166,770	335,790	\$ 26,428,131	\$ -	\$ 26,428,131	100.0%	May-24
Infrastructure Project Delivery	\$ 13,351,180	N/A	N/A	N/A	\$ 8,011,270	\$ 588,231	\$ 8,599,501	93.2%	December-24
Public Services / Section 3 Training Program	\$ 1,800,000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Planning	\$ 38,200,000	N/A	N/A	N/A	N/A	N/A	\$ 38,200,000	N/A	December-24
Administration	\$ 21,985,706	N/A	N/A	N/A	N/A	N/A	\$ 21,985,706	N/A	December-24
Totals	\$ 949,554,718	434,408	302,621	647,389	\$ 476,452,021	\$ 31,976,149	\$ 570,479,957	93.7%	December-24

* Only \$40 million formally approved by the GLO. The additional \$10 million is in the amendment process.

** [Figures based on an average 2.9 persons per household \(censusreporter.org\)](https://censusreporter.org)

Program Name	Cumulative 1st Quarter 2021 Goals - Persons Impacted	Cumulative 2nd Quarter 2021 Goals - Persons Impacted	Cumulative 3rd Quarter 2021 Goals - Persons Impacted	Cumulative 4th Quarter 2021 Goals - Persons Impacted
Homeowner Reimbursement Program	861	2,799	3,480	3,480
Homeowner Rehabilitation/Reconstruction Program	38	217	399	580
Mandatory Buyout Program	17	185	356	527
Voluntary Buyout Program	12	17	22	27
Affordable Rental	-	-	557	557
Single Family New Construction	20	130	130	130
Infrastructure (Local)	136,427	149,353	162,421	175,488
Infrastructure (Competitive)	168,075	181,266	194,602	207,938



