To: Harris County Commissioners Court

Through: Henry Gonzales, Executive Director, Juvenile Probation

Prepared By: Kelly Barron, Special Projects Coordinator, Juvenile Probation

Subject: Donation to HCJPD – Alarm System for Education Transition Center

Project ID

Purpose and Request:

This is a request to accept a donation of an alarm for the Education Transition Center (ETC) from local business owner, Michael Roa, who has taken an interest in the vocation and education programs for the youth enrolled at the ETC located at one of the cottages at the BBRC Complex. The value of the alarm system is \$1,365.00.

Background and Discussion:

In late February 2021, the Education Transition Center (ETC) was broken into and all of the supplies and equipment related to the SLAB Vocational Program were stolen. At the time of the break-in, there was no alarm or monitoring service. Mr. Roa will donate the alarm system and HCJPD will pay the monthly monitoring fee, which will cost approximately \$492 per year.

Fiscal Impact:

The donated alarm has a value of \$1,365.00. One year of funding the monitoring service will have a total cost of approximately \$492.00 per year. Having the alarm has a high probability of deterring future breakins which will likely save Harris County from having to purchase duplicate supplies and equipment to continue providing vocational programs for the youth involved in the Education Transition Center.

Fiscal Summary			
Expenditures	FY 20-21	FY 21-22 Projected	Future Years Projected [3 additional years]
Service Impacted:			
Education Services Division			
Existing Budget	\$369.00	\$492.00	\$1,476.00
Additional Appropriation Requested	<u>0</u>	<u>\$0</u>	<u>0</u>
Total Expenditures	<u>\$369.00</u>	\$492.00	\$1,476.00
Funding Sources			
Existing Department Budget	<u>0</u>	<u>0</u>	<u>0</u>
Grant (Office of the Governor)	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Sources	<u>\$369.00</u>	<u>\$492.00</u>	<u>\$1,476.00</u>

Alternatives: If we don't get the grant, we would pay for the program from the general fund.

Alignment with Strategic Objective: Please see the Goals/SOs prepared by your Department.

1) Ensure all youth have equal access to education opportunities and resources to help them thrive.

2) Ensure youth and families participate in their service plan development and discussions of services to meet their individual needs, and communities participate in discussions and decisions to determine that the services provided meet their needs.

Attachments:

Court letter, Donation letter/Invoice, Court Order.

HARRIS COUNTY JUVENILE PROBATION DEPARTMENT

Henry Gonzales Executive Director Chief Juvenile Probation Officer

1200 CONGRESS * HOUSTON, TEXAS 77002 * (713) 222-4100

Dr. Diana QuintanaAssistant Executive Director

March 15, 2021

Honorable Judge Hidalgo And Members of Commissioners Court 1001 Preston, 9th Floor Houston, Texas 77002

RE: DONATION OF SECURITY SYSTEM FOR THE HCJPD'S EDUCATION TRANSITION CENTER (ETC)

Dear Members of Commissioners Court:

In late February, Harris County Juvenile Probation Department's (HCJPD) Education Transition Center (ETC) located in one of the cottages at the BBRC Complex was broken into. During the break in, all of the supplies and equipment for the SLAB Vocational Program were stolen.

Michael Roa, owner of Team Autoplex, which is a local community business, has taken an interest in the students and sees value in the programs offered at the ETC. Mr. Roa would like to donate \$1,365.00 to pay for an alarm system to be installed in the ETC cottage, so that all future supplies and equipment can be secured in the cottage during non-business hours.

Specifically, Michael Roa will purchase and donate the alarm system from Smooth Waves LLC described in the attached letter. The alarm system has a one year warranty after installation and has a total value of \$1,365.00. The alarm monitoring service will cost approximately \$492 per year and will be the responsibility of the HCJPD.

The Harris County Juvenile Probation Department now requests permission from Commissioners Court to accept the donation of the alarm system from Michael Roa. Furthermore, Commissioners Court also authorizes the appropriate HCJPD official to accept the donation and perform all other related functions.

