HARRIS COUNTY, TEXAS
COMMUNITY SERVICES DEPARTMENT

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EXECUTIVE SUMMARY

Annual Action Plan Amendments

August 2, 2022

Background

Harris County Commissioners Court previously approved the Annual Action Plans (AAP). The Annual Action Plans, which are a consolidation of the Community Development Block Grants (CDBG), HOME Investment Partnerships (HOME), Emergency Solutions Grants (ESG), Neighborhood Stabilization Program (NSP) I and III and Community Development Block Grant – Disaster Recovery (CDBG-DR) funds, were also subsequently approved by the U. S. Department of Housing and Urban Development (HUD). Since HUD approval several changes have been made to projects reported in these documents. These consist of substantial amendments, which are defined below.

Substantial Amendments:

Substantial amendments in a planned or actual activity or objective change require a 30-day public review period and court approval. A substantial amendment is defined as:
1. addition or deletion of an activity or objective;
2. change in the objective of activity; or
3. change of more than 25% in the dollar amount needed for a project

These amendments were included on a July 11th and 12th 2022 public notices. The 5-day public review period has been met, and we are now asking the Court to approve the change to the Annual Action Plans.

CDBG_CAREACT3:

Project C2020-048 - The Harris Center for Mental Health and IDD -CCHP Harris Center @Dennis Street (COVID-19)(Countywide). Deobligate $298,915.77 in 2020 CDBG-CV3 Funds. Total project funding, including previously awarded amounts, will be $1,417,096.23.

Project C2020-050 Harris County CDBG-CV Preparedness/Prevention/Response Solutions (Countywide). Scope change only, no change in funding. ***Current scope:*** Harris County CDBG-CV Preparedness/Prevention/Response Solutions Program will provide rental assistance and case management to eligible households who are or who are at risk of homelessness, which will prevent these households exposure to Coronavirus and increase housing stability. ***Revised scope:*** Harris County CDBG-CV Preparedness/Prevention/Response Solutions Program will provide assistance to organizations for the purpose of supporting the organization's activities designed to

prepare, prevent or respond to COVID-19. The activities may vary in scope but must benefit low-income households within Harris County. Eligible activities include but are not limited to public service activities that are new or represent a quantifiable increase above the level of an existing service that has been provided and buildings and/or facility improvements for the purpose of increasing capacity for testing, diagnosing or treating COVID-19. Total project funding, including previously awarded amounts, will remain $1,190,003.00.

CDBG 2019 and CDBG_CAREACT:
2020-039 The Salvation Army of Greater Houston-CCHP Bridge to PSH (COVID-19) (Countywide). Deobligate $1,201,536.76 in 2019 CDBG FUNDS and deobligate $381,620.00 in 2020 CDBG_CAREACT FUNDS. Total project funding, including previously awarded amounts, will be $1,286,682.24.

CDBG_CAREACT and CDBG_CAREACT3:
Project C2020-047 Career and Recovery Resources, Inc.-CCHP Housing Stability: Income Support (COVID-19) (Countywide). Deobligate $328,787.00 in 2020 CDBG-CV FUNDS and deobligate $702,167.00 in 2020 CDBG-CV3 FUNDS. Total project funding, including previously awarded amounts, will be $965,023.00.

ESG_CAREACT:
Project 2020-031K The Salvation Army of Greater Houston-CCHP Bridge to PSH (COVID-19)(Countywide). Obligate $1,067,343.36 in ESG_CAREACT funding. Total project funding, including previously awarded amounts, will be $1,245,360.36.

<u>Recommendation</u>
It is recommended that the Commissioners Court approves the above-referenced changes to the Annual Action Plan.