

**Contract Patrol Program**  
**FY2023 Summary of Contracts & Budget Adjustments**

**FY2022-23 Summary by type of Agreements**

	No. of Officers	Revenue
ISD Interlocal Cooperation Contracts, Section 791.001	97	\$ 8,792,600
Fees-Contract for Law Enforcement Services, Sec. 351.061 and 351.06	1,045	\$ 86,175,800
<b>Year Total</b>	<b>1,142</b>	<b>\$ 94,968,400</b>

**FY2022-23 Contracts effective 10/1/2022**

	70%	80%	100%	Total Officers	Revenue
Constable 1*	10	48	5	63	\$ 5,588,100
Constable 2	19	0	15	34	\$ 3,137,900
Constable 3	67	0	29	96	\$ 8,415,300
Constable 4	328	1	31	360	\$ 28,979,400
Constable 5	86	68	12	166	\$ 14,036,000
Constable 6	0	33	0	33	\$ 2,927,100
Constable 7	7	25	0	32	\$ 2,760,700
Sheriff Office	311	10	37	358	\$ 29,123,900
<b>Year Totals</b>	<b>828</b>	<b>185</b>	<b>129</b>	<b>1,142</b>	<b>\$ 94,968,400</b>

**SFY22 Contracts effective 3/1/2022 (7-Month contract term due to the short fiscal year)**

	70%	80%	100%	Total Officers	Revenue - 7 Months	Revenue - Annualized
Constable 1*	10	46	3	59	\$ 2,911,570	\$ 4,991,263
Constable 2	19	0	8	27	\$ 1,349,668	\$ 2,313,717
Constable 3	64	0	14	78	\$ 3,724,995	\$ 6,385,706
Constable 4	321	1	30	352	\$ 16,139,157	\$ 27,667,126
Constable 5	84	66	12	162	\$ 7,751,472	\$ 13,288,238
Constable 6	0	33	0	33	\$ 1,681,022	\$ 2,881,752
Constable 7	7	24	0	31	\$ 1,499,971	\$ 2,571,379
Sheriff Office	309	10	26	345	\$ 15,571,277	\$ 26,693,618
<b>Year Totals</b>	<b>814</b>	<b>180</b>	<b>93</b>	<b>1,087</b>	<b>\$ 50,629,132</b>	<b>\$ 86,792,799</b>

**Net Change - FY23 vs. SFY22**

	70%	80%	100%	Total Officers	Annual Revenue**	Dept. Budget Adj. (New Positions at 100% Rate)
Constable 1	0	2	2	4	\$ 596,837	\$ 443,600
Constable 2	0	0	7	7	\$ 824,183	\$ 776,300
Constable 3	3	0	15	18	\$ 2,029,594	\$ 1,996,200
Constable 4	7	0	1	8	\$ 1,312,274	\$ 887,200
Constable 5	2	2	0	4	\$ 747,762	\$ 443,600
Constable 6	0	0	0	0	\$ 45,348	\$ -
Constable 7	0	1	0	1	\$ 189,321	\$ 110,900
Sheriff	2	0	11	13	\$ 2,430,282	\$ 1,441,700
<b>Total Change</b>	<b>14</b>	<b>5</b>	<b>36</b>	<b>55</b>	<b>\$ 8,175,601</b>	<b>\$ 6,099,500</b>

\* Excludes one position for the Courts of Appeals that is now included with the internal security positions funded through the County Administrator's Office.

\*\* The higher FY23 revenue is due to new contracts and a rate increase effective 10/1/2022.