Your consideration of this request is appreciated.

Respectfully,

Henry Gonzales

Executive Director

HG:kb

Attachments

Date: 3/16/2021 PROPOSED GIFT TO HARRIS COUNTY, TEXAS

PROPOSED GIFT TO HARRIS COUNTY, TEXAS		
DEPARTMENT ACCEPTING GIFT AND SUBMITTING REQUEST TO COMMISSIONER	S COURT	
Department Name	Fund	Department #
Harris County Juvenile Probation Department	100	84000000
DEPARTMENT RETAINING GIFT UPON COMMISSIONERS COURT APPROVAL (IF D		
Department Name	Fund	Department #
N/A	N/A	N/A
Alarm System for Cottage 4 - Education Transition Gift Description* \$ 1,365.00	Center (ETC) on BBRC	Complex
Total Dollar Amount or Estimated M	larket Value*	
Michael Roa Name of Donor(s) *Harris County's acceptance of this donation/gift does not represent owner's appraised value or claimed fair market value.	Harris County's agreeme	nt with the property
Special Purposes/Restrictions: The alarm system is being donated to the Harris County Juver Transition Center (ETC) so that equipment and supplies purch educational projects for its students may be secured during no	ased or donated for vo	
NOTE: If there are no restrictions, please indicate. If more space is require that there is an attachment.	ed, please identify or summa	rize above and indicate
Accepted:		
Harris County, Texas		
Ву:		
Per Commissioners Court Order: Volume Pa	age Date	a

STATE OF TEXAS	§
	§
COUNTY OF HARRIS	§

This Order was made and adopted on the _____day of March 2021 by the Harris County Commissioners Court.

Lina Hidalgo, County Judge Rodney Ellis, Commissioner, Precinct 1 Adrian Garcia, Commissioner, Precinct 2 Tom S. Ramsey P.E, Commissioner, Precinct 3 R. Jack Cagle, Commissioner, Precinct 4

Harris County Commissioners Court herewith adopts this Order accepting a donation of an alarm system from Michael Roa, a community business owner. The donation of the alarm system will assist the Harris County Juvenile Probation Department's (HCJPD) ability to secure and monitor unauthorized entry into Education Transition Center during non-business hours. The value of the alarm system is \$1,365.00.

Harris County Commissioners Court hereby accepts the donation of the alarm system on behalf of HCJPD from Michael Roa. As described in the donation letter, the alarm will be used to secure and monitor unauthorized entry into the Education Transition Center during non-business hours.

Furthermore, Harris County Commissioners Court authorizes the Executive Director of the Harris County Juvenile Probation Department (HCJPD) or his designee to sign and process any paperwork related to the acceptance of the donation of the alarm system.

NOW THEREFORE, BE IT ORDERED that Harris County Commissioners Court accept the donation of the alarm on behalf of the Harris County Juvenile Probation Department's Education Transition Center with a value of \$1,365.00. Harris County Commissioners Court also designates HCJPD's Executive Director or his designee as the official(s) authorized to sign and process all documents related to the acceptance of this donation.

Signed and attested on this	day of March 2021.		
Lina Hidalgo, County Judge			
Harris County, Texas			
Teneshia Hudspeth, County Cl Harris County, Texas	erk		

ESTIMATE Page 1 of 4

ESTIMATE 438



Smooth Waves LLC

Address 5930 Star Lane Ste.A
Houston Tx 77057
Phone 832-649-4651
Email sales@smoothwaveshouston.com
Facebook
https://www.facebook.com/smoothwaveshouston

Customer Information

Michael Roa Business Team Autoplex Customer # 79 Address 5712 S.W. Freeway Houston Tx 77057 United States of America

Estimate Information

Estimate # 438 Estimate Date Mar/01/2021

Order Summary

NameDetailsNotesQuantityPriceSubtotalWindowWindow Contacts for alarm system18\$35.00\$630.00Contacts

