



HARRIS COUNTY, TEXAS

Office of Management and Budget 1001 Preston; Suite 500 Houston, TX 77002 713-274-1135

Grants Coordination Section - Conveyance Form Application ☐ Award ☒

Amendment

Department Name / Number

DUNs

Grant Title

County Judge - 100	Not Applicable	Jail Diversion Program '21 - '22
Funding Source: Texas Health and Human Services Commission: CFDA# N/A		Grant Agency: Texas Health and Human Services Commission
Program Year: 8 th	Program Ending: 08/31/2022	
Grant Begin Date: 09/01/2020	Grant End Date: 08/31/2022	
Grant Org. Key: 100001000000786 100001000000826	If applicable, Prior Year Org. Key: 1000000543	

Grant Description:

The Texas Legislature, via SB1185, authorizes the use of up to \$5 million in annual state reimbursements for a Mental Health Jail Diversion pilot program. The legislation requires that for every \$2 in program costs, \$1 is reimbursed to the County by the State, and the other \$1, whether cash or in-kind, remain a local unreimbursed cost.

	Revised Total Budget	New Grant Funded	Orig. Grant Funded	New County Funded	Orig. County Funded
Salary & Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Non-Labor	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00
Sub Tot. Incremental Cost	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00
Indirect Cost	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTALS	\$10,000,000.00	\$0.00	\$10,000,000.00	\$0.00	\$0.00

* under development

Full Time Equivalent Positions

0.00

Date Guidelines are Available

% of Positions Paid by Grant

0.00 %

Grant Submittal Deadline Date

Grant Discussion:

This amendment relates to a two-year award accepted by Commissioners Court on 6/30/20 to provide Jail Diversion activities by working with The Harris Center. The purpose of this item is to request Court approval to transfer \$489,546.24 in unspent budget from Year 1 to Year 2, with no net change to the amount of the grant. Note: The required match is in-kind and not shown on this form.

County Funded Cost Projection

Year	Required	Discretionary
2021	-	-
2022	-	-
2023	-	-
2024	-	-
2025	-	-

Completed by :

Cadow, Eric

Date :

Reviewed by :

Date :

COURT ORDER

STATE OF TEXAS

COUNTY OF HARRIS

On this, the 2nd day of August, 2022, the Commissioners Court of Harris County, Texas, sitting as the governing body of Harris County, upon motion of Commissioner _____, seconded by Commissioner _____, duly put and carried,

IT IS ORDERED that County Judge Lina Hidalgo or her designee be hereby authorized to approve, on behalf of Harris County, Texas, transferring unspent budget of \$489,546.24 from Year 1 to Year 2 of the project.

Jail Diversion Grant

Award Amount:	\$10,000,000
Grant Period:	9/1/2020 - 08/31/2022



LINA HIDALGO

July 26, 2022

AGENDA LETTER

Commissioners Court
1001 Preston, 9th Floor
Houston, Texas 77002

Dear Commissioners:

The following item is recommended for the August 2, 2022, Commissioners Court Agenda:

Authorization for approval to transfer unspent budget in the amount of \$489,546.24 from the FY21 Jail Diversion Grant (100001000000786) to the FY22 Jail Diversion Grant (100001000000826).

Sincerely,

Lina Hidalgo
County Judge

LH/CT

GRANTS SUPPLEMENTAL REVENUE ESTIMATE

PART A. Revenue Information

Department Number	Department Name
10010000	Harris County Judges Office
Grant Name	Grant Period
GY21 Jail Diversion / GY22 Jail Diversion	9/1/20 to 8/31/22
Unanticipated Revenue Amount/Grant Award	Date Award Approved by Commissioners Court for Acceptance
	9/28/2021 and 06/28/22

Funding Source: Texas Health and Human Services Commission (HHSC)

PART B. Additional Information

Required Cash Match: ☒ NO ☐ YES If yes, please provide the funding source (GL) that will be paid for Grant Cash Match. Justification:

Transfer unspent budget in the amount of \$489,546.24 from the FY21 Jail Diversion Grant (100001000000786) to the FY22 Jail Diversion Grant (100001000000826)

PART C. Revenue Coding (To be Completed by Grant Accounting)

BUSINESS UNIT				FISCAL YEAR: SFY2022			AMOUNT
<input checked="" type="checkbox"/> HCNTY	<input type="checkbox"/> FCNTL	<input type="checkbox"/> CSUPR	<input type="checkbox"/> JVBRD				
GLBU	FUND	DEPT	ACCT	PCBU	PROJECT	ACTIVITY	
HCNTY	2602	10010000	411100	HC001	100001000000786	10001	-\$489,546.24
HCNTY	2602	10010000	411100	HC001	100001000000826	10001	\$489,546.24
TOTAL							

Prepared by - Grant Accountant

Amanda Rich
Signature

07/25/22
Date

Approved by - Grant Accounting Manager

MCary
Signature

7/25/2022
Date

PART D. Revenue Accounting

Date Submitted to Revenue Accounting	Date Certified by Commissioners Court

Attach a Copy of the:

Commissioners Court Approval Award
Commissioners Court Approved Contract
Letter to be Presented to Commissioners Court

☒ YES ☐ NO
☒ YES ☐ NO
☒ YES ☐ NO

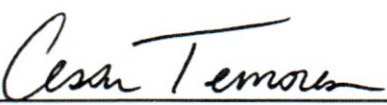
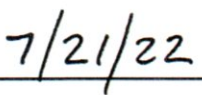
**REQUEST FOR SIMULTANEOUS SUBMISSION OF
GRANT AWARD AND REVENUE CERTIFICATION TO
COMMISSIONERS COURT**

Department Name County Judge's Office	Department Number 100	Date 7/21/22
Department Contact Name Cesar Temores / Office and Budget Administrator	Department Contact Telephone Number 713-274-7016	
Date to Present the Grant Award to Commissioners Court for Acceptance 8/2/22	Grant Award Amount to be Certified 8/2/22	
Grant Awarding Agency Texas Health and Human Services Commission		

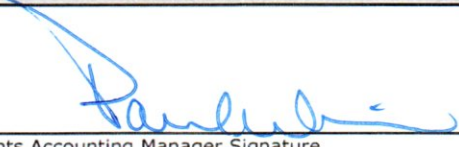
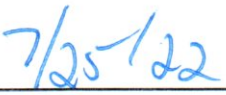

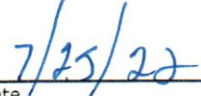
Reason for Simultaneously Submitting Grant Award and Revenue Certification to Commissioners Court

Transfer unspent budget in the amount of \$489,546.24 from the FY21 Jail Diversion Grant (100001000000786) to the FY22 Jail Diversion Grant (100001000000826).

DEPARTMENT APPROVAL

 Official/Department Head or Designee Signature	 Date
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AUDITOR'S OFFICE APPROVAL

 Grants Accounting Manager Signature	 Date
 County Auditor or Chief Assistant County Auditor Signature	 Date