

To: Harris County Commissioners Court

Through: Commissioner Tom Ramsey, Commissioner Precinct Three

Prepared By: Conrad Joe, Administrative Assistant, Commissioner Precinct Three

Subject: Interlocal Agreement with the City of Bellaire

Project ID (If applicable):

Purpose and Request:

Precinct Three requests authorization for the County Judge to execute the attached Interlocal Agreement between Harris County and the City of Bellaire regarding the maintenance and operation of the Nature Discovery Center at Russ Pitman Park.

Background and Discussion:

Fiscal Impact:

[INSTRUCTIONS: A short description of the cost of the request and where you are requesting funding from. No more than 2 sentences. In addition please fill out the table below. This includes financial impact to the current fiscal year and subsequent fiscal years along with the source of funding (general fund, grant, etc.). If the amount is within the current budget, please indicate the amount from 'Existing Department Budget'. If all of or part of the request is a new expense, please indicate funding source in the space provided.]

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted: <i>[Please provide service or division where expenditure will be used]*</i>		<u>Nature Discovery Center maint & operation</u>	<u>Nature Discovery Center maint. & operation</u>
Existing Budget		<u>25000.00</u>	<u>25000.00 annually</u>
Additional Appropriation Requested			
Total Expenditures		<u>25000.00</u>	<u>25000.00 annually</u>
Funding Sources			
Existing Department Budget		<u>10303300</u>	<u>10303300</u>
Please Identify Funding Source (General Fund, PIC, Special Revenue, Grant, Etc.)		<u>General Fund</u>	<u>General Fund</u>
<u>[INSERT FUNDING SOURCE HERE]*</u>		<u>1000</u>	<u>1000</u>
Total Sources		<u>1</u>	<u>1</u>

Alternatives:

[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.]

Alignment with Strategic Objective:

[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]

Attachments:

[INSTRUCTIONS: Please include a list of backup for this item with a short description of each if more than one.]