



HARRIS COUNTY, TEXAS

COMMUNITY SERVICES DEPARTMENT

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EXECUTIVE SUMMARY

Annual Action Plan Amendments

September 13, 2022

Background

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III and Community Development Block Grant – Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents. These consist of substantial amendments, which are defined below.

Substantial Amendments:

Substantial amendments in a planned or actual activity or objective change require a 30-day public review period and court approval. A substantial amendment is defined as:

1. addition or deletion of an activity or objective;
2. change in the objective of activity; or
3. change of more than 25% in the dollar amount needed for a project

These amendments were included on August 11th and 12th public notices. The 30-day public review period has been met, and we are now asking the Court to approve the change to the Annual Action Plans.

2020 CDBG:

Project C2020-026 Parkwood Estates Water Distribution System Phase 2 (Precinct 2). Obligate \$7,351.49 in 2017 CDBG Funds, obligate \$80,000.00 in 2018 CDBG and obligate \$155,386.60 in 2019 CDBG Funds. Total project funding, including previously awarded amounts, will be \$1,389,362.09.

2021 CDBG Funding:

Project C2021-009 HCCSD Housing Stability Case Management Program (Countywide). Deobligate \$65,269.62 in 2021 CDBG Funds. Project completed. Total project funding, including previously awarded amounts, will be \$285,869.38.

Recommendation

It is recommended that the Commissioners Court approves the above-referenced changes to the Annual Action Plan(s).