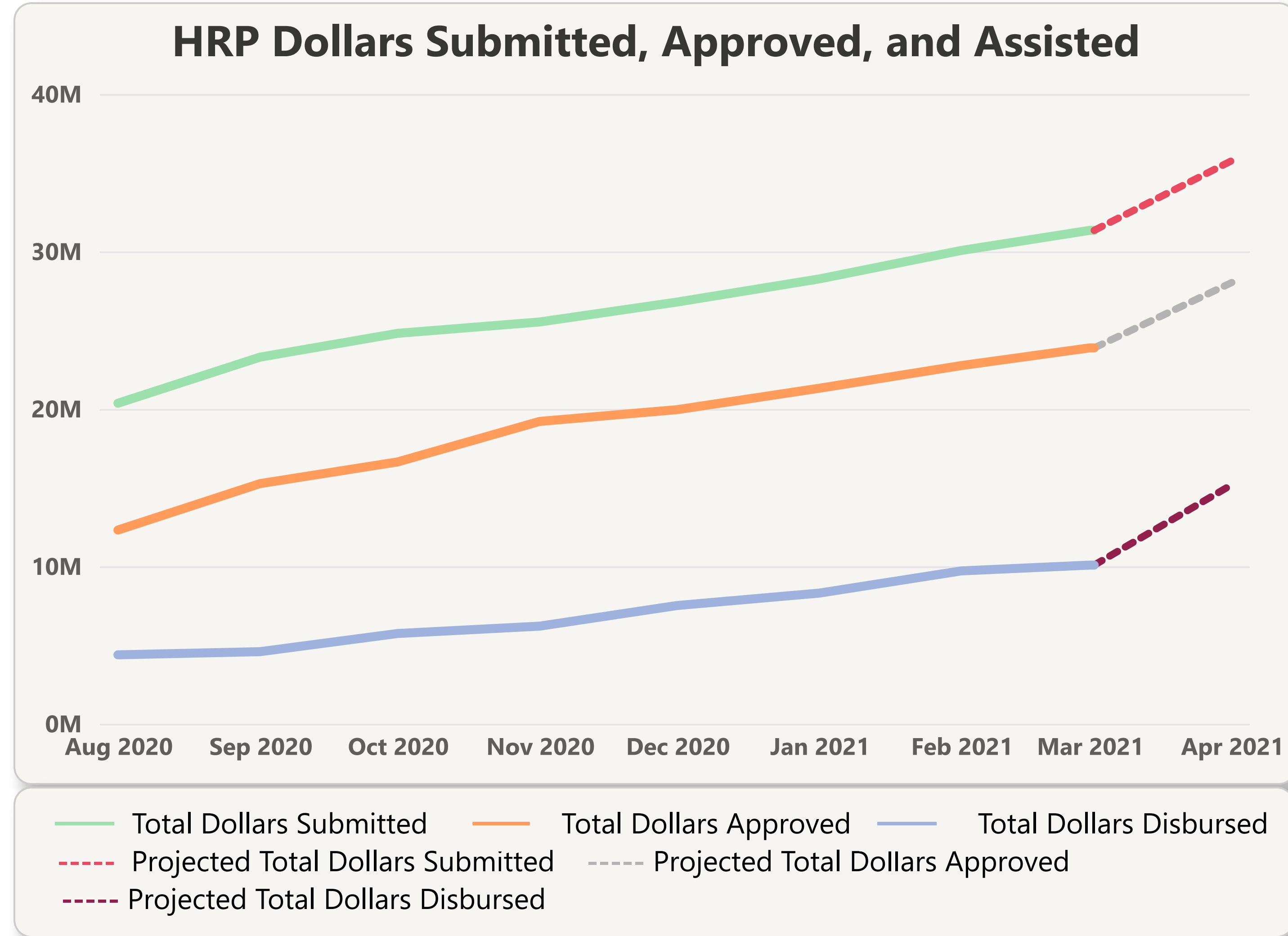
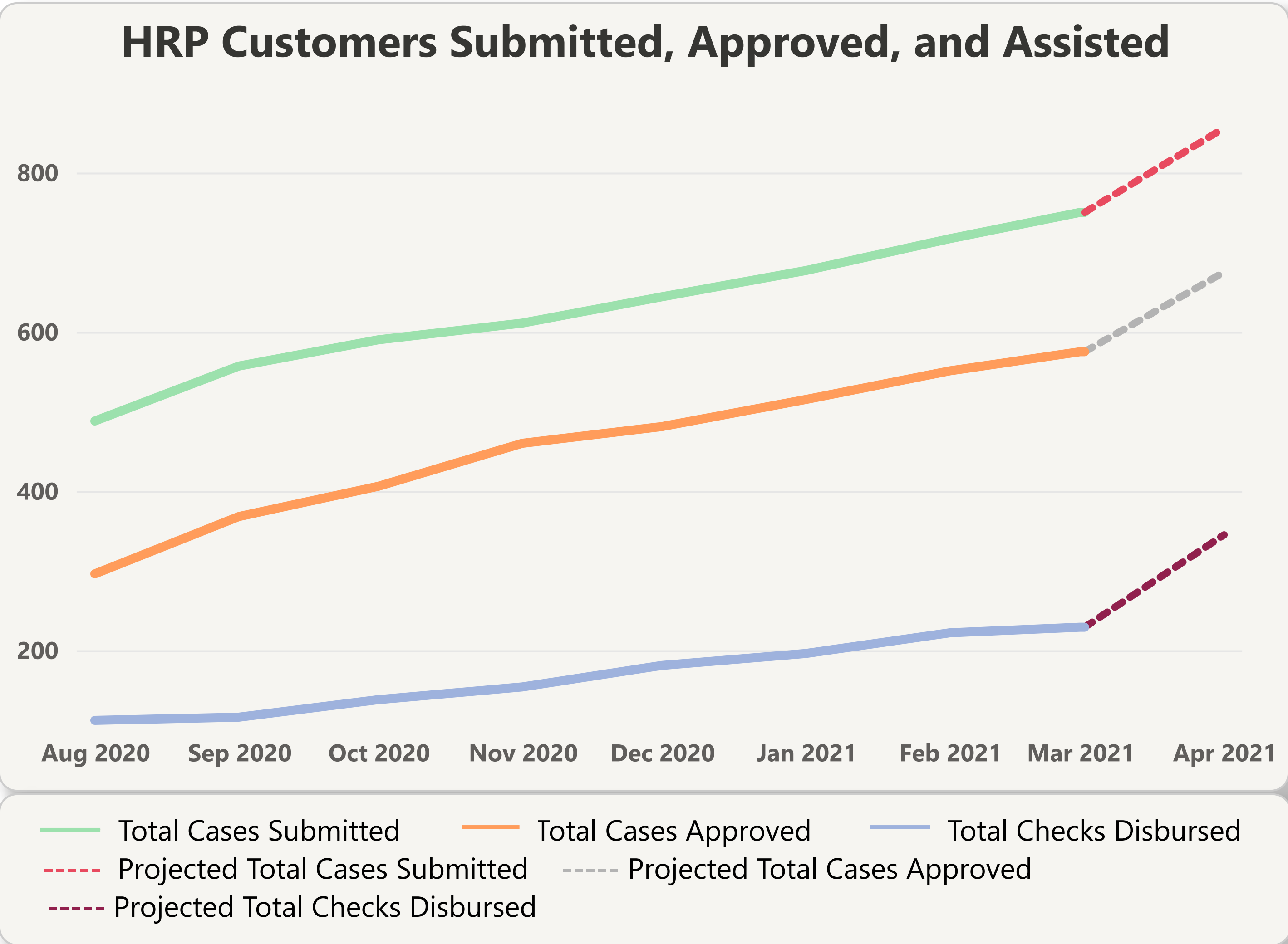
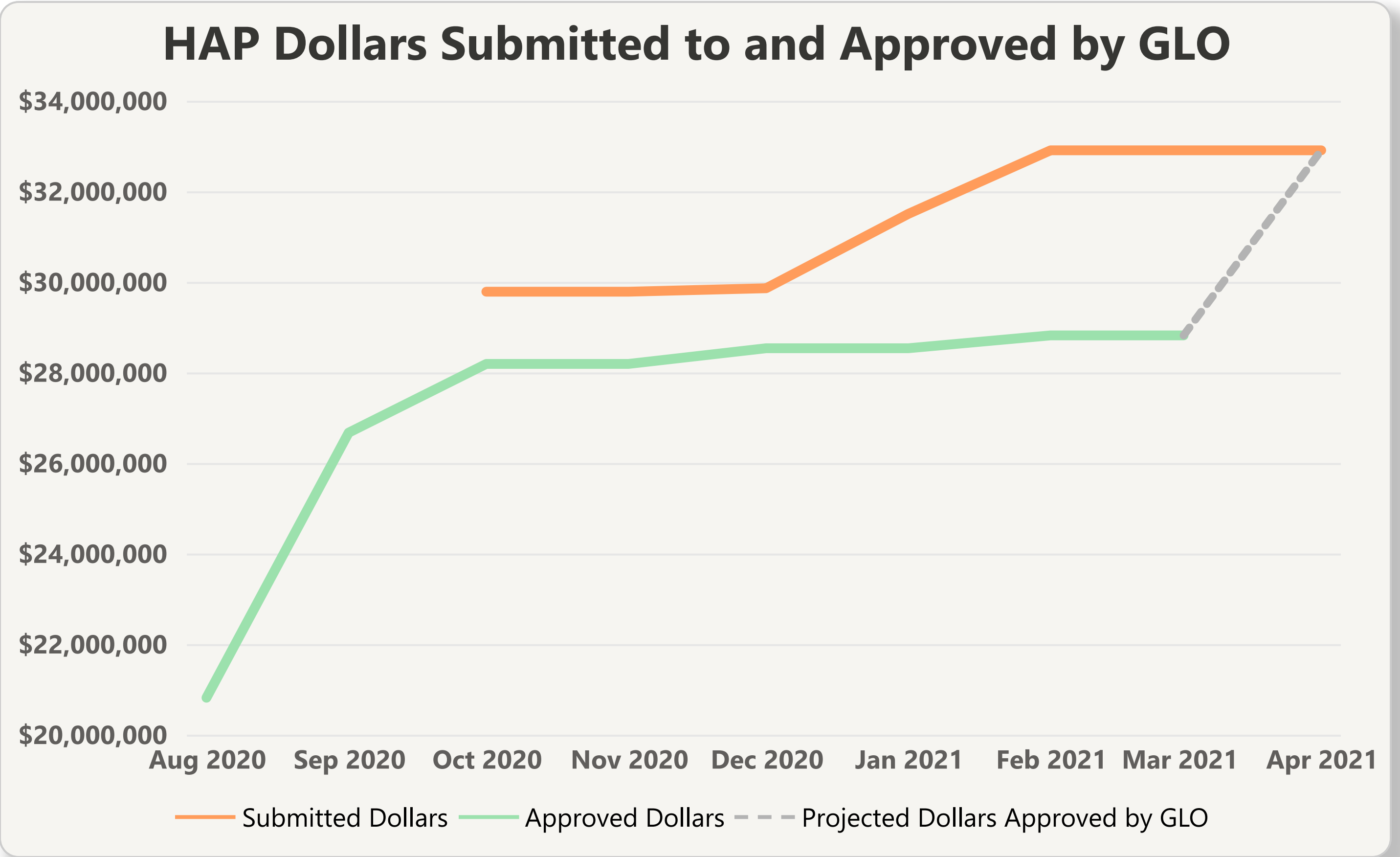
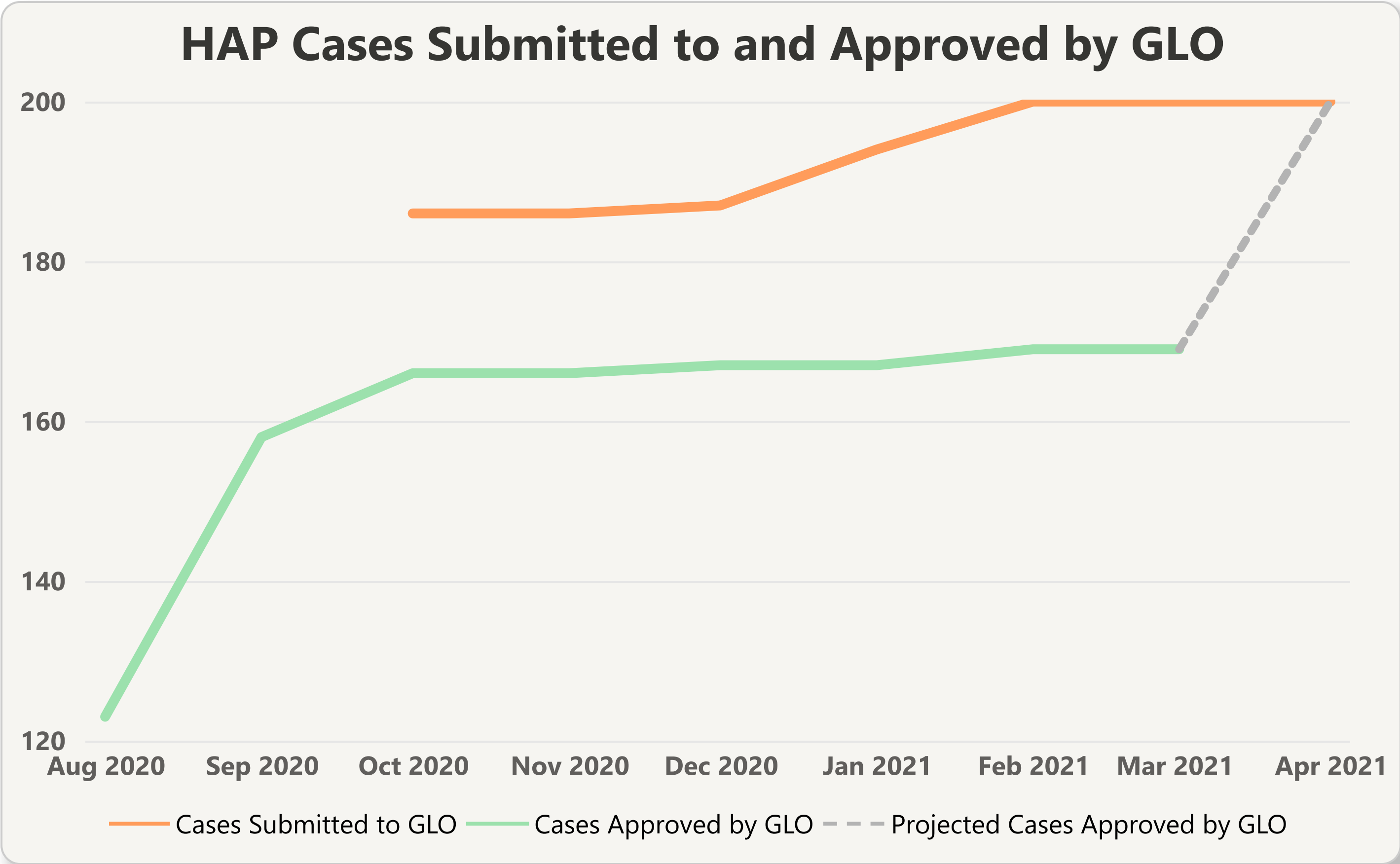
Executive Summary

MARCH 15 through MARCH 21

Description	Previous Week Cumulative(#)	Current Week Units(#)	Cumulative Units(#)	Previous Week Cumulative(\$)	Current Week Project Cost(\$)	Cumulative Project Cost(\$)
▲						
Total Pre-Applications/Applications Submitted to Date	9426	8	9434			
Total Inactive	7855	4	7859			
Transferred to GLO	4838	2	4840			
HRP Budget Hold (Waitlist)	1175	-4	1171			
Withdrawn	964	-3	961			
Nonresponsive	224	1	225			
Ineligible	654	8	662			
Total Active	1571	4	1575	90,183,390.63	58,043.62	90,241,434.25
Total Active HAPs	200	0	200	32,784,378.00	0.00	32,784,378.00
Total HAPs Submitted to GLO	199	0	199	32,620,456.47	0.00	32,620,456.47
Total Rehabilitations Submitted	97	-6	91	5,138,449.87	-1,390,773.21	3,747,676.66
Total Rehabilitations Approved (Complete)	77	-5	72	4,078,975.67	-1,113,780.95	2,965,194.72
Total Rehabilitation Contracts Executed	8	0	8	423,789.68	-94,323.60	329,466.08
Total Rehabilitations Complete	0	0	0	0.00	0.00	0.00
Total Reconstructions Submitted	102	6	108	27,424,919.52	1,409,014.44	28,833,933.96
Total Reconstructions Approved (Complete)	91	6	97	24,467,330.16	1,429,814.23	25,897,144.39
Total Reconstruction Contracts Executed	13	1	14	3,429,977.38	304,224.86	3,734,202.24
Total Reconstructions Complete	0	0	0	0.00	0.00	0.00
Total Active HRPs	1371	4	1375	57,399,012.63	58,043.62	57,457,056.25
Total HRPs Submitted to GLO	722	20	742	30,227,635.27	778,282.99	31,005,918.26
Total HRPs Approved (Complete)	564	7	571	23,404,463.23	326,778.24	23,731,241.47
Total HRP Checks Disbursed	231	0	231	9,139,750.88	0.00	9,139,750.88

