## FIRST AMENDMENT TO AGREEMENT BETWEEN HARRIS COUNTY AND CAREER AND RECOVERY RESOURCES, INC. FOR CCHP – RAPID RE-HOUSING (COVID-19)

THE STATE OF TEXAS \$

COUNTY OF HARRIS \$

This First Amendment to the Agreement is entered into by and between Harris County, a body corporate and politic under the laws of the State of Texas (herein after referred to as the "Grantee"), and Career and Recovery Resources, Inc. (herein after referred to as the "Subrecipient)". The Grantee and Subrecipient are referred to herein collectively as the "Parties".

#### Recitals

On or about March 8, 2022, Grantee entered into an Agreement for Services (herein after referred to as the "Agreement") with Subrecipient under which the Subrecipient would provide certain services generally described as providing CCHP Rapid Re-Housing services, to include rental assistance, financial assistance, and case management; and

The Parties now desire to enter into a First Amendment to the Agreement to revise Exhibit B, Budget, in order to distribute the funds under the correct funding source. The Parties request that the Amendment be effective March 1, 2022. The total grant amount remains at \$1,495,000.00.

#### **Terms**

T.

"Exhibit B, Budget to Agreement" is replaced entirely. The amended Budget is attached hereto and shall be known as "Exhibit B, Budget to First Amendment to Agreement."

II.

In the event of any conflict between this First Amendment to Agreement and all previous versions of the Agreement, the terms of this First Amendment shall govern. All other conditions between the parties shall remain in full force and effect.

#### [EXECUTION PAGE TO FOLLOW]

| ATTEST:  By:  Name:  Title:  Docusigned by:  New Docusigned by:  N | CAREER AND RECOVERY RESOURCES INC.  By:    |
|--|--|
| APPROVED AS TO FORM:  Christian D. Menefee  Harris County Attorney   | HARRIS COUNTY                              |
| By: Tiffany Bangs Tiffany Bangs Assistant County Attorney CAO File No.: 22GEN2160  | By:<br>LINA HIDALGO<br>Harris County Judge |
|  | Date Signed:                               |

# Exhibit B, Budget to First Amendment to Agreement CAREER AND RECOVERY RESOURCES, INC. FOR CCHP – RAPID RE-HOUSING (COVID-19)

#### Maximum Amount to be Paid Under this Agreement

It is expressly agreed and understood that the total amount to be paid by the Grantee under this Agreement shall not exceed ONE MILLION FOUR HUNDRED NINETY-FIVE THOUSAND DOLLARS and 00/100 (\$1,495,000.00) as certified available by the Harris County Auditor and as evidenced by the issuance of a Purchase Order from the Harris County Purchasing Agent.

