

#### JUDGE JO ANN DELGADO JUSTICE OF THE PEACE

#### PRECINCT 2 PLACE 1 HARRIS COUNTY

January 17, 2023

Honorable Harris County Commissioners Court 1001 Preston Houston, Texas 77002

Ladies and Gentlemen of the Court

As of January 2021 our court, JP 2-1 received new filling of toll road violations. These violations consisted of:

- Violations to pay toll road
- · Unauthorized use of toll road
- Unauthorized use of dealer tags
- Unauthorized use of buyer tags paper plates

These violations are high in volume and are mostly created by motorists who don't live in Harris County (Toll Road Bandits) and are abusing the use of our toll roads with no regard for the law that govern them.

In 2021, we entered 5625 toll road violations, and at the end of 2022 we entered 9536 violations. Compared to JP Court 1-2 has 11 clerks assigned to the traffic division and our court only has 4 clerks assigned to the traffic division. Processing these violations in a timely manner is imperative because we live in such a transit county and violators move quickly.

For this reason, I am requesting 2 additional clerks to process the influx of our high volume of traffic citations. Your assistance in this matter will be greatly appreciated.

| 2 New Clerk II<br>Positions | Current Available<br>Budget | 7 Month<br>Benefits Cost | 7 Month<br>Salary Cost | 7 Months Total<br>Funds Needed | 2023 labor Budget<br>\$1,189,911 |
|-----------------------------|-----------------------------|--------------------------|------------------------|--------------------------------|----------------------------------|
| Current 2023                | \$14,860                    | \$33,122                 | \$55,038               | \$73,300                       | 6% Requested                     |
| 2 New Clerk II              |                             | 12 Month                 | 12 Month               | 12 MonthsTotal                 | 2024 Proj. @5% Labor Bud         |
| Positions                   |                             | Benefits Cost            | Salary Cost            | Funds Needed                   | \$1,249,407                      |
| 2024                        |                             | \$56,780                 | \$94,350               | \$151,130                      | 12% Requested                    |

Judge Jo Ann Delgado Justice of the Peace Precinct 2, Place 1

**Budget Management Form 3441** Harris County, TX (06/01/2021)

# POSITION MANAGEMENT REQUEST FORM

Justice of the Peace 2-1 Business Unit Name:

Business Unit Number: 321

### SECTION I - TYPE OF REQUEST

| Function                             | Check<br>Applicable |   |    | Comments                                 |  |
|--------------------------------------|---------------------|---|----|--|--|
| Position Update                      |                     | П |    | May require Commissioners Court approval |  |
| Position Reclassification            |                     | П |    | May require Commissioners Court approval |  |
| New Position Request                 |                     | V |    | Requires Commissioners Court approval    |  |
| Is additional office space required? | Ye:                 |   | No |  |  |

# SECTION II - REASON FOR REQUEST

Influx in case load

# SECTION III - PROPOSED EFFECTIVE DATE

| Proposed Effective Date | 2/11/2023 |     | Date must be the beginning of a pay period. For requests requiring Commissioners Court approval, the earliest effective date will be the first pay period after approval. |
|-------------------------|-----------|-----|---|
| Grant Effective Date    | From:     | To: |   |

#### SECTION IV - POSITION DATA

| Current Use "Pos_List_File" (PCN Download) to complete all fields |        | Proposed  Complete all fields for a new position or change appropriate field(s) for existing position. |            |  |
|---|--------|--|------------|--|
|   |        | Number of Positions  | 2          |  |
| Position Description (Title)                                      |        | Position Description (Title-30 Spaces Max)   | Clerk II   |  |
| Job Code Description  |        | Job Code Description   | 000104     |  |
| Position Number   |        | Position Number (HRRM Use Only)  |            |  |
| Company (CS, FC, HC, JV or PA)                                    |        | Company (CS, FC, HC, JV or PA)   | нс         |  |
| Business Unit   |        | Business Unit  | 32100      |  |
| Home Department ID Number   |        | Home Department ID Number  | 32100000   |  |
| Location  |        | Location   | 867A000    |  |
| Full Time, Part Time or Temporary                                 | 0      | Full Time, Part Time or Temporary  | Full Time  |  |
| Budgeted Hours  |        | Budgeted Hours   | 40         |  |
| Salary Range Maximum  |        | Salary Range Maximum   | 22.68/hr   |  |
| FLSA Code   |        | FLSA Code  | Non Exempt |  |
| Reports To Position Number  |        | Reports To Position Number   | 10009784   |  |
| Fund Code   |        | Fund Code  | 1000       |  |
| Funding Department ID Number                                      |        | Funding Department ID Number   | 32103100   |  |
| Account (Same for all Business Units)                             | 510010 | Account (Same for all Business Units)  | 510010     |  |
| Business Unit PC (Projects or Grants only)                        |        | Business Unit PC (Projects or Grants only)   |            |  |
| Project/Grant (Projects or Grants only)                           |        | Project/Grant (Projects or Grants only)  |            |  |
| Activity ID (Projects or Grants only)                             |        | Activity ID (Projects or Grants only)  |            |  |
| Resource Type (Not currently used)                                |        | Resource Type (Not currently used)   |            |  |

| Mhala   | 1/2/2023   |  |
|---|------------|--|
| Business Unit Approval (Business Unit Head or Designee) | Date 0 2 3 |  |