FIRST AMENDMENT TO THE AGREEMENT BETWEEN HARRIS COUNTY AND SEARCH HOMELESS SERVICES FOR THE FY2020 NORTHLINE SRO CONTINUUM OF CARE GRANT TX0313L6E002010

THE STATE OF TEXAS \$
S
COUNTY OF HARRIS

This First Amendment to the Agreement is entered into by and between Harris County, a body corporate and politic under the laws of the State of Texas (the "Grantee"), and SEARCH Homeless Services (the "Subrecipient"). The Grantee and Subrecipient are referred to herein collectively as the "Parties".

Recitals

On or about December 14, 2021, Grantee entered into an Agreement (the "Master Agreement") for Services with Subrecipient under which the Subrecipient agreed to provide supportive services to scattered site housing participants. Services may include but are not limited to providing an annual assessment of service needs, access to supportive services (such as mental health treatment, substance abuse treatment, community-based services, medical care, resources for obtaining food and clothing, vocational assessments and training, and transportation) in accordance with 24 CFR Part 578.53 utilizing a total of \$155,789.00 in FY2020 Continuum of Care ("CoC") grant funds.

The Parties now desire to enter into a First Amendment to the Agreement ("First Amendment") to revise the following: 1) Exhibit A, Scope of Services, to increase the number of people to be served from 53 to 60, and 2) Exhibit B, Budget, to increase the total project cost with \$62,314.00 in FY2020 CoC funds. The total CoC award is increased to \$218,103.00 effective August 1, 2022.

Terms

I.

This First Amendment shall be governed by the Master Agreement, incorporated herein by reference as if set forth word for word.

II.

"Exhibit A, Scope of Services" is replaced entirely. The amended Scope of Services is attached hereto and shall be known as "Exhibit A, Scope of Services for the First Amendment to the Agreement."

III.

"Exhibit B, Budget" is replaced entirely. The amended Budget is attached hereto and shall be known as "Exhibit B, Budget for the First Amendment to the Agreement."

IV.

Subrecipient understands and agrees that it shall comply with all terms originally set forth in the Master Agreement.

V.

All other terms of the Master Agreement shall remain in full force and effect as originally written and subsequently amended.

VI.

EXECUTION

Multiple Counterparts: This First Amendment may be executed in several counterparts. Each counterpart is deemed an original. All counterparts together constitute one and the same instrument. Parties warrant that the undersigned is a duly authorized representative with the power to execute this First Amendment.

ATTEST:DocuSigned by:	SEARCH HOMELESS SERVICES
By: Laura Evanoff	By:that Costis
Name:	Name: That 705 to 100 million
Title: Director of Grants	Title:CEO

Date Signed: ______

APPROVED AS TO FORM:

Christian D. Menefee Harris County Attorney

HARRIS COUNTY

By: <u>An Le</u>

An Le Assistant County Attorney CAO File No.: 22GEN2479 By: _____ Lina Hidalgo Harris County Judge

Date Signed: _____

Exhibit A, SCOPE OF SERVICES for the First Amendment to the Agreement

I. Application

This Scope of Services is based on the approved Application prepared and submitted by the Grantee through the Houston-Harris County Continuum of Care (CoC) application process. However, in the event of any conflict between the Application and any provision contained herein, this Agreement shall control. In addition to the activities listed below, the Subrecipient agrees to operate this CoC program consistent with the program delivery stated in the approved Application.

II. Activities

- Activity #1: The Subrecipient will provide supportive services for up to 60 scattered site housing program participants, or as funds allow. The Subrecipient will collect homeless documentation and disability documentation for applicants for the CoC program. The Subrecipient will forward sufficient documentation to the Grantee to verify if the applicant is eligible for the CoC program.
- Activity #2: The Subrecipient will provide supportive services, to include but not limited to, case management and an annual assessment of service needs, including access to supportive services, such as: mental health treatment, substance abuse treatment, community-based services, medical care, resources for obtaining food and clothing, vocational assessments and training, and transportation in accordance with 24 CFR Part 578.53.
- Activity #3: The Subrecipient will, to the greatest extent possible, provide and report on the following outcome objectives as documented in HMIS case notes.
 - a. 100% of residents who have not paid rent on time, or who have been notified regarding any other lease violation, will be offered supportive services; 90% of those who engage in services will strategize with the case manager on remedies for late payment of rent and/or lease violation to be documented in case management notes; 90% that work with the case manager to remedy the late payment or lease violation will remain in housing for at least 90 days without being evicted.
 - b. 90% of residents who enter during the project year will remain stably housed by the end of the project year.
 - c. 70% of residents who enter without any income will establish income from employment and or public assistance for which they are eligible within 12 months of enrollment; a plan of action must be provided when not on target.
 - d. Within 90 days of engaging in services, 90% of residents will develop an individualized service plan, which establishes goals and objectives and identifies activities leading to their accomplishment.
 - e. At a minimum, two monthly virtual life skills workshops will be made available to the residents.