Executive Summary Graphics - Page1

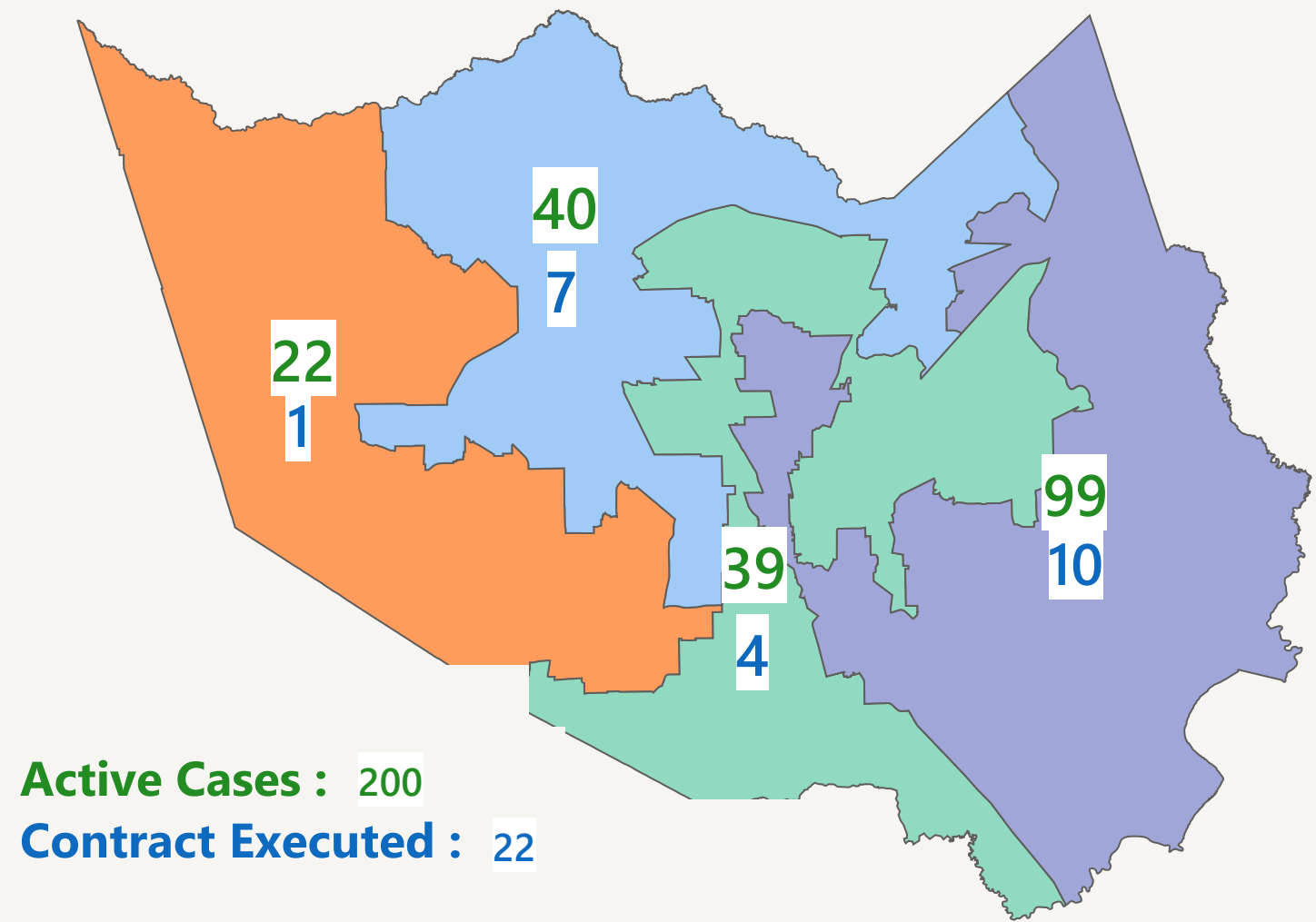
MARCH 15 through MARCH 21



MARCH 15 through MARCH 21

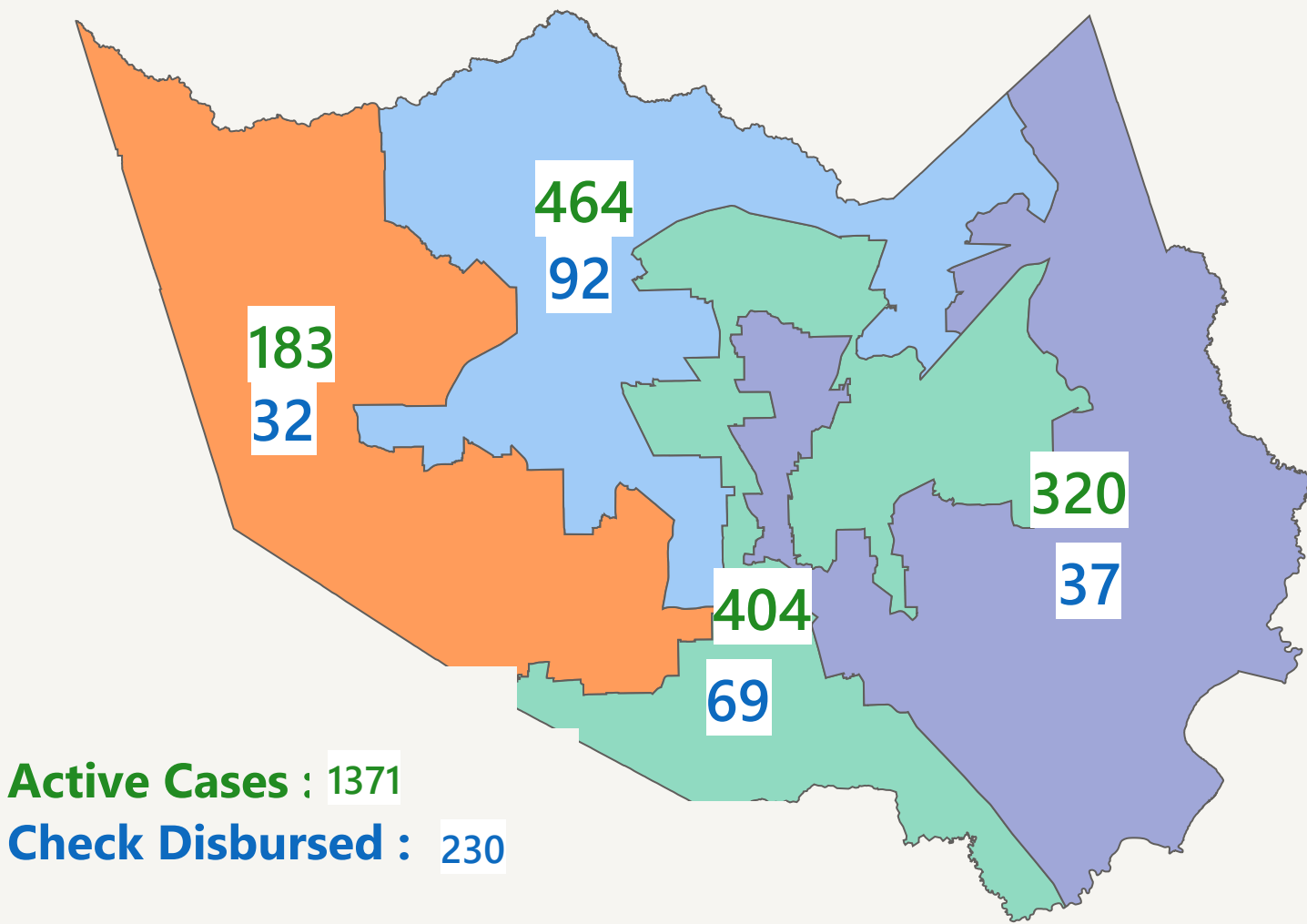
HAP Customers and Contracts Executed

Precinct 1 2 3 4