**Contract Patrol Program**  
**FY2023 Fee Revenue Estimate**  
Based on Contracts Effective 10/1/2022

Law Enforcement Agency/Association	Percent	Total Positions	Estimated Revenue
<b>Constable Precinct 1</b>			
Avalon Property Owners Association, Inc.	80	3	\$ 266,100
Behavioral Health Connections Inc.	80	2	\$ 177,400
Braeswood Place Homeowners Association	80	5	\$ 443,500
Campus Park Patrol Club	80	1	\$ 88,700
Forest Hills Municipal Utility District	70	1	\$ 77,600
Garden Oaks Civic Club, Inc.	80	1	\$ 88,700
Gulf Coast Division, Inc.	80	2	\$ 177,400
Harris County Municipal Utility District No. 118	80	4	\$ 354,800
Harris County Municipal Utility District No. 119	80	3	\$ 266,100
Houston Heights Association	80	4	\$ 354,800
Houston Society For The Prevention Of Cruelty To Animals (SPCA)	70	2	\$ 155,200
Lynn Park Civic Association	80	2	\$ 177,400
Mandell Winlow Security Foundation Nonprofit Corporation	80	2	\$ 177,400
Memorial Hermann Health System	100	2	\$ 221,800
Mount Houston Road Municipal Utility District	70	3	\$ 232,800
Museum Area Municipal Association	80	1	\$ 88,700
Near Northwest Management District	70	2	\$ 155,200
Near Northwest Management District	80	2	\$ 177,400
Oak Estates Homeowners Association (OEHA, Inc.)	80	2	\$ 177,400
Oaks Of Inwood Community Improvement Association	70	1	\$ 77,600
Property Owners Association Of Willow Springs (Houston), Inc.	70	1	\$ 77,600
Rice Area Constable Service	80	1	\$ 88,700
Rice Military Civic Club	80	2	\$ 177,400
River Oaks Property Owners, Inc.	80	3	\$ 266,100
Royden Oaks Association Of Property Owners	80	3	\$ 266,100
Shepherd Park Plaza Civic Club, Inc.	80	2	\$ 177,400
Sj Medical Center, LLC dba St. Joseph Medical Center	100	1	\$ 110,900
Vermont Commons Security Foundation	80	1	\$ 88,700
Westpark Springs LLC	100	2	\$ 221,800
Woodland Heights Civic Association, Inc.	80	2	\$ 177,400
<b>Constable Precinct 1 - Total</b>		<b>63</b>	<b>\$ 5,588,100</b>
<b>Constable Precinct 2</b>			
Clear Brook City Municipal Utility District	70	15	\$ 1,164,000
Galena Park Independent School District	100	15	\$ 1,663,500
Hobby Area District	70	4	\$ 310,400
<b>Constable Precinct 2 - Total</b>		<b>34</b>	<b>\$ 3,137,900</b>
<b>Constable Precinct 3</b>			
Channelview Independent School District	70	16	\$ 1,241,600
Crosby Independent School District	70	9	\$ 698,400
Dayton Independent School District	100	4	\$ 443,600
Galena Park Independent School District	70	15	\$ 1,164,000
Galena Park Independent School District	100	13	\$ 1,441,700
Greenwood Utility District	70	3	\$ 232,800
Indian Shores Property Owners Association	70	1	\$ 77,600
Parkway Utility District	70	4	\$ 310,400
Pine Trails Community Improvement Association	70	2	\$ 155,200
Sheldon Independent School District	70	11	\$ 853,600
Sheldon Independent School District	100	6	\$ 665,400
Sonoma Ranch Homeowners Association, Inc.	70	2	\$ 155,200
Summerwood Community Association, Inc.	70	4	\$ 310,400
Summerwood Community Association, Inc.	100	1	\$ 110,900
The New Property Owners Association Of Newport Inc.	100	5	\$ 554,500
<b>Constable Precinct 3 - Total</b>		<b>96</b>	<b>\$ 8,415,300</b>
<b>Constable Precinct 4</b>			
Atascocita Community Improvement Association	70	3	\$ 232,800
Auburn Lakes Homeowners Association, Inc.	70	2	\$ 155,200
Bilma Public Utility District	70	1	\$ 77,600
Bridgestone Municipal Utility District	70	16	\$ 1,241,600
Charterwood Municipal Utility District	70	2	\$ 155,200
Cutten green Homeowners Association, Inc.	70	1	\$ 77,600
Cy-Champ Public Utility District	100	5	\$ 554,500
Cypress Forest Public Utility District	70	3	\$ 232,800
Cypress Hill Municipal Utility District No. 1	70	8	\$ 620,800
Cypress Klein Utility District	70	1	\$ 77,600