- Activity #4: The Subrecipient will provide notice to the Grantee of any program terminations by the end of the reporting month.
- Activity #5: Subrecipient will designate a staff person to be responsible for ensuring that children being served in the program are enrolled in school and connected to appropriate services in the community, as applicable.

In addition to the normal administrative services required as part of this Agreement, the Subrecipient agrees to document progress using reporting requirements specified in Paragraph IX. B., parts 4 and 5 of this Agreement by providing the above levels of program services.

The Scope of Services to be provided by the Subrecipient may be amended to include other activities authorized under Federal law that are approved in writing by the Director of the Harris County Community Services Department or the Grantee as applicable, and within the same general type of services described herein.

III. Notice

Grantee

Ms. Adrienne M. Holloway Ph.D. Executive Director Harris County Community Services Department 8410 Lantern Point Dr. Houston, Texas 77054 Subrecipient

Ms. Thao Costis President & CEO SEARCH Homeless Services 2015 Congress Avenue Houston, Texas 77002

Exhibit B, Budget for the First Amendment to the Agreement

SEARCH HOMELESS SERVICES FOR THE FY2020 NORTHLINE SRO CONTINUUM OF CARE GRANT TX0313L6E002010

Maximum Amount to be Paid Under this Agreement

It is expressly agreed and understood that the total amount to be paid by the Grantee under this Agreement shall not exceed TWO HUNDRED EIGHTEEN THOUSAND ONE HUNDRED THREE DOLLARS and 00/100 (\$218,103.00), as certified available by the Harris County Auditor and as evidenced by the issuance of a Purchase Order from the Harris County Purchasing Agent.

Combine	d /	Activity Bu	uda	get			
Service Activity # 1							
Activity:	Cas	e Management					
Unit Description:	on: Provision of one case management session						
Unit Calculation:	(Total 60 clients) 53 clients x 1 unit of case management/mo. x 12 months and 7 clients x 1 unit of case management/mo. X 4 months						
Number of Units to be Provided:		664					
	Ha	arris County		Leverage			
Expense Category	G	rant Funds		Funds		TOTAL BUDGET	
Personnel	\$	207,505.00	\$	-	\$	207,505.00	
Professional Fees/Contract Services		-	\$	-	\$	-	
Tana al		1,344.00	\$	-	\$	1,344.00	
Travel		1,011100					
Lease Space		900.00	\$	-	\$	900.00	
		,	\$ \$	-	\$ \$	900.00 4,500.00	
Le ase Space		900.00	•	-			
Lease Space Consumables and Supplies		900.00 4,500.00	\$		\$	4,500.00	
Lease Space Consumables and Supplies Rent, Lease Equipment	\$	900.00 4,500.00 1,753.63	\$ \$	- - - -	\$ \$	4,500.00 1,753.63	

			Pe	rsonnel Deta	ail		
Service Activity #1 Activity:	Case Man	agement				1	2020
Position	FTE	Monthly Salary	No. of Months	Harris County Grant Funds	Leverage Funds	Leverage Funds Source Description	TOTAL
Case Manager	2	\$ 3,750.00	12	90,000.00	-		90,000.00
Case Manager	1	\$ 4,600.00	12	55,200.00	-		55,200.00
Team Lead/Case Manager	0.2	\$ 5,000.00	12	12,000.00	-		12,000.00
				-	-		-
				-	-		-
				-			-
				-			-
				-			-
		Salan	y Subtotal	\$ 157,200.00	\$ -		\$ 157,200.00
Fringe Benefits							
FICA (7.65%)				\$ 12,025.80			12,025.80
Worker's Compensation (not to exceed 5%)			600.00			600.00	
Insurance			30, 934. 00			30,934.00	
Retirement				4, 369.20			4,369.20
Other Fringe Benefits (SUTA, cafeteria plans, etc.)			2,376.00			2,376.00	
	F	ringe Benefit:	s Subtotal	\$ 50,305.00	\$-		\$ 50,305.00
	Oper	rations Perso	nnel Total	\$ 207,505.00	\$ -		\$ 207,505.00