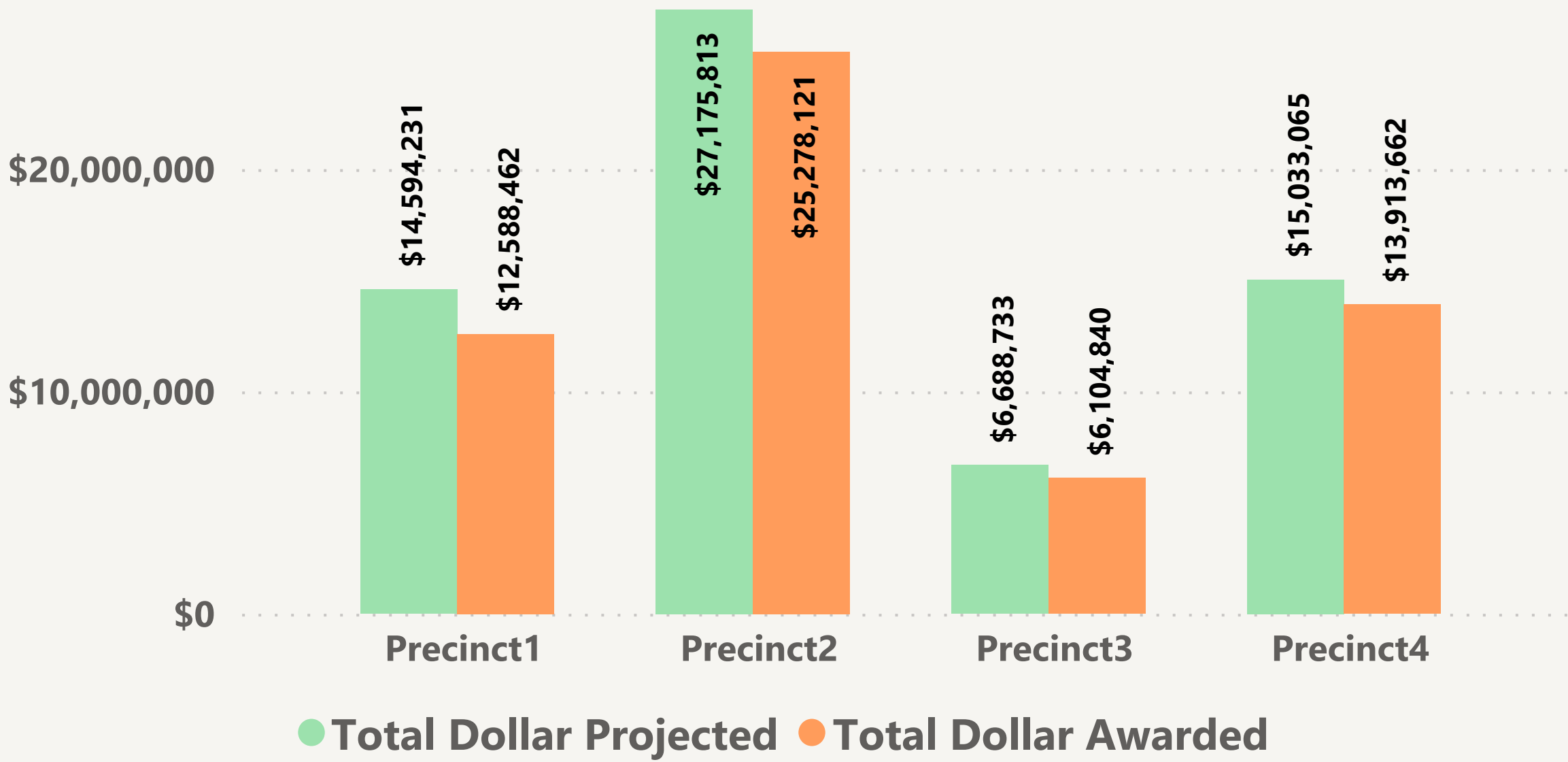


HRP Customers and Checks Disbursed

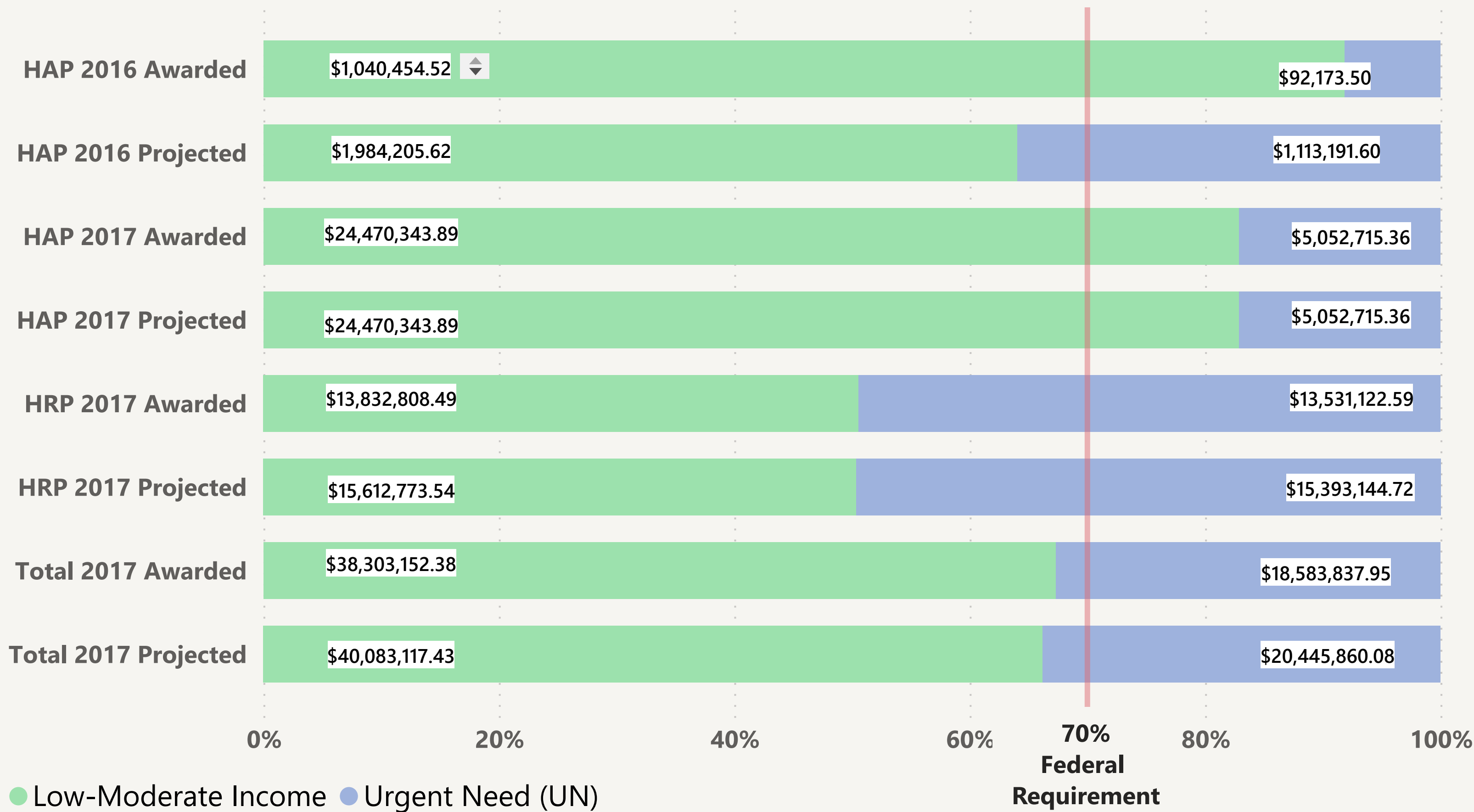
Precinct 1 2 3 4



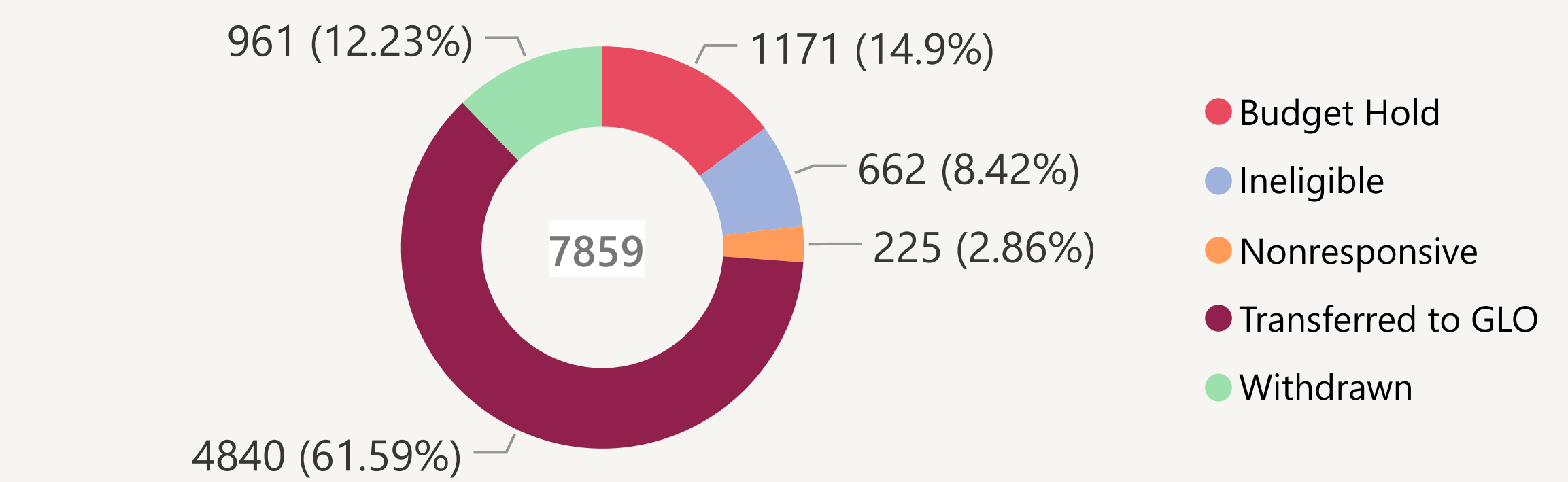
Total Dollar Projected and Dollar Awarded