Page 2 of 4 **ESTIMATE**

Name	Details	Notes	Quantity	Price	Subtotal
DSC Alarm	PowerSeries Neo Security Control Panel HS20328 on-board zones Expandable to 32 wireless and hardwired zones 2 PGM outputs: expandable to 38 (HSM2204, HSM2208) Template programming Connect up to 8 supervised keypads with keypad zones 4 partitions 500-event buffer 72 user codes Interconnected smoke detector support with v1.2 allows for additional warning in potential life-threatening situations Security Redefined PowerSeries Neo by DSC redefines intrusion security by combining the flexibility of a modular, hardwired system with the simplicity of a wide range of wireless devices and peripherals, resulting in the most comprehensive hybrid system available in the market today. This brand new and exceptionally flexible platform leverages the superior capabilities of PowerG – the industry's leading-edge wireless intrusion technology. Innovative alarm verification solutions, together with an exceptionally comprehensive remote service software suite, make PowerSeries Neo the ideal first-class solution for residential and scalable commercial installations. ULC Wireless Commercial Burglary Listing 1, 2 and 3 Easily integrates with alarm.com and other third-party integrators including Building Management Software (BMS) and access solutions		1	\$250.00	\$250.00
DSC Alarm Keypad	Responsive, high-resolution 7" (177.8 mm) full color touchscreen Intuitive menu-driven interface for the user Configurable home screen Built-in and easy-to-update digital picture frame using integrated SD card slot Simplified programing of labels using QWERTY keypad Clean, low-profile case in either white (HS2TCHP) or black (HS2TCHPBLK) blends into any décor Quick-view LED status indicators (Ready, Armed, Trouble and AC Power) Interactive Menu ready I/O terminal SD card GUI Local firmware update using SD card Prox support (using MPT prox tags) Multiple language support Available in white or black Approval Listings: FCC/IC, UL/ULC, SIA CP-01, CSFM 7 inch TouchScreen Alarm Keypad with Prox Support 3 one-touch emergency keys Multiple door chime per zone Adjustable backlight and keypad buzzer Wire channel Dual wall-mount and front cover tamper Easy-to-install mounting hinge Surface or single-gang box mount AC status ICON		1	\$80.00	\$80.00
Motion Sensor	Motion Sensor in Alarm System		2	\$40.00	\$80.00
Install Alarm	Install New Alarm System		1	\$75.00	\$75.00
Program Alarm	Program Alarm for New Alarm System with all alarm components		1	\$250.00	\$250.00

Subtotal	\$1365.00
Discount	\$0.00
Shipping and Handling	\$0.00
Tax	\$0.00
Total	\$1365.00
Balance Due	\$1365.00

Notes

Gift From Michael Roa for Harris County Juvenile Probation 6500 Chimney Rock Rd Houston, TX 77081

Reference Name: Vanessa Ramir

Additional Cost you may incurr

Alarm Monitoring Proposal from Monitoring Alarm Monitoring Company

Company Electronic Dreams

Amount: \$40 monthly 492 for the Year

or you can get your own Monitoring Company like ADT

Terms of Agreement

Smooth Waves LLC takes time to make the end result seamless. From planning your system, to experiencing the Power of your Home Automation System on your Smart Phone. The journey will be exciting.

WARANTIES & Policies

All Products and Services are Under WARANTY FOR A Year after installation

Any return may be subject to restocking FEE

WE DO NOT WARANTY ANY EQUIPTMENT NOT SOLD OR SERVICES NOT DONE BY THE SMOOTH WAVES LLC IF YOUR JOB IS NOT COVERED UNDER OUR 1 YEAR WARANTY. THEN YOU ARE SUBJECT TO A TRIP CHARGE, plus, service/equipment charge, that is required for the job.

Sign Below

Name Date	Name	Date