	Non-Per	sonnel Deta	il		
Direct Costs for Service Activity #1					2020
Activity	Case Management	•			
, and the second s	Case Management				
	Hamia Causta		Louise and Funda Course		
Description	Harris County Grant Funds	Leverage Funds	Leverage Funds Source Description		TOTAL
Professional Fees/Contract Services (includin			Description		IUTAL
Professional reearconduct services (includin				\$	-
				ŝ	-
				\$	-
Subtotal	\$ -	\$-		\$	-
Travel & Training (ineligible shelter cost)					
Type of Training					
				\$	-
				\$	-
Type of Travel (non-mileage)				\$ c	-
				\$ \$	-
				ъ \$	-
Mileage:				Ψ	
	4.244.00			e	1044.00
_200 mi./mo. x _12 mos. x .56 cents/mi. Subtotal	1,344.00 \$ 1,344.00	- S		\$ \$	<u>1,344.00</u> 1,344.00
Building leases/rent/utility expenses	↓ 1,344.00	Ψ -		Ψ	1,344.00
Space Costs (provide location):					
Location:				\$	-
Rent:sq. ft. @ \$/ft./year				\$	
<u></u>				s S	
				ŝ	-
Utilities:				\$	-
Electricity				\$	-
Water				\$	-
Telephone				\$	-
Other Utilities:Monthly internet service x 3 hot					
spots @ \$25/mo/device x 12 months = \$900/year				\$	900.00
Subtotal	\$ 900.00	\$-		\$	900.00
Consumable Supplies (describe)	2,500.00	-		e	2,500.00
Metro passes for clients (\$2.50 x 1000) Office Supplies	1,000.00	-		\$ \$	2,500.00
Food for Clients	1,000.00	-		\$	1,000.00
	1,000.00			\$	- 1,000.00
Subtotal	\$ 4,500.00	\$-		\$	4,500.00
Rent, Lease of Equipment and Furniture Case Management Equipment (1 laptop					
computer @\$1,353.13+3 year warranty @					
\$130.50 = \$1,483.63.	\$ 1,483.63			\$	1,483.63
3 hot spots @ \$90/each = \$270.	\$ 270.00			\$	270.00
Rent, Lease Furniture Subtotal		\$-		\$	1,753.63
Other Costs					
Direct Audit Costs				\$	-
Postage				\$	-
Direct payments / benefits to clients				\$	-
Program specific insurance				\$	-
Financial Assistance				\$	-
Olivert ID CO. #2000/www.it.auto-stic					
Client ID @ \$300/yr + Application Fees (10CL x					
\$30) @ \$300/year + One-Time Moving Costs	1 600.00			¢	1,600,00
\$30) @ \$300/year + One-Time Moving Costs (\$1000/year)	1,600.00			\$	
\$30) @ \$300/year + One-Time Moving Costs	500.00	s -		\$ \$ \$	1,600.00 500.00 2,100.00

CDBG Budget Summary							
Program Year:	202	20					
Name of Project: The FY2020 Northline SRO Continuum of Care							
			HCCSD		TÓTAL		
Grant Funds Requested	Activity	No. of	Award		PRGM/ACT	HCCSD	
by Activity	No.	units	(Share)	LEVERAGE	COSTS	Unit/Price	
Case Management	1	664	\$218,103	-	\$ 218,103	\$ 328.47	
N/A	2	N/A	\$ -	-	-	\$ -	
Subtotals: \$218,103 \$ - \$ 218,103							

ORDER OF COMMISSIONERS COURT

Authorizing Execution of an Amendment

The Commissioners Court of Harris County, Texas, convened at a meeting of said Court at the Harris County Administration Building in the City of Houston, Texas, on the _____ day of _____, 2022, with all members present except_____.

A quorum was present. Among other business, the following was transacted:

ORDER AUTHORIZING EXECUTION OF A FIRST AMENDMENT TO THE AGREEMENT BETWEEN HARRIS COUNTY AND SEARCH HOMELESS SERVICES FOR THE FY 2020 NORTHLINE SRO CONTINUUM OF CARE GRANT TX0313L6E002010

Commissioner	introduced an order and moved
that Commissioners Court adopt the order. Commissioner	r
seconded the motion for adoption of the order. The motio order, prevailed by the following vote:	n, carrying with it the adoption of the

Yes	No	Abstain

The County Judge thereupon announced that the motion had duly and lawfully carried and that the order had been duly and lawfully adopted. The order adopted follows:

IT IS ORDERED that:

- 1. County Judge is hereby authorized to execute for and on behalf of Harris County a First Amendment to the Agreement between Harris County and SEARCH Homeless Services. The total cost to the County for all Services provided for in this First Amendment to the Agreement shall not exceed \$218,103.00. The First Amendment to the Agreement is incorporated herein as though fully set forth word for word.
- 2. All Harris County officials and employees are authorized to take such action and execute other documents as they deem necessary or convenient to carry out the purposes of this Order.