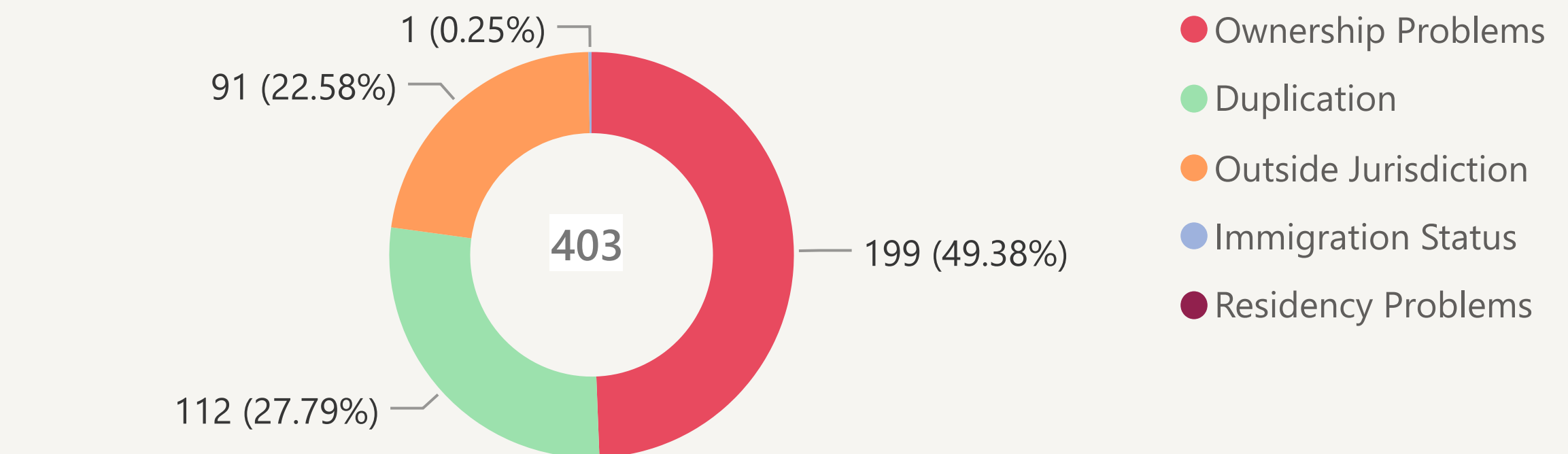
Percentage of Funds by National Objective



Total Inactive



Total Inactive - Ineligible





Homeowner Assistance Program

MARCH 15 through MARCH 21

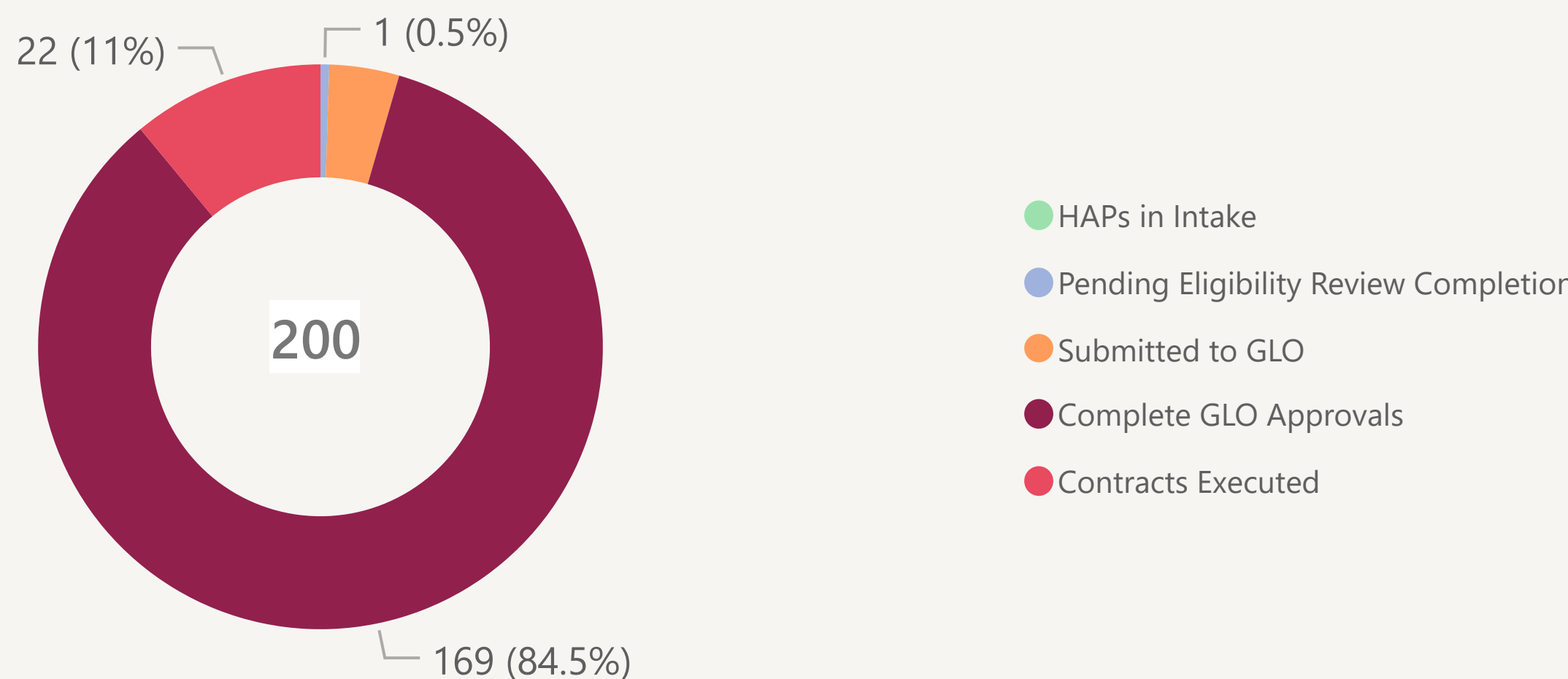
Description	Previous Week Cumulative(#)	Current Week Units(#)	Cumulative Units(#)	Previous Week Cumulative(\$)	Current Week Project Cost(\$)	Cumulative Project Cost(\$)
Total HAPs	200	0	200	\$32,784,378	\$0.00	\$32,784,378
HAPs in Intake	0	0	0	\$0	\$0.00	\$0
HAPs in Eligibility Review	183	-1	182	\$29,997,705.87	(\$163,921.89)	\$29,833,783.98
Inspections Ordered	200	0	200	\$32,784,378	\$0.00	\$32,784,378
Inspections Completed	199	1	200	\$32,620,456.11	\$163,921.89	\$32,784,378
Pending Eligibility Review Completion	0	1	1	\$0	\$163,921.89	\$163,921.89
Submitted to GLO	199	0	199	\$32,620,456.47	\$0.00	\$32,620,456.47
Under GLO Review	14	-5	9	\$3,066,800.43	(\$1,102,031.23)	\$1,964,769.2
Outstanding RFIs	1	-1	0	\$30,596.79	(\$30,596.79)	\$0
GLO Approved	184	6	190	\$29,523,059.25	\$1,132,628.02	\$30,655,687.27
Pending Complete GLO Approval	16	5	21	\$900,304.66	\$936,900.02	\$1,837,204.68
Subtype Not Yet Determined	1	-1	0	\$163,921.89	(\$163,921.89)	\$0
ERRs Ordered where the Subtype is not yet Determined	0	0	0	\$0	\$0.00	\$0
Total Rehabilitation	97	-6	91	\$5,138,449.87	(\$1,390,773.21)	\$3,747,676.66
ERRs Ordered	83	-6	77	\$4,396,817.93	(\$1,225,706.91)	\$3,171,111.02
ERRs Submitted to GLO	81	-5	76	\$4,290,870.54	(\$1,160,942.52)	\$3,129,928.02
ERRs Under GLO Review	3	0	3	\$158,921.13	(\$35,371.35)	\$123,549.78
ERRs with Outstanding RFIs	0	0	0	\$0	\$0.00	\$0
ERRs Approved	78	-5	73	\$4,131,949.38	(\$1,125,571.40)	\$3,006,377.98
Total Reconstruction	102	7	109	\$27,424,919.52	\$1,675,995.31	\$29,100,914.83
ERRs Ordered	102	7	109	\$27,424,919.52	\$1,675,995.31	\$29,100,914.83
ERRs Submitted to GLO	92	5	97	\$24,736,202.07	\$1,160,942.52	\$25,897,144.59
ERRs Under GLO Review	0	0	0	\$0	\$0.00	\$0
ERRs with Outstanding RFIs	0	0	0	\$0	\$0.00	\$0
ERRs Approved	92	5	97	\$24,736,201.92	\$1,160,942.47	\$25,897,144.39
Complete GLO Approvals	168	1	169	\$28,546,305.83	\$316,033.28	\$28,862,339.11
Completely Approved But Contract Not Executed	147	0	147	\$24,909,018.03	(\$108,496.86)	\$24,800,521.17
Contracts Executed	21	1	22	\$3,713,736.56	\$304,224.86	\$4,017,961.42
Construction NTPs Issued	7	0	7	\$1,730,408.03	\$0.00	\$1,730,408.03
Construction Draws to Date	0	0	0	\$0	\$0.00	\$0
Constructions Complete	0	0	0	\$0	\$0.00	\$0
Total HAPs Closed Out	0	0	0	\$0	\$0.00	\$0



