



HARRIS COUNTY COMMUNITY SERVICES DEPARTMENT

Thao Costis, Interim Executive Director

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EXECUTIVE SUMMARY

Annual Action Plan Amendments

May 16, 2023

Background

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III and Community Development Block Grant – Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents. These consist of substantial amendments, which are defined below.

Substantial Amendments:

Substantial amendments in a planned or actual activity or objective change require a 30-day public review period and court approval. A substantial amendment is defined as:

1. addition or deletion of an activity or objective;
2. change in the objective of activity; or
3. change of more than 25% in the dollar amount needed for a project

These amendments were included on April 5th and 10th, 2023 public notices. The 30-day public review period has been met, and we are now asking the Court to approve the change to the Annual Action Plans.

2015 HOME Funds:

Project 2022.010 Harris County Community Services Department: Home Multi-Family Housing Program (Countywide). Obligate \$5,309.79 in 2015 HOME Funds and obligate \$402,318.96 in 2015 HOME CHDO Funds. Total project funding, including previously awarded amounts, will be \$1,848,370.75.

2019 CDBG Funding:

Project 2019-030 Sunbelt Fresh Water Supply District- Oakwilde Sanitary Sewer Rehabilitation Phase 8 (Precinct 2). Deobligate \$408,176.49 in 2019 CDBG Funds. Project completed. Total project funding including previously awarded amounts, will be \$241,823.51.

Recommendation

It is recommended that the Commissioners Court approves the above-referenced changes to the Annual Action Plan.