**Contract Patrol Program**  
**FY2023 Fee Revenue Estimate**  
Based on Contracts Effective 10/1/2022

Law Enforcement Agency/Association	Percent	Total Positions	Estimated Revenue
Cypressdale Community Improvement Association	70	1	\$ 77,600
Dowdell Public Utility District	70	8	\$ 620,800
Encanto Real Utility District	70	3	\$ 232,800
Fairfield Village Community Association, Inc.	70	12	\$ 931,200
Faulkey Gully Municipal Utility District	70	1	\$ 77,600
Fountainhead Municipal Utility District	70	5	\$ 388,000
Gleannloch Farms Community Association, Inc.	70	4	\$ 310,400
Greengate Place Homeowners Association, Inc.	70	2	\$ 155,200
Greentree Village Community Association	80	1	\$ 88,700
Greenwood Forest Fund, Inc.	70	4	\$ 310,400
Greenwood Forest Fund, Inc.	100	1	\$ 110,900
Harris County Municipal Utility District No. 106	70	7	\$ 543,200
Harris County Municipal Utility District No. 1	70	4	\$ 310,400
Harris County Municipal Utility District No. 109	70	3	\$ 232,800
Harris County Municipal Utility District No. 152	70	6	\$ 465,600
Harris County Municipal Utility District No. 154	70	5	\$ 388,000
Harris County Municipal Utility District No. 18	70	1	\$ 77,600
Harris County Municipal Utility District No. 191	100	2	\$ 221,800
Harris County Municipal Utility District No. 200	70	10	\$ 776,000
Harris County Municipal Utility District No. 221	70	2	\$ 155,200
Harris County Municipal Utility District No. 26	70	14	\$ 1,086,400
Harris County Municipal Utility District No. 281	100	1	\$ 110,900
Harris County Municipal Utility District No. 282	70	1	\$ 77,600
Harris County Municipal Utility District No. 286	70	1	\$ 77,600
Harris County Municipal Utility District No. 304	70	2	\$ 155,200
Harris County Municipal Utility District No. 358	70	3	\$ 232,800
Harris County Municipal Utility District No. 368	100	7	\$ 776,300
Harris County Municipal Utility District No. 391	70	6	\$ 465,600
Harris County Municipal Utility District No. 401	70	2	\$ 155,200
Harris County Municipal Utility District No. 412	70	2	\$ 155,200
Harris County Municipal Utility District No. 43	70	4	\$ 310,400
Harris County Municipal Utility District No. 450	70	3	\$ 232,800
Harris County Municipal Utility District No. 494	70	2	\$ 155,200
Harris County Municipal Utility District No. 5	70	2	\$ 155,200
Harris County Municipal Utility District No. 530	70	3	\$ 232,800
Harris County Municipal Utility District No. 542	70	2	\$ 155,200
Harris County Municipal Utility District No. 69	70	2	\$ 155,200
Harris County Municipal Utility District No. 82	70	10	\$ 776,000
Harris County Utility District No. 14	70	3	\$ 232,800
Harris County Utility District No. 16	70	1	\$ 77,600
Harris County Utility District No. 211	70	1	\$ 77,600
Harris County Water Control & Improvement District No. 99	70	2	\$ 155,200
Harris County Water Control And Improvement District No. 110	70	10	\$ 776,000
Harris County Water Control And Improvement District No. 136	70	2	\$ 155,200
Harris County Water Control And Improvement District No. 92	70	3	\$ 232,800
Harvest Bend Section I Association	70	2	\$ 155,200
Heatherloch Municipal Utility District	70	2	\$ 155,200
Heritage Village Homeowners Association, Inc.	100	1	\$ 110,900
Hunter's Glen Municipal Utility District	70	8	\$ 620,800
Inverness Forest Improvement District	70	1	\$ 77,600
Kleinbrook Community Association, Inc.	70	1	\$ 77,600
Kleinwood Municipal Utility District	70	2	\$ 155,200
Lakewood Forest Fund, Inc.	70	5	\$ 388,000
Lakewood Grove Homeowners Association, Inc.	70	1	\$ 77,600
Lexington Woods Owners Committee, Inc.	70	2	\$ 155,200
Meadowhill Regional Municipal Utility District	70	5	\$ 388,000
Meadowview Farms Homeowners Association, Inc.	70	1	\$ 77,600
Memorial Hills Utility District	70	1	\$ 77,600
Mills Road Municipal Utility District	70	2	\$ 155,200
Norchester Maintenance Fund, Inc.	70	1	\$ 77,600
Northampton Municipal Utility District	70	3	\$ 232,800
Northampton Maintenance Fund, Inc.	70	3	\$ 232,800
Northgate Crossing Municipal Utility District No. 1	70	3	\$ 232,800
Northgate Crossing Municipal Utility District No. 2	70	3	\$ 232,800
Northwest Freeway Municipal Utility District	70	2	\$ 155,200
Northwest Harris County Municipal Utility District No. 19	70	2	\$ 155,200
Northwest Harris County Municipal Utility District No. 28	70	1	\$ 77,600
Northwest Harris County Municipal Utility District No. 30	70	3	\$ 232,800
Northwest Harris County Municipal Utility District No. 32	70	3	\$ 232,800
Northwest Harris County Municipal Utility District No. 36	70	1	\$ 77,600

