

To: Harris County Commissioners Court

Through: Adrian Garcia, Commissioner, Precinct 2

Prepared By: Kris Banks, Policy Director, Precinct 2

Subject: Overtime Initiative for Sheriff's Office

Project ID (If applicable):

Purpose and Request:

Harris County Precinct Two requests approval of up to \$3 million from the COVID Response and Recovery Fund for an overtime initiative for certain units of the Harris County Sheriff's Office targeting violent and serious crimes.

Background and Discussion:

Funds will be distributed in tranches through Fiscal Year 2022 through the Budget Management Department. Upon expiration of one tranche of funds, the Sheriff's Office will transmit a report of goals achieved through the funds to Commissioner's Court prior to receipt of the next tranche.

Fiscal Impact:

[INSTRUCTIONS: A short description of the cost of the request and where you are requesting funding from. No more than 2 sentences. In addition please fill out the table below. This includes financial impact to the current fiscal year and subsequent fiscal years along with the source of funding (general fund, grant, etc.). If the amount is within the current budget, please indicate the amount from 'Existing Department Budget'. If all of or part of the request is a new expense, please indicate funding source in the space provided.]

| Fiscal Summary | | | |
|---|----------|--------------------|---|
| Expenditures | FY 20-21 | FY 21-22 Projected | Future Years Projected [3 additional years] |
| Service Impacted: <i>[Please provide service or division where expenditure will be used]*</i> | | | |
| Existing Budget | | \$0 | |
| Additional Appropriation Requested | | \$3,000,000 | \$0 |
| Total Expenditures | | \$3,000,000 | \$0 |
| Funding Sources | | | |
| Existing Department Budget | | | |
| Please Identify Funding Source (General Fund, PIC, Special Revenue, Grant, Etc.) | | <u>CRRF</u> | |
| <i>[INSERT FUNDING SOURCE HERE]*</i> | | | |
| Total Sources | | | |

Alternatives:

[INSTRUCTIONS: In this section you should briefly discuss any viable alternatives, including the benefits and consequences of each. Include subtitles on the first line of each alternative to identify it. If appropriate, the financial impact of each alternative can be discussed. If taking no action is a viable alternative it should also be discussed, including any financial or other impacts that would result.]

Alignment with Strategic Objective:

[INSTRUCTIONS: Please write out the Department Strategic Objective impacted by this item.]

Attachments:

[INSTRUCTIONS: Please include a list of backup for this item with a short description of each if more than one.]



Commissioner Adrian Garcia

Harris County Precinct 2

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March 24, 2021

COVID-19 AGENDA ITEM

Commissioner's Court
Harris County Administrative Building
1001 Preston, 9th Floor
Houston, Texas 77022

Dear Court Members:

Please consider the following item for the March 30, 2021 Commissioners Court agenda.

Harris County Precinct Two requests approval of up to \$3 million from the COVID Response and Recovery Fund for an overtime initiative for certain units of the Harris County Sheriff's Office targeting violent and serious crimes.

Funds will be distributed in tranches through Fiscal Year 2022 through the Budget Management Department. Upon expiration of one tranche of funds, the Sheriff's Office will transmit a report of goals achieved through the funds to Commissioner's Court prior to receipt of the next tranche.

Your consideration and approval of this request is appreciated.

Sincerely,

Adrian Garcia
Commissioner