| Activity 3: Financial Assistance  | Combined This form   | Activity                |   |                           |  |   |                                  |              |
|---|--|-------------------------|---|---------------------------|--|---|----------------------------------|--------------|
| Expense Category  | •  |                         | ]   |                           |  |   |                                  |              |
| Persons   Harris County   ESG-CV Funds   ESG-CV Funds   Harris County   ESG-CV Funds   Harris County   ESG-CV Funds   ESG-CV Funds   Harris County   ESG-CV Funds   ESG-CV   | Component:   | каріа ке                | e-no  | using                     |  |   |                                  |              |
| Rapid Re-Housing  | Expense Category   |                         | Harria Caunty   |                           | На   | rris County   |                                  |              |
| Activity 2: Case Management   | Rapid Re-Housing   | Households              |   |                           |  |   |                                  | TOTAL BUDGET |
| Activity 3: Financial Assistance  | Activity 1: Navigation   |                         | \$  | -                         | \$   | -   | \$                               | -            |
| Activity 4: Rental Assistance   Short-term Rent (1-3 months)   \$ 71,250   \$ - \$ | Activity 2: Case Management  | 25                      | \$  | 48,993                    | \$   | 38,106  | \$                               | 87,099       |
| Short-term Rent (1-3 months)  | Activity 3: Financial Assistance   | 25                      | \$  | 65,950                    | \$   | 5,000   | \$                               | 70,950       |
| Long & Medium Term Rent (4-24 months)   | Activity 4: Rental Assistance  |                         |   |                           |  |   |                                  |              |
| Dither Costs  | Short-term Rent (1-3 months)   |                         | \$  | 71,250                    | \$   | -   | \$                               | 71,250       |
| Professional Fees/Contract Services   | Long & Medium Term Rent (4-24 months)  |                         | \$  | 209,689                   | \$   | 99,061  | \$                               | 308,750      |
| Travel  | Other Costs  |                         |   |                           |  |   |                                  |              |
| Space Costs   \$ 630 \$ 202 \$ 88   | Professional Fees/Contract Services  |                         | \$  | 360                       | \$   | 120   | \$                               | 480          |
| Consumables and Supplies  | Travel   |                         | \$  | 1,344                     | \$   | -   | \$                               | 1,344        |
| Rent, Lease Equipment   | Space Costs  |                         | \$  | 630                       | \$   | 202   | \$                               | 832          |
| Other (telephone, insurance, office content, bond insurance)  | Consumables and Supplies   |                         | \$  | 1,784                     | \$   | -   | \$                               | 1,784        |
| Total Cost:   \$ 400,000   \$ 142,489   \$ 542,42   | Rent, Lease Equipment  |                         | \$  | -                         | \$   | -   | \$                               | -            |
| Service Component #   | Other (telephone, insurance, office content, bond insurance)   |                         | \$  | -                         | \$   | -   | \$                               | -            |
| Service Component #   |  |                         |   |                           |  |   |                                  |              |
| Rapid Re-housing Light  Persons to be Served  Activity 1: Navigation  Activity 2: Case Management  Activity 4: Rental Assistance  Short-term Rent (1-3 months)  Medium-term Rent (4-24 months)  Other Costs  Professional Fees/Contract Services  Travel  Lease Space  Consumables and Supplies  Rent, Lease Equipment  Other (telephone, insurance, office content, bond insurance)  TOTAL BUDGET  **Consumage Space***  \$ - \$ - \$ - \$  \$ - \$ - \$  Consumable Square Squ   | Total Cost   | :                       | \$  | 400,000                   | \$   | 142,489   | \$                               | 542,489      |
| Activity 1: Navigation         \$ - \$ - \$ -           Activity 2: Case Management         \$ - \$ -           Activity 3: Financial Assistance         \$ - \$ - \$           Activity 4: Rental Assistance         \$ - \$ - \$ - \$           Short-term Rent (1-3 months)         \$ - \$ - \$ - \$           Medium-term Rent (4-24 months)         49 \$ - \$ 357,066 \$ 357,06           Other Costs         \$ - \$ - \$ - \$           Professional Fees/Contract Services         \$ - \$ - \$ - \$           Travel         \$ - \$ - \$ - \$           Lease Space         \$ - \$ - \$ - \$           Consumables and Supplies         \$ - \$ - \$ - \$           Rent, Lease Equipment         \$ - \$ - \$           Other (telephone, insurance, office content, bond insurance)         \$ - \$ - \$   | Service Component # Component:   |                         |   |                           | \$   | 142,489   | \$                               | 542,489      |
