



HARRIS COUNTY COMMUNITY SERVICES DEPARTMENT

Thao Costis, Interim Executive Director

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EXECUTIVE SUMMARY

Annual Action Plan Amendments

January 31, 2023

Background

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III and Community Development Block Grant – Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents. These consist of substantial amendments, which are defined below.

Substantial Amendments:

Substantial amendments in a planned or actual activity or objective change require a 30-day public review period and court approval. A substantial amendment is defined as:

1. addition or deletion of an activity or objective;
2. change in the objective of activity; or
3. change of more than 25% in the dollar amount needed for a project

These amendments were included on a December 19th and 23rd, 2022 public notices. The 30-day public review period has been met, and we are now asking the Court to approve the change to the Annual Action Plans.

2017 HOME Funds:

Project 2017-038 The Men's Center, Incorporated (dba Recenter)- Hope Harbor (Precinct 1) deobligate \$42,284.30 in 2017 HOME Funds. Project is complete. Total project funding, including previously awarded amounts, will be \$2,697,177.45.

2019-2021 CDBG Funds:

Project 2021-038 Harris County Community Services Department- HC Infrastructure and Public Facilities Improvement Project (Countywide). Deobligate \$37,297.68 in 2019 CDBG Funds, and deobligate \$312,801.68 in 2020 CDBG Funds, and deobligate \$249,900.64 in 2021 CDBG Funds. Total project funding, including previously awarded amounts, will be \$1,200,000.00.

2021-2022 ESG Funds:

Project 2022-008 Harris County Community Services Department- Harris County ESG Homeless Services (Countywide) deobligate \$446,473.38 in 2022 ESG Funds and obligate to 2021 ESG. Total project funding, including previously awarded amounts, will be \$446,473.38.

Other Items:

Program Income: The actual 2022 CDBG program income collected for the period 03/01/2022-11/01/2022 is \$34,213.88.

Recommendation

It is recommended that the Commissioners Court approves the above-referenced changes to the Annual Action Plan.