**Contract Patrol Program**  
**FY2023 Fee Revenue Estimate**  
Based on Contracts Effective 10/1/2022

Law Enforcement Agency/Association	Percent	Total Positions	Estimated Revenue
Northwest Harris County Municipal Utility District No. 5	70	13	\$ 1,008,800
Oakmont Public Utility District	70	1	\$ 77,600
Oaks Of Atascocita Community Improvement Association	70	5	\$ 388,000
Oaks Of Devonshire Homeowners Association, Inc.	70	1	\$ 77,600
Ponderosa Forest Community Improvement Association, Inc.	70	6	\$ 465,600
Post Wood Municipal Utility District	70	1	\$ 77,600
Prestonwood Forest Maintenance Association	70	1	\$ 77,600
Rankin Road West Municipal Utility District	100	1	\$ 110,900
Reid Road Municipal Utility District No. 1	70	2	\$ 155,200
Rolling Fork Owners Committee	70	2	\$ 155,200
Spring Creek Oaks Community Improvement Association	70	1	\$ 77,600
Spring West Municipal Utility District	70	2	\$ 155,200
Stablewood Farms Community Association, Inc.	70	1	\$ 77,600
Tattor Road Municipal District	70	1	\$ 77,600
Terranova West Property Owners Association	70	2	\$ 155,200
The Groves Community Association, Inc.	70	2	\$ 155,200
The Woodlands Township	100	13	\$ 1,441,700
Timber Lane Utility District	70	14	\$ 1,086,400
Trail Of The Lakes Municipal Utility District	70	8	\$ 620,800
Walden On Lake Houston Community Services Association, Inc.	70	5	\$ 388,000
Werrington Homeowners Association, Inc.	70	2	\$ 155,200
Wimbledon Estates Homeowners Association, Inc.	70	1	\$ 77,600
Windfern Forest Utility District	70	2	\$ 155,200
Woodcreek Property Owners, Inc.	70	1	\$ 77,600
<b>Constable Precinct 4 - Total</b>		<b>360</b>	<b>\$ 28,979,400</b>

