

## SHERIFF ED GONZALEZ

FFICE 1200 Baker Street, Houston, Texas 77002 \* (346) 286-1600 \* www.sheriff.hctx.net

To:

Ed Gonzalez, Sheriff

THRU:

Edison Toquica, Chief Deputy Edison Toquica

THRU:

Michael Lanham, Director of Finance Michael Lanham

THRU:

Shaun Jernagin, Financial Administrator Shaun Jernagin

THRU:

Brian Schmitz, Grants Manager

Brian Schmitty

FROM:

Jazmin Gonzales, Grant Analyst

DATE:

Thursday, August 25, 2022

SUBJECT:

FY23 Domestic Violence Advocacy Grant Temporary Funds Transfer

The Grants Management Office requests authorization to submit to Commissioners Court a request to approve a temporary transfer of \$85,000 to cover salary and benefit costs until grant funds are received for the FY 2023 Domestic Violence Advocacy grant and extend grant positions into the new project.

The grant contract is expected to be received in October 2022 or soon thereafter. When the award is received, the transfer will be reversed and expenditures will be charged to the grant retroactive to October 1, 2022.

Your consideration in this matter is greatly appreciated.

Regards,

Jazmin Gonzales

Jazmin Gonzales Grant Analyst

### **ORDER**

#### STATE OF TEXAS

#### COUNTY OF HARRIS

On this	, the 13	th day	of Sep	tember	: 2022,	, the	e Comi	nissioner	s Cour	t of Ha	rris
County, Texas	, sitting	as th	ne gove	rning	body	of :	Harris	County,	upon	motion	of
Commissioner			, sec	conded	by C	omn	nission	er		, d	uly
put and carried,											

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve, and to sign any ancillary grant documents, and on behalf of Harris County, Texas, to approve a temporary transfer of funds to cover salary expenditures until the Domestic Violence Advocacy FY 2023 grant is received:

## DOMESTIC VIOLENCE ADVOCACY FY 2023 - SHERIFF'S OFFICE

Temporary Transfer: \$85,000

Grant Period: October 01, 2022 – September 30, 2023

# BUDGET REVENUE/EXPENDITURE APPROPRIATION TRANSFER FORM

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Departmei	it Name							Department Name										
HARRIS C	OUNTY	SHERIFF'S C	OFFICE					HARRIS COUNTY SHERIFF'S OFFICE Fund Description										
GENERAL	FUND							GENERAL FUND										
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Reason fo													•					
Request fo	or a temp	porary transfe	r for the FY	2023 Dom	estic Violence Advoca	icy grant program's pa	yroll expense	s until awa	rd is rece	elved.								

DEPARTMENT/BUDGET MANAGEMENT APPROVALS												
Approved By Sluva Jeranjia	8/29/2022	Approved By Shave Jernagin	8/29/2022									
Dept. Head/Official Signature (TO)	Date	Dept. Head/Official Signature (FROM)	Date									
Approved By	•	Commissioners Court Approval Date										
Budget Management	Date											

Budget Management Form 3441 Harris County, TX (06/01/2021)

	Ocumy	Sheriff's Office	Business Unit Number: 54000							
		SECTION I – T	YPE OF REQUEST							
Function	n	Check Applicable	Comments							
Position Update		Application	May require Commissioners Court approval							
Position Reclassification			May require Commissioners Court a							
New Position Request			Requires Commissioners Court app	oval						
Is additional office space requir	red?	Yes 🗸 N	lo							
	1871.18	SECTION II – REA	ASON FOR REQUEST							
Renew Domestic Viol	lence Ad	dvocacy grant position	ons							
	<u> 1,1 H., </u>	SECTION III – PROF	POSED EFFECTIVE DATE							
Proposed Effective Date	9/24/2		must be the beginning of a pay period. For approval, the earliest effective date will be							
		Cour		the mat pay period after approva						
Grant Effective Date	From:	0/01/2022 <sub>To:</sub> 9/30/2	023	108 OF 108 B						
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