



Paige McInnis
Harris County Purchasing Agent

April 04, 2025

Commissioners Court
Harris County, Texas

Members of Commissioners Court:

This is a transmittal of the Change in Contract for the following:

Job No.	Description	Department	Vendor	Cost + (-)	CIC No.
230245	Janitorial Services at Various Locations	Toll Road Authority	Kleen-Tech Services, LLC	\$271,572	2275

Sincerely,

Paige McInnis
Purchasing Agent

MO
Attachment

FOR INCLUSION ON COMMISSIONERS COURT AGENDA APRIL 16, 2025



CHANGE IN CONTRACT COUNTY OF HARRIS

Date: November 12, 2024

Organization: Harris County Toll Road Authority

Contractor Name and Address: Kleen-Tech Services, 7100 Broadway, Suite 6-L | Denver, CO 80221

Description Janitorial Services at Various Locations for the Harris County Toll Road Authority

Purchase Order Number: 82014 Job Number: 23/0245

In connection with the contract dated November 14, 2023 for the above referenced job, the provisions outlined below were not contemplated in the original contract, or the following deduction is desired. When this order has been properly completed, and approved, this work will proceed in accordance with the alteration set out below:

DESCRIPTION OF CHANGE AND ESTIMATE OF COST

Amended contract as follows to Pricing/Delivery Information:

(Add) Item #1-27, Dairy Ashford, (\$6,466/month)

(Add) Item #1-28, Northwest, (\$6,466/month)

(Add) Item #1-29, West, (\$6,466/month)

(Add) Item #1-30, Wilshire, (\$3,233/month)

Effective Date: December 10, 2024

TOTAL ADDED TO CONTRACT

\$22,631.00/mo

TOTAL DEDUCTED FROM CONTRACT

If applicable, the Auditor's certification is made when the Purchase Order is amended.

