



# HARRIS COUNTY, TEXAS

Office of Management and Budget 1001 Preston, Suite 500 Houston, TX 77002 713-274-1135

Grants Coordination Section - Conveyance Form Application  Award

Amendment

Department Name / Number		DUNS	Grant Title	
Harris County Resources for Children and Adults - 880		JFMKAENLGN81	Concrete Services/PAL TLA's Claims Processing FY23	
Funding Source: U.S. Department of Health & Human Services: CFDA# 93.645 and 93.658		Grant Agency: Texas Department of Family and Protective Services		
Program Year: 20 th		Program Ending:		
Grant Begin Date: 09/01/2022		Grant End Date: 08/31/2023		
Grant Org. Key: 100001000001318		If applicable, Prior Year Org. Key: 100001000001033		

### Grant Description:

The objectives of the Title IV-B and Title IV-E programs are to establish, extend, and strengthen child welfare services provided by state and local, and Indian Tribal public welfare agencies that enable children to remain in their own homes, or, where that is impossible, that provide alternate permanent homes for them; and to help states provide safe, appropriate, 24-hour, substitute care for children who are under the jurisdiction of the administering state agency and need temporary placement and care outside their homes.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Labor	\$251,076.22	\$58,432.22	\$192,644.00	\$0.00	\$0.00
Sub Tot. Incremental Cost	\$251,076.22	\$58,432.22	\$192,644.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTALS</b>	<b>\$251,076.22</b>	<b>\$58,432.22</b>	<b>\$192,644.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

\* under development

Full Time Equivalent Positions

0.00

Date Guidelines are Available

% of Positions Paid by Grant

0.00 %

Grant Submittal Deadline Date

### Grant Discussion:

This amendment is related to an award approved by Commissioners Court on 8/23/22. The purpose of this item is to increase the award by \$58,432.22, that will cover additional child care services under this grant. All other aspects remain the same.

### County Funded Cost Projection

Year	Required	Discretionary
2022	-	-
2023	-	-
2024	-	-
2025	-	-
2026	-	-

Completed by :

*Michael Mattingly*

Mattingly, Mike

Date :

1/3/23

Reviewed by:

*[Signature]*

Date :

1/3/23

THE STATE OF TEXAS §

COUNTY OF HARRIS §

The Commissioners Court of Harris County, Texas, met in regular session at its regular term at the Harris County Administration Building in the City of Houston, Texas, on \_\_\_\_\_, with the following members present:

Lina Hidalgo	County Judge
Rodney Ellis	Commissioner, Precinct No. 1
Adrian Garcia	Commissioner, Precinct No. 2
Tom S. Ramsey	Commissioner, Precinct No. 3
Lesley Briones	Commissioner, Precinct No. 4

and the following members absent: \_\_\_\_\_, constituting a quorum, when among other business, the following was transacted:

**ORDER AUTHORIZING EXECUTION OF BILATERAL CONTRACT AMENDMENT  
BETWEEN HARRIS COUNTY AND THE TEXAS DEPARTMENT OF FAMILY AND  
PROECTIVE SERVICES (HHS000669100001)**

Commissioner \_\_\_\_\_ introduced an order and moved that Commissioners Court adopt the order. Commissioner \_\_\_\_\_ seconded the motion for adoption of the order. The motion, carrying with it the adoption of the order, prevailed by the following vote:

	Yes	No	Abstain
Judge Hidalgo	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Ellis	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Garcia	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Ramsey	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Comm. Briones	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The meeting chair announced that the motion had duly and lawfully carried and that the order had been duly and lawfully adopted. The order adopted follows:

IT IS ORDERED that the County Judge is authorized to execute the attached grant amendment and to sign any ancillary grant documents between Harris County Resources for Children and Adults and Texas Department of Family and Protective Services. Harris County Resources for Children and Adults is authorized to spend up to \$58,432.22 in consideration of the services performed under this Grant.

**DFPS**

**CONTRACTOR**

**NAME:** Jaime Masters  
**TITLE:** DFPS Commissioner  
**DATE:** Click or tap to enter a date.

**NAME:** Honorable Lina Hidalgo  
**TITLE:** County Judge  
**DATE:** Click or tap to enter a date.

APPROVED AS TO FORM:  
CHRISTIAN D. MENEFFEE  
COUNTY ATTORNEY

By: Philip Berzins  
Philip Berzins  
Assistant County Attorney  
C.A. File 22GEN4232

BUDGET REVENUE/EXPENDITURE APPROPRIATION  
TRANSFER FORM

SFY2023

REF (GL):	Journal Nm.:
REF (PROJ & ACTIV):	Journal Nm.:
TO	FROM
Department Name	Department Name
880- HC Resources for Children & Adult	
Fund Description	Fund Description

SFY23 Concrete Services/Claims Processing Grant																
GLBU	FUND	DEPT	ACCT	PCBU	PROJ	ACTV	AMOUNT	GLBU	FUND	DEPT	ACCT	PCBU	PROJ	ACTV	AMOUNT	
HCNTY	2604	68001300	728041	HC001	100001000001318	10001	58,432.22									
							TOTAL	58,432.22								TOTAL

Reason for Transfer: To set up additional Kinship funds for Concrete Services grant as approved by Commissioners Court on 01/10/2023.

DEPARTMENT/BUDGET MANAGEMENT APPROVALS

Approved By: <u>Robert Brannon</u> Dept. Head/Official Signature (TO) <span style="float:right;">Date: <u>12/6/2022</u></span>	Approved By: _____ Dept. Head/Official Signature (FROM) <span style="float:right;">Date: _____</span>
Approved By: _____ Budget Management <span style="float:right;">Date: _____</span>	Commissioners Court Approval Date: _____

Account	Account Description	Fund	Fund Code Description	Dept	Department Description	PC Bus Unit	PC Business Unit Description	Project	Project Description	Activity	Activity Description	Budget	Amendment #7	Budget	Expense	Encumbrance	Pre-Encumbrance	Available Budget*	Percent Available
710001	SUPPLIES	2604	OTHER GRANT FUNDS	88001300	FINANCIAL SERVICES	HC001	Harris County	100001000001318	GY23 Claims Processing	10001	GY23 Concrete Services/Claims	30,000.00		30,000.00	0	0	0	30,000.00	100
720001	FEES AND SERVICES	2604	OTHER GRANT FUNDS	88001300	FINANCIAL SERVICES	HC001	Harris County	100001000001318	GY23 Claims Processing	10001	GY23 Concrete Services/Claims	8,000.00		8,000.00	0	0	0	8,000.00	100
726002	SUBSISTENCE	2604	OTHER GRANT FUNDS	88001300	FINANCIAL SERVICES	HC001	Harris County	100001000001318	GY23 Claims Processing	10001	GY23 Concrete Services/Claims	108,644.00		108,644.00	20,500.00	0	0	88,144.00	81.13
727000	RENTALS LEASES	2604	OTHER GRANT FUNDS	88001300	FINANCIAL SERVICES	HC001	Harris County	100001000001318	GY23 Claims Processing	10001	GY23 Concrete Services/Claims	12,000.00		12,000.00	0	0	0	12,000.00	100
728005	OTHER SERVICES	2604	OTHER GRANT FUNDS	88001300	FINANCIAL SERVICES	HC001	Harris County	100001000001318	GY23 Claims Processing	10001	GY23 Concrete Services/Claims	34,000.00		34,000.00	0	0	0	34,000.00	100
728041	SERVICES CHILD CARE	2604		88001300		HC001		100001000001318						58,432.22	58,432.22	0	0	34,000.00	100
												192,644.00	58,432.22	251,076.22					