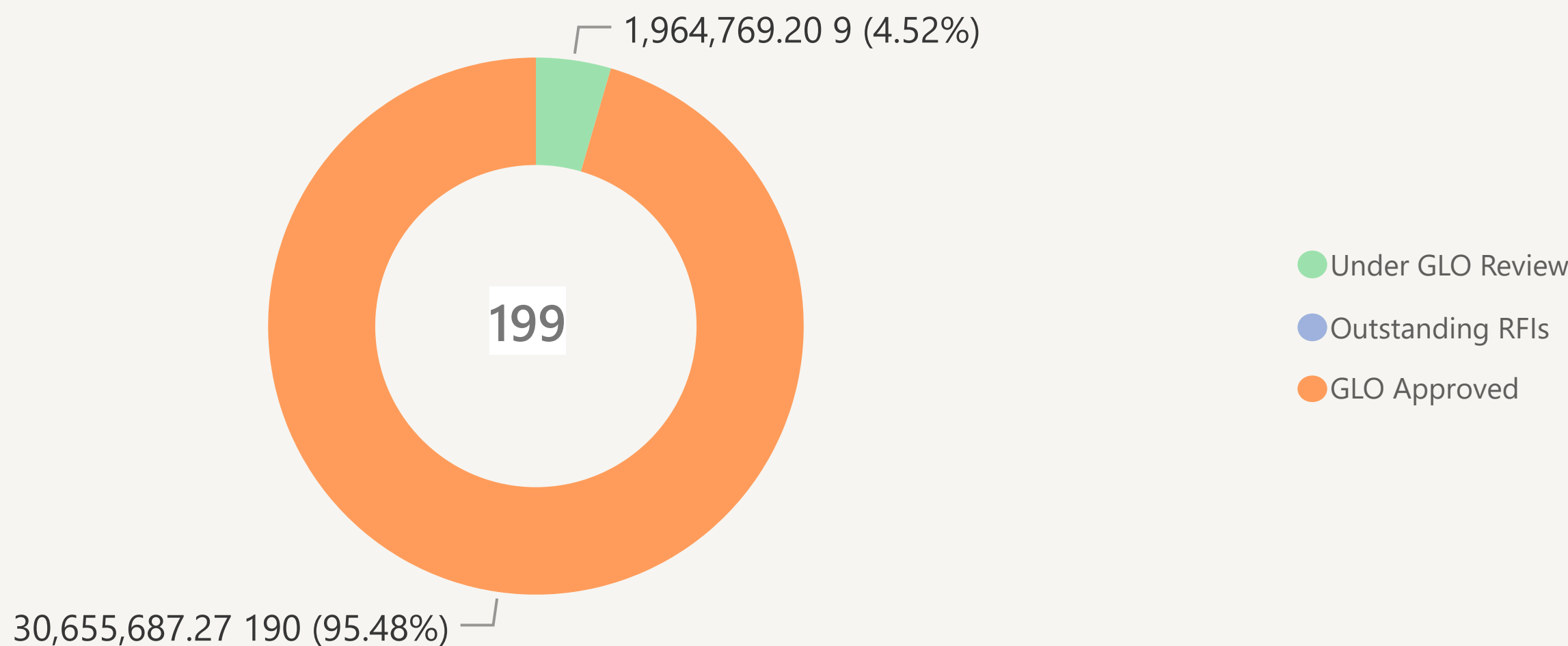
Homeowner Assistance Program Graphics

MARCH 15 through MARCH 21

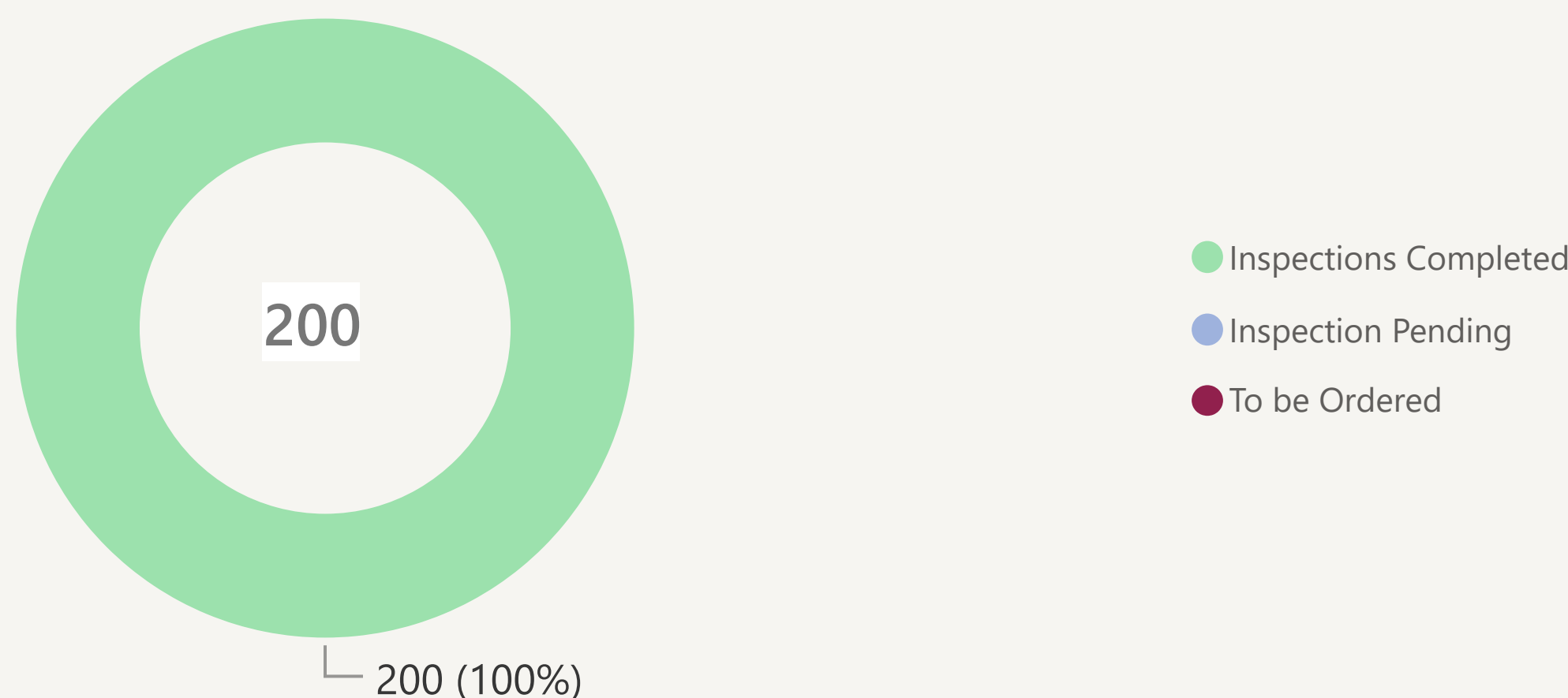
Current Status of HAP Customers



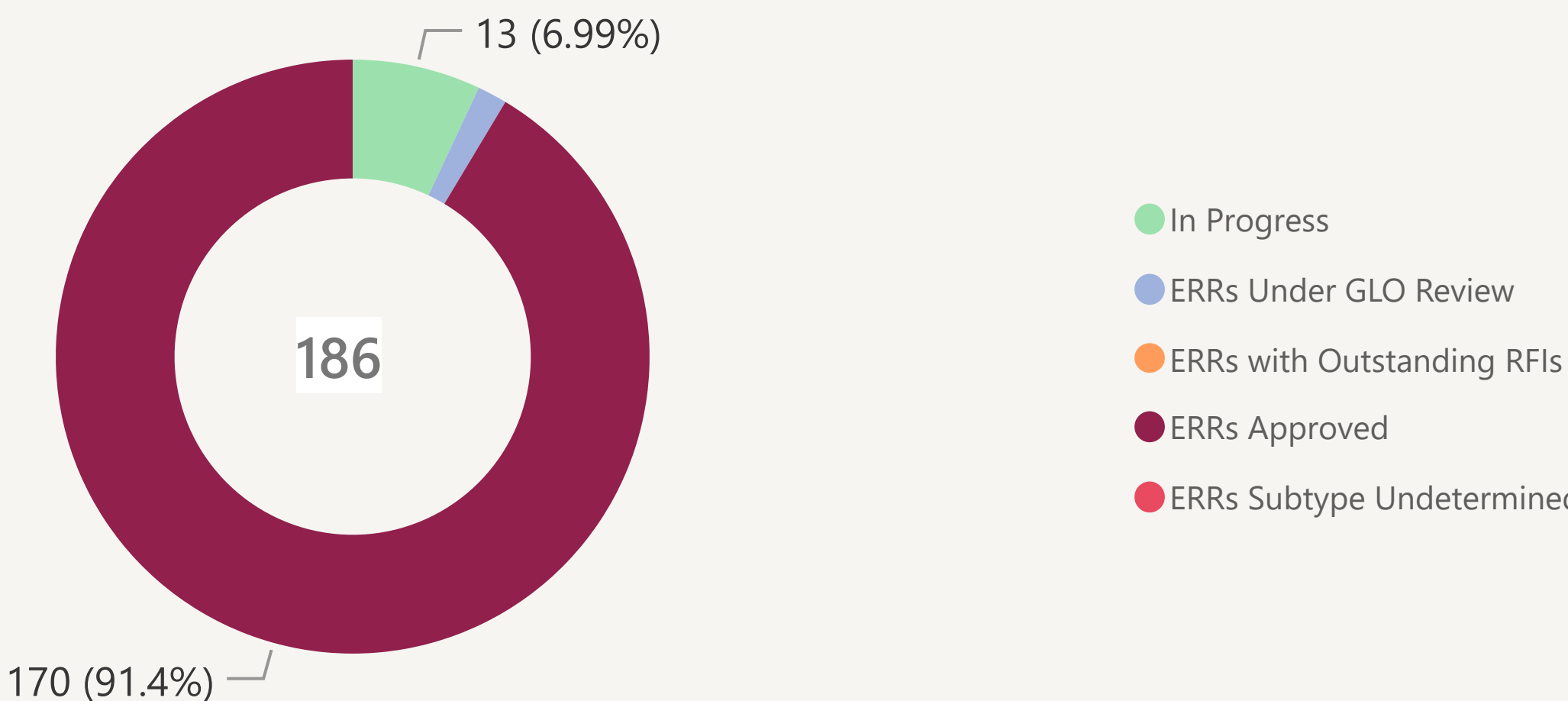
Submitted to GLO



Status of Inspection

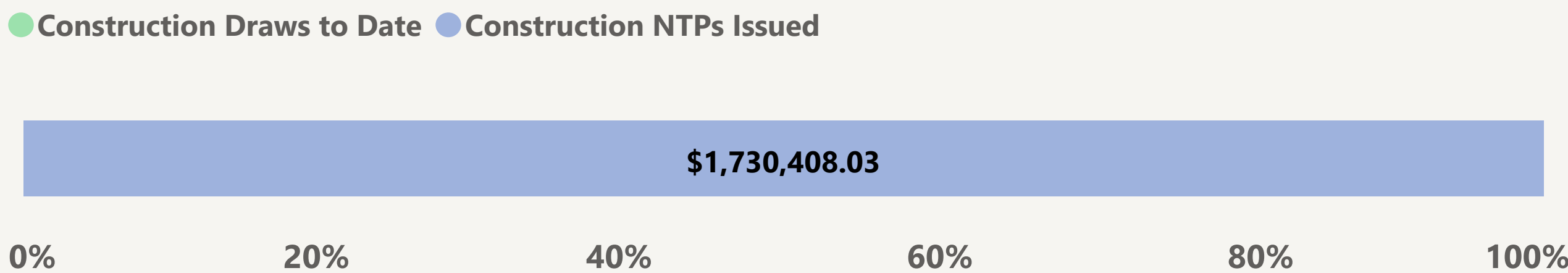


Environmental Status



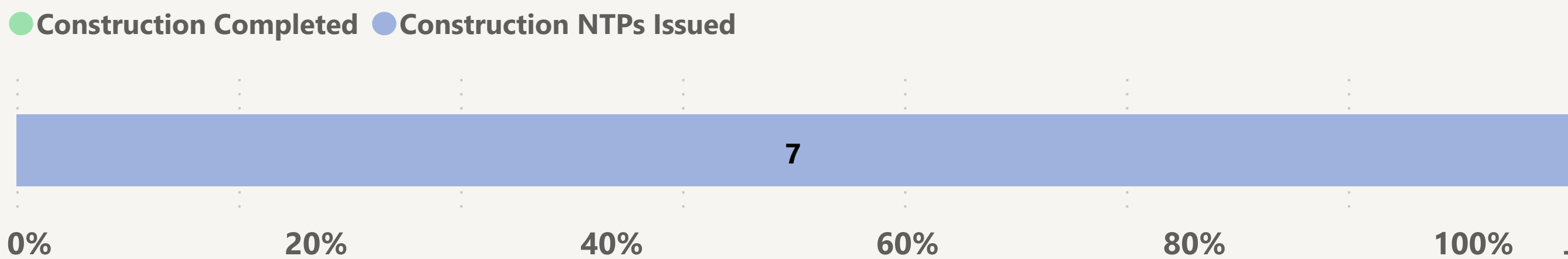
Total Dollar Value of NTPs Issued

Total : \$1,730,408



Total NTP Units

Total : 7





Homeowner Reimbursement Program

MARCH 15 through MARCH 21

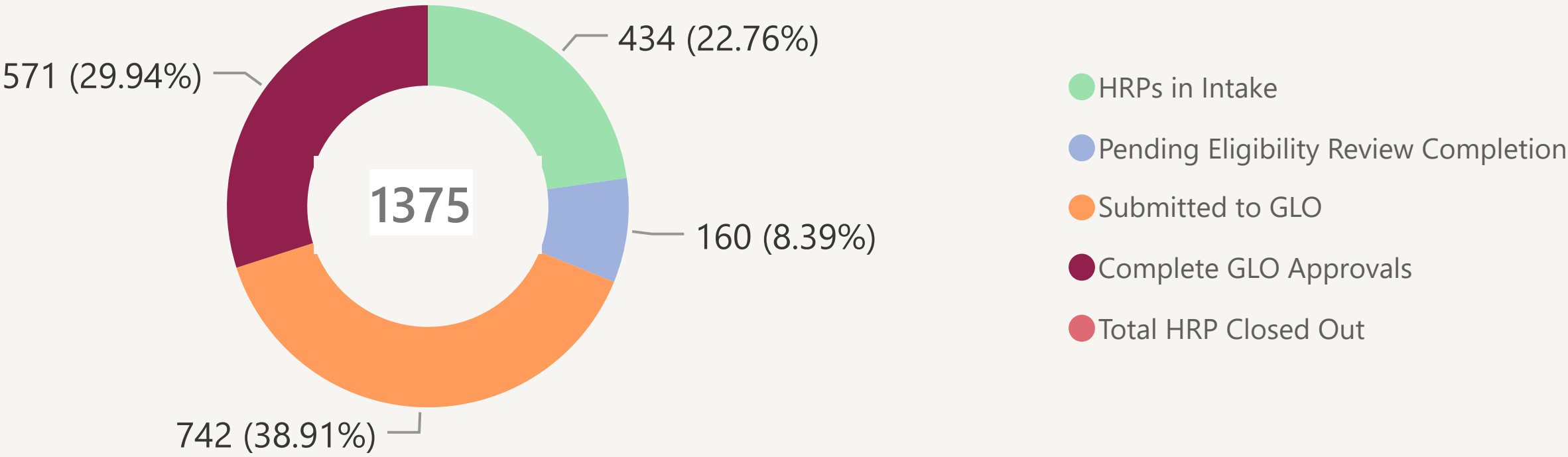
Description	Previous Week Cumulative(#)	Current Week Units(#)	Cumulative Units(#)	Previous Week Cumulative(\$)	Current Week Project Cost(\$)	Cumulative Project Cost(\$)
▲						
Total HRP	1371	4	1375	\$57,399,012.63	\$58,043.62	\$57,457,056.25
HRPs in Intake	443	-9	434	\$18,546,872.79	(\$411,336.49)	\$18,135,536.3
HRPs in Eligibility Review	674	9	683	\$28,218,041.22	\$322,445.63	\$28,540,486.85
Inspections Ordered	989	53	1042	\$41,405,998.17	\$2,136,003.73	\$43,542,001.9
Inspections Completed	875	27	902	\$36,633,213.75	\$1,058,615.15	\$37,691,828.9