**Constable Precinct 5**

Aberdeen Green Homeowners Association	70	1	\$ 77,600
Ashford Community Association, Inc.	80	2	\$ 177,400
Ashford West Community Association, Inc.	80	1	\$ 88,700
Association Of Green Trails Phase II Homeowners, Inc.	70	5	\$ 388,000
Briarhills Property Owners Association And Briarhills Homeowner'S Association	80	3	\$ 266,100
Briar Meadow Homeowners Association, Inc.	80	3	\$ 266,100
Bridgeland Council, Inc.	70	10	\$ 776,000
Binglewood Civic Club, Inc.	80	1	\$ 88,700
Castlewood Municipal Utility District	70	3	\$ 232,800
Cimarron Community Improvement Association, Inc.	70	6	\$ 465,600
Fleetwood Property Owners Association	80	2	\$ 177,400
Fonn Villas Civic Association, Inc.	80	3	\$ 266,100
Georgetown Homeowners Association, Inc.	80	1	\$ 88,700
Harris County Improvement District No. 4 dba The Energy Corridor District	100	4	\$ 443,600
Harris County Municipal Management District No. 1	100	6	\$ 665,400
Harris County Municipal Utility District No. 165	70	18	\$ 1,396,800
Harris County Municipal Utility District No. 374	70	4	\$ 310,400
Harris County Municipal Utility District No. 449	70	4	\$ 310,400
Hearthstone Homeowners Association, Inc.	70	4	\$ 310,400
Horsepen Bayou Municipal Utility District	70	7	\$ 543,200
Houston Humane Society	100	2	\$ 221,800
Houston Whispering Oaks Civic Club	80	1	\$ 88,700
Hunter's Park Community Association, Inc.	70	4	\$ 310,400
Lakeside Improvement Association	80	2	\$ 177,400
Lancaster Community Association, Inc.	70	1	\$ 77,600
Maplewood Civic Club, Inc.	80	1	\$ 88,700
Maplewood South-North Community Improvement Association	80	4	\$ 354,800
Marilyn Estates Association	80	2	\$ 177,400
Memorial Bend Civic Association, Inc.	80	1	\$ 88,700
Memorial Club Townhouses Association	80	2	\$ 177,400
Memorial Glen Property Owners, Inc.	80	1	\$ 88,700
Memorial Parkway Community Association	70	3	\$ 232,800
Meyerland Community Improvement Association	80	7	\$ 620,900
North Briar Community Association, Inc.	80	1	\$ 88,700
Nottingham Country Community Improvement Association, Inc.	70	4	\$ 310,400
Nottingham Country Fund, Inc.	70	3	\$ 232,800
Nottingham Forest Civic Association, Inc.	80	2	\$ 177,400
Robindell Civic Club	80	1	\$ 88,700
Second Crown Colony Homeowners Association, Inc.	80	1	\$ 88,700
Shadowbriar Community Association, Inc.	80	1	\$ 88,700
South Briar Community Association, Inc.	80	2	\$ 177,400
Spring Shadows Civic Association	80	5	\$ 443,500
The Reflections Homeowners Association, Inc.	80	1	\$ 88,700

**Contract Patrol Program**  
**FY2023 Fee Revenue Estimate**  
Based on Contracts Effective 10/1/2022

Law Enforcement Agency/Association	Percent	Total Positions	Estimated Revenue
The Westbury Civic Club, Inc.	80	3	\$ 266,100
Thornwood Fund, Inc.	80	1	\$ 88,700
Village Place Community Association, Inc.	80	2	\$ 177,400
Village West Community Association, Inc.	80	1	\$ 88,700
Walnut Bend Home Association, Inc.	80	2	\$ 177,400
West Harris County Municipal Utility District No. 6	70	4	\$ 310,400
West Memorial Civic Association	70	3	\$ 232,800
Westchester Owners Committee, Inc.	80	1	\$ 88,700
White Oak Falls Homeowners Association, Inc.	70	1	\$ 77,600
Wilchester West Fund, Inc. (And Other Six HOA)	80	6	\$ 532,200
Wildflower Green Homeowners Association, Inc.	80	1	\$ 88,700
Windsor Park Lakes Home Owners Association, Inc.	70	1	\$ 77,600
<b>Constable Precinct 5 - Total</b>		<b>166</b>	<b>\$ 14,036,000</b>

