



HARRIS COUNTY, TEXAS

Office of Management and Budget 1001 Preston, Suite 500 Houston, TX 77002 713-274-1135

Grants Coordination Section - Conveyance Form Application ☐ Award ☒

Department Name / Number	DUNs	Grant Title
Sheriff - Patrol & Administration - 540	Not Applicable	Internet Crimes Against Children Task Force '22
Funding Source: U.S. Department of Justice: CFDA# 16.543	Grant Agency: City of Houston	
Program Year: 8 th	Program Ending:	
Grant Begin Date: 09/01/2022	Grant End Date: 08/31/2023	
Grant Org. Key:	If applicable, Prior Year Org. Key: 100001000001250	

Grant Description:

Funded by the U.S. Department of Justice via the Office of the Governor via the City of Houston, the Internet Crimes Against Children (ICAC) Task Force Program: Houston Metropolitan Area seeks to maintain and expand the existing regional ICAC task force to address technology-facilitated child exploitation. The purpose of the ICAC task force is to work collaboratively with a national network of law enforcement and prosecutorial agencies to prevent, interdict in, and investigate Internet crimes against children.

	Total Budget	Grant Funded	County Funded
Salary & Benefits	\$39,317.00	\$39,317.00	\$0.00
Non-Labor	\$14,693.00	\$14,693.00	\$0.00
Sub Tot. Incremental Cost	\$54,010.00	\$54,010.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00*
TOTALS	\$54,010.00	\$54,010.00	\$0.00

* under development

Full Time Equivalent Positions

1.00

Date Guidelines are Available

% of Positions Paid by Grant

40.00 %

Grant Submittal Deadline Date

Grant Discussion:

The application for this award was not presented to Commissioners Court. This renewal award provides funding for the Sheriff's Office to continue its participation in the Houston-Metro Internet Crimes Against Children Task Force. Grant funds will cover 40% of the cost of an Investigator assigned to the Task Force, as well as vehicle, training, and equipment costs. The Sheriff's Office will pay the remainder of the Investigator's salary costs through their general fund.

County Funded Cost Projection

Year	Required	Discretionary
2022	-	-
2023	-	-
2024	-	-
2025	-	-
2026	-	-

Completed by :

Michael Mattingly

Mattingly, Mike

Date :

1/24/23

Reviewed by:

[Signature]

Date :

1/24/23



SHERIFF ED GONZALEZ

1200 Baker Street, Houston, Texas 77002 ★ (713) 755-6044 ★ www.sheriff.hctx.net

To: Ed Gonzalez, Sheriff *Ed Gonzalez*
THRU: Mike Lee, Chief Deputy *Mike Lee*
THRU: Michael Lanham, Director of Finance *Michael Lanham*
THRU: Shaun Jernagin, Financial Administrator *Shaun Jernagin*
FROM: Brian Schmitz, Grants Manager
DATE: January 9, 2023
RE: Request for authorization to accept the 2022-23 ICAC grant

The Grants Management Office requests authorization to submit to Commissioners Court a renewal of the Internet Crimes Against Children (ICAC) grant. On 2/22/2022 Commissioners Court approved an Interlocal Agreement between Harris County and the City of Houston for the assignment of a Sheriff's Office Investigator to the ICAC Task Force. The purpose of the ICAC Task Force is to investigate and prosecute persons engaged in internet crimes against children.

This renewal grant will pay 40% of the Investigator's salary and benefits, as well as vehicle, training, and equipment costs, for a total grant amount of \$54,010.

Your consideration in this matter is greatly appreciated.

Regards,

Brian Schmitz

Brian Schmitz, Grants Manager

ORDER

STATE OF TEXAS

COUNTY OF HARRIS

On this, the 31st day of January, 2023, the Commissioners Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner _____, seconded by Commissioner _____, duly put and unanimously carried,

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve, and to sign any ancillary grant documents, on behalf of Harris County, Texas, and to accept the following grant from the City of Houston:

INTERNET CRIMES AGAINST CHILDREN 2022-23 – SHERIFF’S OFFICE

Award Amount: \$54,010.00

Grant Period: September 1, 2022 – August 31, 2023



CITY OF HOUSTON

Houston Police Department

Sylvester Turner, Mayor

1200 Travis Houston, Texas 77002-6000 713/308-1600

CITY COUNCIL MEMBERS: Amy Peck Tarsha Jackson Abbie Kamin Carolyn Evans-Shabazz, Ed. D Dave Martin Tiffany D Thomas Mary Nan Huffman Karla Cisneros Robert Gallegos Edward Pollard Martha Castex-Tatum Mike Knox David Robinson Michael Kubosh Letitia Plummer, DDS. Sallie Alcorn CITY CONTROLLER: Chris B. Brown

November 30, 2022

Troy Finner
Chief of Police



Ed Gonzales, Harris County Sheriff
Harris County Sheriff's Office
1200 Baker Street
Houston, Texas 77002

Dear Sheriff Gonzales:

The City of Houston and Harris County engaged in a Interlocal Agreement on January 10, 2022, providing for the use of Grant Funds received from the Office of the Governor-Criminal Justice Division to participate in the Internet Crimes Against Children Task Force. Exhibit "A" of the Agreement is hereby provided for reimbursement of the salary expense for one full-time investigator.

Please take this letter as formal notice that the grant has been extended to August 31, 2023.

To reflect the above-mentioned funding, a newly revised Exhibit "A" to Harris County is attached to this letter. Please signed on the line below on the revised Exhibit "A" and return to the Houston Police Department attention: Shawn Cephus, Administrative Coordinator, 1200 Travis, 17th Floor, Houston, Texas 77002.

Sincerely,


Troy Finner
Chief of Police

tf:sc:cd
COP #22-82440



Accepted:



Harris County Sheriff's Office

Date _____

EXHIBIT "A"**HARRIS COUNTY SHERIFF'S OFFICE****One (1) Investigator from Harris County Sheriff's Office for a 12-month period.**

Salary/Benefits (40% reimbursed by Grant)

 $(\$61,713 \text{ Salary} + \$29,080.41 \text{ Benefits} = \$90,794.01 \times 40\%$
 $\$36,317.60)$ **\$36,317**

Lease Car @ \$716 per month x 12 months

\$8,592

Fuel @ \$300 per month x 12 months

\$3,600

Overtime estimated @ \$250 per month X 12 months

\$3,000

Lump Sum for training (registration, lodging, airfare, etc.)

\$1

Lump Sum for equipment (computer, hard drives, etc.)

\$2,500**Total** **\$54,010**