Pending Eligibility Review Completion	153	7	160	\$6,405,579.09	\$280,332.91	\$6,685,912
Submitted to GLO	722	20	742	\$30,227,635.27	\$778,282.99	\$31,005,918.26
Under GLO Review	59	8	67	\$2,504,794.94	\$255,022.89	\$2,759,817.83
Outstanding RFIs	16	2	18	\$689,591.87	\$107,252.48	\$796,844.35
GLO Approved	647	10	657	\$27,033,248.46	\$416,007.62	\$27,449,256.08
Pending Complete GLO Approval	82	3	85	\$3,570,377.23	\$89,229.38	\$3,659,606.61
ERRs Ordered	603	5	608	\$25,245,517.59	\$160,948.01	\$25,406,465.6
ERRs Submitted to GLO	627	15	642	\$26,250,314.31	\$576,907.59	\$26,827,221.9
ERRs Under GLO Review	13	-1	12	\$544,264.89	(\$42,821.49)	\$501,443.4
ERRs with Outstanding RFIs	0	0	0	\$0	\$0.00	\$0
ERRs Approved	614	16	630	\$25,520,241.06	\$488,958.97	\$26,009,200.03
Complete GLO Approvals	564	7	571	\$23,404,463.23	\$326,778.24	\$23,731,241.47
Completely Approved But Not Disbursed	333	7	340	\$14,264,712.35	\$326,778.24	\$14,591,490.59
Checks Disbursed	231	0	231	\$9,139,750.88	\$0.00	\$9,139,750.88
Total HRP Closed Out	0	0	0	\$0	\$0.00	\$0