**Constable Precinct 6**

East End Improvement Corporation	80	12	\$ 1,064,400
Houston Housing Authority	80	21	\$ 1,862,700
<b>Constable Precinct 6 - Total</b>		<b>33</b>	<b>\$ 2,927,100</b>

**Constable Precinct 7**

Braeburn Valley West Civic Association, Inc.	80	2	\$ 177,400
Brunswick Meadows Homeowners Association, Inc.	70	1	\$ 77,600
City Park Homeowners Association	80	3	\$ 266,100
Greater Southeast Management District	80	6	\$ 532,200
Harris County Municipal Utility District No. 381	70	1	\$ 77,600
Harris County Municipal Utility District No. 390	80	2	\$ 177,400
Harris County Municipal Utility District No. 404	80	1	\$ 88,700
Harris County Municipal Utility District No. 460	80	2	\$ 177,400
Harris County Water Control And Improvement District No. 89	70	5	\$ 388,000
Midtown Management District	80	5	\$ 443,500
Missionary Village Apartment Company, Lp.	80	1	\$ 88,700
West Bellfort Property Owners Association	80	3	\$ 266,100
<b>Constable Precinct 7 - Total</b>		<b>32</b>	<b>\$ 2,760,700</b>

**Sheriff Office**

Airline Improvement District	70	4	\$ 310,400
Barker-Cypress Municipal Utility District	70	3	\$ 232,800
Barkers Ridge Homeowners Association	70	1	\$ 77,600
Berkshire Community Association, Inc.	70	2	\$ 155,200
Bissonnet Municipal Utility District	70	2	\$ 155,200
Blue Bell Village Property Owners Association	70	2	\$ 155,200
Brenwood Park Community Improvement Association, Inc.	100	1	\$ 110,900
Bridgewater Community Association, Inc.	70	2	\$ 155,200
Canyon Gate At Northpointe Owners Association, Inc.	70	1	\$ 77,600
Canyon Village At Park Lakes	100	1	\$ 110,900
Champions Community Improvement Association	70	4	\$ 310,400
Chimney Hill Municipal Utility District	70	3	\$ 232,800
Cimarron Municipal Utility District	70	3	\$ 232,800
Clay Road Municipal Utility District	70	3	\$ 232,800
Clayton'S Corner Community Association, Inc.	70	1	\$ 77,600
Coles Crossing Community Association, Inc.	70	1	\$ 77,600
Copperfield Community Association, Inc.	70	9	\$ 698,400
Copperfield Place Property Owners Association, Inc./Easton Commons Commercial	70	2	\$ 155,200
Cypresswood Community Association	70	2	\$ 155,200
East Aldine Management District	70	21	\$ 1,629,600
Emerald Forest Utility District	70	6	\$ 465,600
Fall Creek Homeowners Association, Inc.	70	6	\$ 465,600
Fallbrook Utility District	70	1	\$ 77,600
Fry Road Municipal Utility District	100	4	\$ 443,600
Glencairn Community Improvement Association	70	3	\$ 232,800
Grand Oaks Homeowners Association, Inc.	70	1	\$ 77,600
Harris County Department Of Education	70	7	\$ 543,200
Harris County Municipal Utility District No. 102	70	7	\$ 543,200
Harris County Municipal Utility District No. 105	70	6	\$ 465,600
Harris County Municipal Utility District No. 11	70	1	\$ 77,600
Harris County Municipal Utility District No. 130	70	3	\$ 232,800
Harris County Municipal Utility District No. 148	70	1	\$ 77,600
Harris County Municipal Utility District No. 150	70	7	\$ 543,200
Harris County Municipal Utility District No. 157	70	4	\$ 310,400