Approved Mark Assise
11/20/2024 Contractor

DocuSigned by:
[Signature]
Approved 11/21/2024 Department

Signed by:
Paige McInnis
Approved 923E7C494F834B1... Purchasing

Approved in Minutes _____

Print or Type Name

MO

Item No.	Description	Square Footage (Cleanable Space)	Unit of Measure	Estimated Quantity	Kleen-Tech Services, LLC		Change in Contract No. 1		Renewal No. 1		Change in Contract No. 2	
					Unit Price	Total Price	Unit Price	Total Price	CPI-W	3.34%	Unit Price	Total Price
Locations												
#1-1	Incident Management & EZ Tag Store – Dairy Ashford	15998	Month	12	\$2,171.00	\$26,052.00	\$2,171.00	\$26,052.00	\$2,243.54	\$26,922.43	\$2,243.54	\$26,922.43
#1-2	North EZ Tag Store	10000	Month	12	\$1,144.00	\$13,728.00	\$1,144.00	\$13,728.00	\$1,182.22	\$14,186.67	\$1,182.22	\$14,186.67
#1-3	East EZ Tag Store	3019	Month	12	\$482.00	\$5,784.00	\$482.00	\$5,784.00	\$498.10	\$5,977.25	\$498.10	\$5,977.25
#1-4	Southwest EZ Tag Store & Plaza	7350	Month	12	\$595.00	\$7,140.00	\$595.00	\$7,140.00	\$614.88	\$7,378.56	\$614.88	\$7,378.56
#1-5	West EZ Tag Store & Training	15000	Month	12	\$1,670.00	\$20,040.00	\$1,670.00	\$20,040.00	\$1,725.80	\$20,709.56	\$1,725.80	\$20,709.56
#1-6	Wilshire Place – Admin Building, A & B	123000	Month	12	\$11,149.00	\$133,788.00	\$11,149.00	\$133,788.00	\$11,521.50	\$138,258.00	\$11,521.50	\$138,258.00
#1-7	Northeast EZ Tag Store	2331	Month	12	\$573.00	\$6,876.00	\$573.00	\$6,876.00	\$592.14	\$7,105.73	\$592.14	\$7,105.73
#1-8	Westside Service Center	18056	Month	12	\$2,021.00	\$24,252.00	Removed	Removed	Removed	Removed	Removed	Removed
#1-9	Hardy South Plaza	6300	Month	12	\$911.00	\$10,932.00	\$911.00	\$10,932.00	\$941.44	\$11,297.25	\$941.44	\$11,297.25
#1-10	I-10 Plaza 1	600	Month	12	\$264.00	\$3,168.00	\$264.00	\$3,168.00	\$272.82	\$3,273.85	\$272.82	\$3,273.85
#1-11	I-10 Plaza 2	600	Month	12	\$264.00	\$3,168.00	\$264.00	\$3,168.00	\$272.82	\$3,273.85	\$272.82	\$3,273.85
#1-12	I-10 Plaza 3	600	Month	12	\$173.00	\$2,076.00	\$173.00	\$2,076.00	\$178.78	\$2,145.36	\$178.78	\$2,145.36
#1-13	Henry Road Maintenance Yard	12800	Month	12	\$912.00	\$10,944.00	\$912.00	\$10,944.00	\$942.47	\$11,309.65	\$942.47	\$11,309.65
#1-14	Sam Houston South Toll Plaza	8250	Month	12	\$879.00	\$10,548.00	\$879.00	\$10,548.00	\$908.37	\$10,900.42	\$908.37	\$10,900.42
#1-15	Sam Houston Central Toll Plaza	6300	Month	12	\$736.00	\$8,832.00	\$736.00	\$8,832.00	\$760.59	\$9,127.09	\$760.59	\$9,127.09
#1-16	Sam Houston North Toll Plaza	6300	Month	12	\$849.00	\$10,188.00	\$849.00	\$10,188.00	\$877.37	\$10,528.39	\$877.37	\$10,528.39
#1-17	Ship Channel Bridge Toll Plaza/Sam Houston Bridge Plaza	6300	Month	12	\$818.00	\$9,816.00	\$818.00	\$9,816.00	\$845.33	\$10,143.96	\$845.33	\$10,143.96
#1-18	Sam Houston East Toll Plaza	6672	Month	12	\$851.00	\$10,212.00	\$851.00	\$10,212.00	\$879.43	\$10,553.19	\$879.43	\$10,553.19
#1-19	Sam Houston Southeast Toll Plaza	6672	Month	12	\$738.00	\$8,856.00	\$738.00	\$8,856.00	\$762.66	\$9,151.89	\$762.66	\$9,151.89
#1-20	Henry Rd VMC	408	Month	12	\$358.00	\$4,296.00	\$358.00	\$4,296.00	\$369.96	\$4,439.53	\$369.96	\$4,439.53
#1-21	Ship Channel Bridge Maintenance Yard	2823	Month	12	\$414.00	\$4,968.00	\$414.00	\$4,968.00	\$427.83	\$5,133.99	\$427.83	\$5,133.99
#1-22	249 Maintenance Yard	784	Month	12	\$514.00	\$6,168.00	\$514.00	\$6,168.00	\$531.17	\$6,374.08	\$531.17	\$6,374.08
#1-23	Washburn Tunnel Control Buildings	9944	Month	12	\$860.00	\$10,320.00	\$860.00	\$10,320.00	\$888.73	\$10,664.80	\$888.73	\$10,664.80
#1-24	Lynchburg Ferry / Back Shop (Mechanics Shop)	2921	Month	12	\$64.00	\$768.00	\$64.00	\$768.00	\$66.14	\$793.66	\$66.14	\$793.66
#1-25	TC Jester Maintenance Yard	49684	Month	12	\$3,884.00	\$46,608.00	\$3,884.00	\$46,608.00	\$4,013.77	\$48,165.22	\$4,013.77	\$48,165.22
#1-26	Service Center, Dairy Ashford	187900	Month	12			\$21,282.00	\$255,384.00	\$21,993.05	\$263,916.65	\$21,993.05	\$263,916.65
#1-27	Dairy Ashford	N/A	Month	12							\$6,466.00	\$77,592.00
#1-28	Northwest	N/A	Month	12							\$6,466.00	\$77,592.00
#1-29	West	N/A	Month	12							\$6,466.00	\$77,592.00
#1-30	Wilshire	N/A	Month	12							\$3,233.00	\$38,796.00
Additional Services												
#2-1	Additional Effort		hour	250	\$29.63	\$7,407.50	\$29.63	\$7,407.50	\$30.62	\$7,654.99	\$30.62	\$7,654.99
#2-2	Vehicle Cleaning		ea	200	\$65.00	\$13,000.00	\$65.00	\$13,000.00	\$67.17	\$13,434.34	\$67.17	\$13,434.34
Locations (Disinfecting and Sterilization Only) per Sq. Ft												
#3-1	Downtown Court Room, Prairie	1125			\$0.030	\$33.75	\$0.030	\$33.75	\$0.031	\$34.88	\$0.031	\$34.88
#3-2	Maintenance Yard Building 2, TC Jester	80634			\$0.003	\$201.59	\$0.003	\$201.59	\$0.003	\$208.32	\$0.003	\$208.32
#3-3	Maintenance Yard Building 3, TC Jester	1008935			\$0.003	\$2,522.34	\$0.003	\$2,522.34	\$0.003	\$2,606.61	\$0.003	\$2,606.61
#3-4	Service Center, Baker Ripley	5000			\$0.006	\$30.00	\$0.006	\$30.00	\$0.006	\$31.00	\$0.006	\$31.00
#3-5	Service Center, Dairy Ashford	53672			\$0.003	\$134.18	\$0.003	\$134.18	\$0.003	\$138.66	\$0.003	\$138.66
#3-6	Service Center, East Freeway	17646			\$0.003	\$44.12	\$0.003	\$44.12	\$0.003	\$45.59	\$0.003	\$45.59
#3-7	Service Center, Fournace	26000			\$0.002	\$62.40	\$0.002	\$62.40	\$0.002	\$64.48	\$0.002	\$64.48
#3-8	Service Center, JFK	26052			\$0.002	\$62.52	\$0.002	\$62.52	\$0.002	\$64.61	\$0.002	\$64.61
#3-9	Service Center, Northwest Freeway	12052			\$0.003	\$31.34	\$0.003	\$31.34	\$0.003	\$32.38	\$0.003	\$32.38
Grand Total						\$423,057.73		\$654,189.73		\$676,046.91		\$947,618.91