



HARRIS COUNTY, TEXAS

Office of Management and Budget 1001 Preston, Suite 500 Houston, TX 77002 713-274-1135

Grants Coordination Section - Conveyance Form Application Award

Amendment

Department Name / Number		DUNS	Grant Title
Sheriff - Patrol & Administration - 540		Not Applicable	Auto Theft Unit '23
Funding Source: Texas Department of Motor Vehicles: CFDA# N/A		Grant Agency: Texas Department of Motor Vehicles	
Program Year: 30 th		Program Ending:	
Grant Begin Date: 09/01/2022		Grant End Date: 08/31/2023	
Grant Org. Key: 100001000001309		If applicable, Prior Year Org. Key: 100001000001081	

Grant Description:

The Motor Vehicle Crime Prevention Authority (MVCPA) supports statewide law enforcement through vehicle theft and vehicle burglary reduction initiatives, education, and public awareness, and is part of the Texas Department of Motor Vehicles (TxDMV).

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	\$1,134,098.80	\$89,723.85	\$853,100.00	\$3,018.95	\$188,256.00
Non-Labor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Sub Tot. Incremental Cost	\$1,134,098.80	\$89,723.85	\$853,100.00	\$3,018.95	\$188,256.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$1,134,098.80	\$89,723.85	\$853,100.00	\$3,018.95	\$188,256.00

* under development

Full Time Equivalent Positions Date Guidelines are Available

% of Positions Paid by Grant Grant Submittal Deadline Date

Grant Discussion:

This amendment is related to a grant award approved by Commissioners Court on 8/2/22 and previously amended on 12/13/22. The purpose of this item is to use \$3,018.95 in the program income rollover to purchase necessary equipment. All other aspects remain the same.

County Funded Cost Projection

Year	Required	Discretionary
2022	15,939.57	-
2023	175,335.38	-
2024	-	-
2025	-	-
2026	-	-

Completed by: Michael Mattingly Mattingly, Mike

Date: 1/3/23

Reviewed by: [Signature]

Date: 1/3/23



SHERIFF ED GONZALEZ

1200 Baker Street, Houston, Texas 77002 ★ (346) 286-1600 ★ www.sheriff.hctx.net

TO: Ed Gonzalez, Sheriff *Ed Gonzalez*
THRU: Mike Lee, Chief Deputy *Mike Lee*
THRU: Michael Lanham, Director of Finance *Michael Lanham*
THRU: Shaun Jernagin, Financial Administrator *Shaun Jernagin*
THRU: Brian Schmitz, Grants Manager *Brian Schmitz*
FROM: Jazmin Gonzales, Grant Analyst
DATE: Monday, December 5, 2022
SUBJ: Request for authorization to accept a revised amendment to the GY 2023 Texas Motor Vehicle Crime Prevention Authority (MVCPA) grant

The Grants Management Office requests authorization to submit to Commissioners Court a revised amendment to the GY 2023 Texas Motor Vehicle Crime Prevention Authority (MVCPA) grant. This amendment approves the use of \$3,018.95 in MVCPA Program Income funds to purchase equipment thereby increasing the required cash match by the same amount.

Your consideration in this matter is greatly appreciated.

Regards,

Jazmin Gonzales

Jazmin Gonzales, Grant Analyst

ORDER

STATE OF TEXAS

COUNTY OF HARRIS

On this, the 10th day of January, 2023, the Commissioners Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner _____, seconded by Commissioner _____, duly put and carried,

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve, and to sign any ancillary grant documents, and on behalf of Harris County, Texas, to accept, an amendment to the following grant from the Texas Motor Vehicle Crime Prevention Authority (MVCPA):

**GY 2023 TEXAS MOTOR VEHICLE CRIME PREVENTION AUTHORITY
– SHERIFF’S OFFICE**

Award Amount:	\$853,100.00
Required Match:	\$191,274.95
In-Kind Match:	\$1,786,771.00
Total Amount:	\$2,831,145.95
Program Income:	\$81,913.66
Federal Funds:	\$7,810.19
Grant Period:	September 1, 2022 – August 31, 2023



The Grant Page displays information about a grant and allows those with appropriate permissions to edit the grant information.

- FY23 Selected
- Home Page
- Grantees
 - View / Edit Grantee
 - Grantee Report
- Taskforce Grants
 - View / Edit Grant
 - Grant Report
 - Grant Adjustment
- Multi-Agency Op Plan
- Operational Plan Data
- Grant Admin Manual
- Progress Report
 - Progress Report
 - Year-End Report
- Annual Totals
 - Annual Comparison
- Expenditure Report
 - Expenditure Report
- Inventory
 - Inventory Report
- Applications
 - Edit Continued App.
 - View / Print Application
- My Account
 - Update Profile
 - Change Password
- Contact Us
- Logout

GrantID	159
FiscalYear	2023
GranteeID	11
Grantee Name	Harris County
Program Name	Harris County Sheriff's Auto Theft Unit
GrantNumber	608-23-1010000
Total Award Amount	\$853,100.00
From Current Year Appropriation	
From Prior Year Appropriation	
Match Amount	\$191,274.95
In Lieu Of Amount from DPS in Budget	
In Lieu Of Amount from NICB in Budget	
Reimbursement Rate	81.68522234%

All financial, progress, inventory, performance and other reports required as a condition of the grant have been submitted.
 All program goals were met or explanation provided as to why goals were not achieved.
 Any deficiencies identified in a monitoring visit have been resolved
 Notice sent to grantee about funds returned as a result of credits, rebates, or transaction errors.

Grant Closeout Date
 Last Update Joe Canady (402), 12/5/2022 8:12:08 AM

Administrative Comments *No text provided.*

Participating Agencies	Coverage Agencies
TX1010000 HARRIS CO SO (MIP)	

No files in folder
 Current Documents in grant folder: [Upload](#)
 Current Documents in application folder:
[Resolution.pdf \(8/8/2022 7:19:20 AM\)](#)
[Signed Statement of Grant Award.pdf \(8/8/2022 9:26:27 AM\)](#)

Budget Category	Approved Budget			
	Total Expenditures	MVCPA Expenditures	Match Expenditures	In-Kind Expenditures
Personnel	\$720,094.00	\$591,976.00	\$128,118.00	\$1,095,515.00
Fringe	\$321,262.00	\$261,124.00	\$60,138.00	\$453,120.00
Overtime	\$0.00	\$0.00	\$0.00	\$0.00
Professional and Contract Services	\$0.00	\$0.00	\$0.00	\$0.00
Travel	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Supplies and Direct Operating Expenses (DOE)	\$3,018.95	\$0.00	\$3,018.95	\$238,136.00
Total	\$1,044,374.95	\$853,100.00	\$191,274.95	\$1,786,771.00

TxDMV - MVCPA, ppri.tamu.edu © 2017

APPROVED AS TO FORM:

CHRISTIAN D. MENEFFEE
 COUNTY ATTORNEY

By: Sarah Hodges
 Sarah Hodges
 Assistant County Attorney
 C.A.O. File No.: 22GEN4422