**Contract Patrol Program**  
**FY2023 Fee Revenue Estimate**  
Based on Contracts Effective 10/1/2022

Law Enforcement Agency/Association	Percent	Total Positions	Estimated Revenue
Harris County Municipal Utility District No. 167	70	15	\$ 1,164,000
Harris County Municipal Utility District No. 168	70	4	\$ 310,400
Harris County Municipal Utility District No. 173	70	3	\$ 232,800
Harris County Municipal Utility District No. 180	100	2	\$ 221,800
Harris County Municipal Utility District No. 183	70	1	\$ 77,600
Harris County Municipal Utility District No. 196	70	3	\$ 232,800
Harris County Municipal Utility District No. 202	70	1	\$ 77,600
Harris County Municipal Utility District No. 222	70	2	\$ 155,200
Harris County Municipal Utility District No. 23	70	2	\$ 155,200
Harris County Municipal Utility District No. 230	70	2	\$ 155,200
Harris County Municipal Utility District No. 239	70	4	\$ 310,400
Harris County Municipal Utility District No. 249	70	6	\$ 465,600
Harris County Municipal Utility District No. 257	70	2	\$ 155,200
Harris County Municipal Utility District No. 285	70	4	\$ 310,400
Harris County Municipal Utility District No. 319	70	1	\$ 77,600
Harris County Municipal Utility District No. 319	100	1	\$ 110,900
Harris County Municipal Utility District No. 33	100	2	\$ 221,800
Harris County Municipal Utility District No. 365	70	1	\$ 77,600
Harris County Municipal Utility District No. 371	100	3	\$ 332,700
Harris County Municipal Utility District No. 400	100	2	\$ 221,800
Harris County Municipal Utility District No. 420	70	1	\$ 77,600
Harris County Municipal Utility District No. 432	70	1	\$ 77,600
Harris County Municipal Utility District No. 457	100	2	\$ 221,800
Harris County Municipal Utility District No. 468	100	8	\$ 887,200
Harris County Municipal Utility District No. 49	70	4	\$ 310,400
Harris County Municipal Utility District No. 495	100	3	\$ 332,700
Harris County Municipal Utility District No. 500	70	1	\$ 77,600
Harris County Municipal Utility District No. 55	70	4	\$ 310,400
Harris County Municipal Utility District No. 61	80	3	\$ 266,100
Harris County Municipal Utility District No. 64	70	2	\$ 155,200
Harris County Municipal Utility District No. 65	70	1	\$ 77,600
Harris County Municipal Utility District No. 70	70	2	\$ 155,200
Harris County Municipal Utility District No. 71	70	2	\$ 155,200
Harris County Municipal Utility District No. 8	70	1	\$ 77,600
Harris County Water Control And Improvement District No. 133	70	4	\$ 310,400
Harris County Water Control And Improvement District No. 36	70	1	\$ 77,600
Harris-Fort Bend Counties Municipal Utility District No. 3	70	3	\$ 232,800
Highland Knolls Community Association	70	2	\$ 155,200
Houston Downtown Management District	100	1	\$ 110,900
Huntwick Civic Association, Inc.	70	5	\$ 388,000
Klein Public Utility District	70	3	\$ 232,800
Klein Public Utility District	100	1	\$ 110,900
Lake Ridge Community Association, Inc.	70	1	\$ 77,600
Lakes On Eldridge North Community Association, Inc.	70	1	\$ 77,600
Langham Creek Utility District	70	5	\$ 388,000
Mayde Creek Municipal Utility District	70	2	\$ 155,200
Meadows Of Northwest Park (Houston) Homeowners Association, Inc.	70	2	\$ 155,200
Memorial Chase Homeowners Association, Inc.	70	2	\$ 155,200
Memorial Northwest Homeowners Association	70	3	\$ 232,800
Mission Bend Civic Association, Inc.	70	4	\$ 310,400
Mission Bend Municipal Utility District No. 2	70	3	\$ 232,800
Morton Ranch Homeowners Association, Inc.	70	1	\$ 77,600
North green Municipal Utility District	70	3	\$ 232,800
North Houston District	80	7	\$ 620,900
Northwest Harris County Municipal Utility District No. 10	70	4	\$ 310,400
Northwest Harris County Municipal Utility District No. 12	70	2	\$ 155,200
Northwest Harris County Municipal Utility District No. 29	70	3	\$ 232,800
Northwest Park Homeowner'S Association Aka Northwest Park Maintenance Association	70	2	\$ 155,200
Oak Creek Village Community Association, Inc.	70	2	\$ 155,200
Oak Creek Village Community Association, Inc.	100	1	\$ 110,900
Oakwood Glen Association	70	1	\$ 77,600
Olde Oaks Community Improvement Association, Inc.	70	4	\$ 310,400
Pine Village North Association	70	1	\$ 77,600
Ravensway-Saracen Park Home Association	70	1	\$ 77,600
Remington Municipal Utility District No. 1	70	3	\$ 232,800
Ricewood Municipal Utility District	70	5	\$ 388,000
Rolling Creek Utility District	70	1	\$ 77,600
Sableridge Homeowners Association, Inc.	70	1	\$ 77,600
Sommerall Homeowners Association	70	1	\$ 77,600
Sommerall Homeowners Association	100	1	\$ 110,900

