

To: Harris County Commissioners Court

Through: Harris County Judge Lina Hidalgo

Prepared By: Cesar Temores, Office and Budget Administrator, County Judge's Office

Subject: WinPark Management LLC Parking Space Renewal

Project ID (If applicable):

Purpose and Request:

Requesting authorization to renew two monthly parking spaces with Christ Church Cathedral Parking Garage / Winpark Management LLC at a monthly rate of \$160.00 each for the period of March 1, 2021 through February 28, 2022.

Background and Discussion:

Christ Church Cathedral offers contractual rates for Harris County including unreserved parking at its downtown-parking garage. The County Judge's Office operates a program called "Do the Write Thing" which create safer schools and communities by constructively influencing the lives of the young people and their families, and in order to provide parking spaces to staff, wishes to renew its existing parking contract for the upcoming Fiscal Year.

Fiscal Impact:

The annual cost of this renewal is \$3,840.00. The General Fund will cover this expenditure.

| Fiscal Summary | | | |
|---|--------------------------|---------------------------|--|
| Expenditures | FY 20-21 | FY 21-22 Projected | Future Years Projected [3 additional years] |
| Service Impacted: Staff Parking for Do The Write Thing Program – Admin Division of County Judge's Office | | | |
| Existing Budget | <u>\$3,840.00</u> | <u>\$3,840.00</u> | <u>\$11,520.00</u> |
| Additional Appropriation Requested | | | |
| Total Expenditures | <u>\$3,840.00</u> | <u>\$3,840.00</u> | <u>\$11,520.00</u> |
| Funding Sources | | | |
| Existing Department Budget | | | |
| General Fund | <u>\$3,840.00</u> | <u>\$3,840.00</u> | <u>\$11,520.00</u> |
| [INSERT FUNDING SOURCE HERE]* | <u>10010000</u> | | |
| Total Sources | <u>\$3,840.00</u> | <u>3,840.00</u> | <u>\$11,520.00</u> |

Alternatives:

Currently, this is the best option for price and location.

Alignment with Strategic Objective:

This aligns with our strategic objective to support the "Do The Write Thing" program in providing parking for both staff members.

Attachments:

Letter from County Judge's Office requesting authorization.