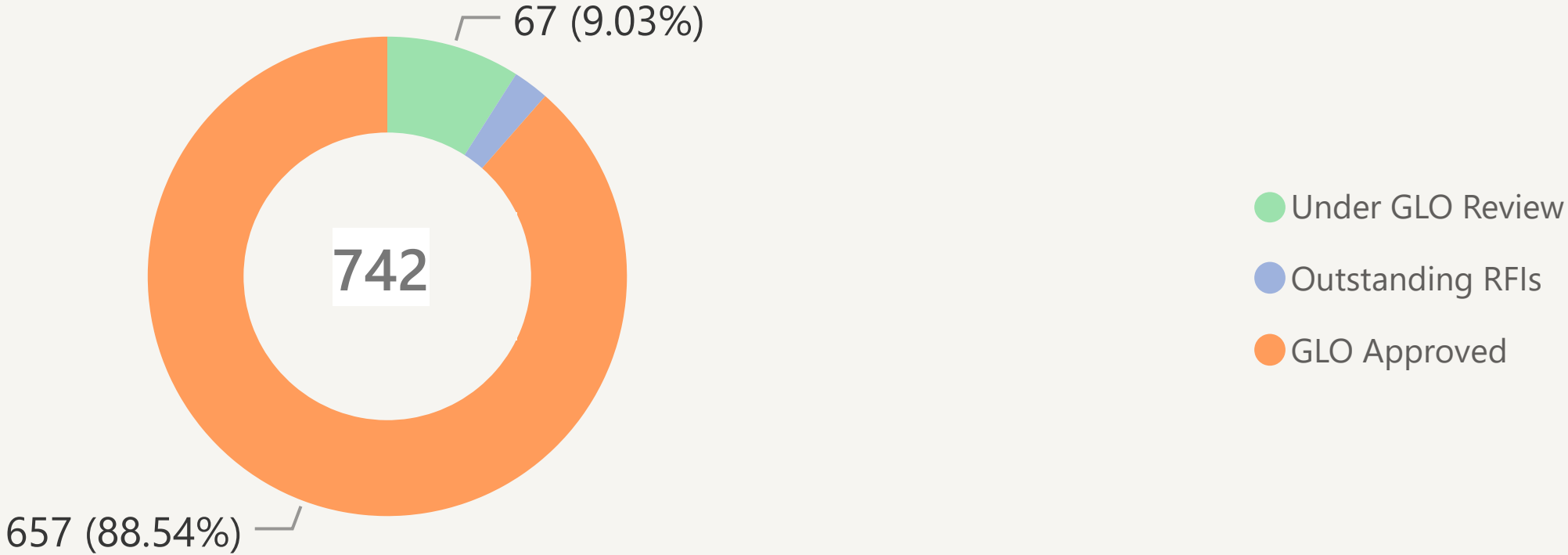
Homeowner Reimbursement Program Graphics

MARCH 15 through MARCH 21

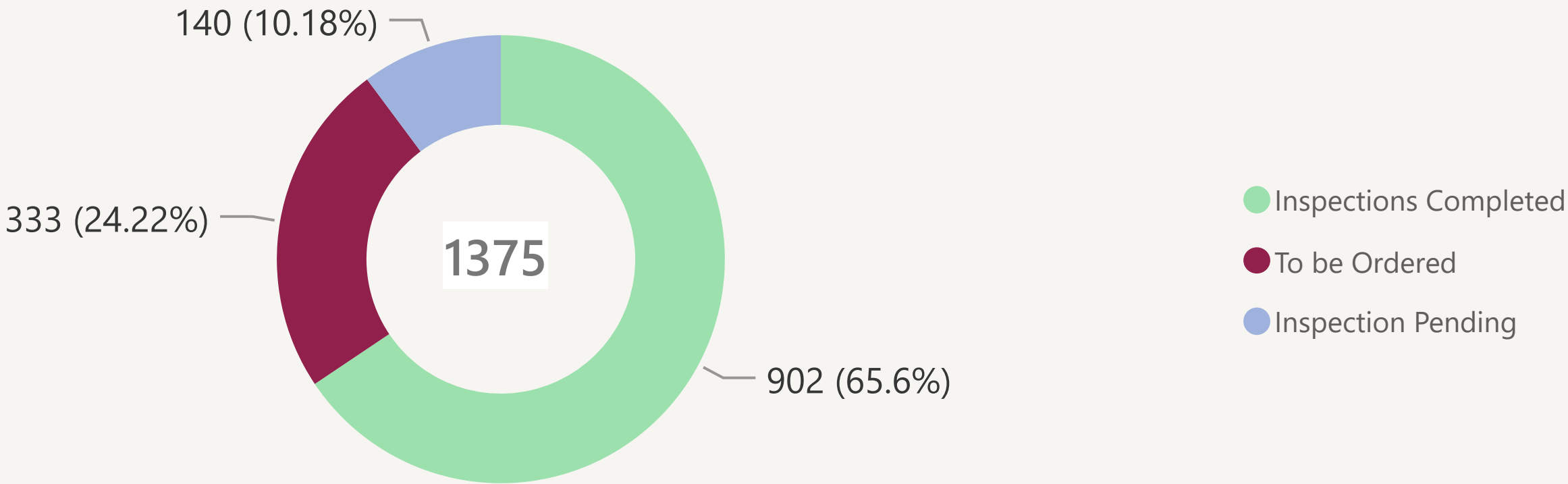
Current Status of HRP Customers



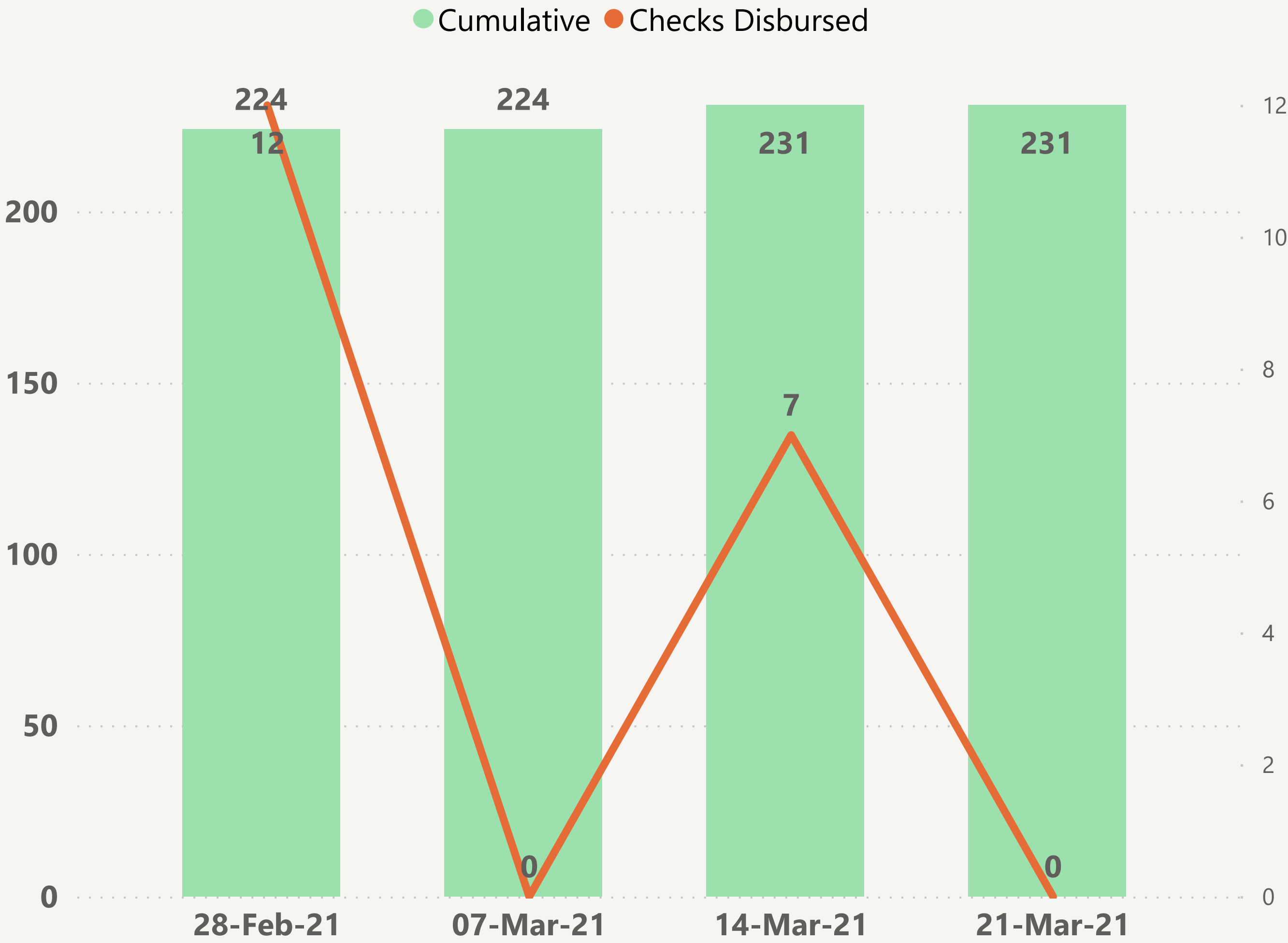
Submitted To GLO



Status of Inspections



Checks Disbursed Weekly(#)



Environmental Status