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**FY2023 Fee Revenue Estimate**  
Based on Contracts Effective 10/1/2022

<b>Law Enforcement Agency/Association</b>	<b>Percent</b>	<b>Total Positions</b>	<b>Estimated Revenue</b>
Spring Creek Forest Civic Association, Inc.	70	1	\$ 77,600
Springfield Homeowners Association, Inc.	70	1	\$ 77,600
Steeplechase Community Improvement Association, Inc.	70	2	\$ 155,200
Sterling Green South Community Improvement Association	70	3	\$ 232,800
Sundown Glen Community Association, Inc.	70	1	\$ 77,600
The Commons Of Lake Houston Property Owners Association, Inc.	100	2	\$ 221,800
Towne Lake Community Association, Inc.	70	3	\$ 232,800
Villages At Lakepointe Community Association, Inc.	70	1	\$ 77,600
Villages Of Pheasant Run Homeowners Association, Inc.	70	2	\$ 155,200
Waller Independent School District	70	8	\$ 620,800
Waterstone Community Association, Inc.	70	1	\$ 77,600
West Harris County Municipal Utility District No. 11	70	4	\$ 310,400
West Harris County Municipal Utility District No. 10	70	2	\$ 155,200
Westador Civic Association	70	3	\$ 232,800
Westbank Homeowners Association, Inc.	70	3	\$ 232,800
Westgate Homeowners Association, Inc.	70	1	\$ 77,600
Westlake Community Improvement Association	70	1	\$ 77,600
Westlake Municipal Utility District No. 1	70	1	\$ 77,600
Weston Municipal Utility District	70	2	\$ 155,200
White Oak Bend Municipal Utility District	70	1	\$ 77,600
Williamsburg Colony Maintenance Association	100	2	\$ 221,800
Williamsburg Parish Maintenance Association	70	1	\$ 77,600
Willowcreek Ranch Community Association, Inc.	70	1	\$ 77,600
Winchester Country Trails Maintenance Association	70	1	\$ 77,600
Windsong Community Improvement Association	70	1	\$ 77,600
Woodland Pines Owners Association	70	1	\$ 77,600
<b>Sheriff Office - Total</b>		<b>358</b>	<b>\$ 29,123,900</b>
<b>Grand Total - All Agencies</b>		<b>1,142</b>	<b>\$ 94,968,400</b>

**Totals By Contract Percentage**

	70%	828	\$ 64,252,800
	80%	185	\$ 16,409,500
	100%	129	\$ 14,306,100
<b>Total</b>		<b>1,142</b>	<b>\$ 94,968,400</b>