



HARRIS COUNTY, TEXAS

COMMUNITY SERVICES DEPARTMENT

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EXECUTIVE SUMMARY

Annual Action Plan Amendments

August 2, 2022

Background

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III and Community Development Block Grant – Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents. These consist of substantial amendments, which are defined below.

Substantial Amendments:

Substantial amendments in a planned or actual activity or objective change require a 30-day public review period and court approval. A substantial amendment is defined as:

1. addition or deletion of an activity or objective;
2. change in the objective of activity; or
3. change of more than 25% in the dollar amount needed for a project

These amendments were included on a June 29, 2022 public notice. The 30-day public review period has been met, and we are now asking the Court to approve the change to the Annual Action Plans.

2014 CDBG:

Project C2014-039 Harris County Precinct 2 - SWEA Gardens Water Improvements (Precinct 2). Deobligate \$7,351.49 in 2017 CDBG Funds and deobligate \$80,000.00 in 2018 CDBG. Project completed. Total project funding, including previously awarded amounts, will be \$774,215.38.

Minor Amendments:

Minor amendments require Court's approval, but no public review period. The change must be under twenty-five percent modification in allocation.

CDBG Funding:

Project 2018-039 Pine Village Public Utility District - Lift Station No. 2 Improvements (Precinct 1). Deobligate \$3,848.40 in 2020 CDBG Funds. Project completed. Total project funding, including previously awarded amounts, will be \$466,905.00.

Recommendation

It is recommended that the Commissioners Court approves the above-referenced changes to the Annual Action Plan(s).