| Activity 3: Financial Assistance         \$         -         \$         -         \$           Activity 4: Rental Assistance         Short-term Rent (1-3 months)         \$         -         \$ <th< th=""><th>Service Component # Component:  Expense Category</th><th>2 Persons</th><th>CITY</th><th>rris County</th><th>На</th><th>arris County</th><th>\$</th><th></th></th<>   | Service Component # Component:  Expense Category   | 2 Persons               | CITY  | rris County               | На   | arris County  | \$                               |              |
| Activity 4: Rental Assistance         \$         -         \$         -         \$         -         \$         357,066         \$ <td>Service Component # Component:  Expense Category  Rapid Re-housing Light</td> <td>2 Persons</td> <td>CITY<br/>Hai</td> <td>rris County<br/>G-CV Funds</td> <td>Ha<br/>ES(</td> <td>nrris County<br/>G-CV2 Funds</td> <td>\$</td> <td></td>   | Service Component # Component:  Expense Category  Rapid Re-housing Light   | 2 Persons               | CITY<br>Hai   | rris County<br>G-CV Funds | Ha<br>ES(  | nrris County<br>G-CV2 Funds                           | \$                               |              |
| Short-term Rent (1-3 months)       \$       -       \$       -       \$         Medium-term Rent (4-24 months)       49       \$       -       \$       357,066       \$       357,066         Other Costs         Professional Fees/Contract Services       \$       -       \$       -       \$       -       \$         Travel       \$       -       \$       -       \$       -       \$         Lease Space       \$       -       \$       -       \$       -       \$         Consumables and Supplies       \$       -       \$       -       \$       -       \$         Rent, Lease Equipment       \$       -       \$       -       \$       -       \$         Other (telephone, insurance, office content, bond insurance)       \$       -       \$       -       \$  | Service Component # Component:  Expense Category  Rapid Re-housing Light  Activity 1: Navigation   | 2 Persons               | CITY<br>Hai<br>ESC  | rris County<br>G-CV Funds | Ha<br>ES(  | nrris County<br>G-CV2 Funds                           |                                  |              |
| Medium-term Rent (4-24 months)         49         \$         -         \$         357,066         \$         357,06           Other Costs         Professional Fees/Contract Services         \$         -         \$         -         \$           Travel         \$         -         \$         -         \$         -         \$           Lease Space         \$         -         \$         -         \$         -         \$           Consumables and Supplies         \$         -         \$         -         \$         -         \$           Rent, Lease Equipment         \$         -         \$         -         \$         -         \$           Other (telephone, insurance, office content, bond insurance)         \$         -         \$         -         \$  | Service Component # Component:  Expense Category  Rapid Re-housing Light  Activity 1: Navigation  Activity 2: Case Management  | 2 Persons               | Hai ESC   | rris County<br>G-CV Funds | Ha<br>ES(  | nrris County<br>G-CV2 Funds                           | \$                               |              |
| Other Costs         \$         -         \$         -         \$           Professional Fees/Contract Services         \$         -         \$ </td <td>Service Component # Component:  Expense Category  Rapid Re-housing Light  Activity 1: Navigation  Activity 2: Case Management  Activity 3: Financial Assistance</td> <td>2 Persons</td> <td>Hai ESC</td> <td>rris County<br/>G-CV Funds</td> <td>Ha<br/>ES(</td> <td>nrris County<br/>G-CV2 Funds</td> <td>\$</td> <td></td>   | Service Component # Component:  Expense Category  Rapid Re-housing Light  Activity 1: Navigation  Activity 2: Case Management  Activity 3: Financial Assistance  | 2 Persons               | Hai ESC   | rris County<br>G-CV Funds | Ha<br>ES(  | nrris County<br>G-CV2 Funds                           | \$                               |              |
| Professional Fees/Contract Services         \$ - \$ - \$           Travel         \$ - \$ - \$           Lease Space         \$ - \$ - \$           Consumables and Supplies         \$ - \$ - \$           Rent, Lease Equipment         \$ - \$ - \$           Other (telephone, insurance, office content, bond insurance)         \$ - \$   | Service Component # Component:  Expense Category  Rapid Re-housing Light  Activity 1: Navigation  Activity 2: Case Management  Activity 3: Financial Assistance  Activity 4: Rental Assistance   | 2 Persons               | Hair ESC  | rris County<br>G-CV Funds | ######################################   | nrris County<br>G-CV2 Funds                           | \$ \$                            |              |
| Travel         \$ - \$ - \$           Lease Space         \$ - \$ - \$           Consumables and Supplies         \$ - \$ - \$           Rent, Lease Equipment         \$ - \$ - \$           Other (telephone, insurance, office content, bond insurance)         \$ - \$  | Service Component # Component:  Expense Category  Rapid Re-housing Light  Activity 1: Navigation  Activity 2: Case Management  Activity 3: Financial Assistance  Activity 4: Rental Assistance  Short-term Rent (1-3 months)   | Persons<br>to be Served | Hair ESC  | rris County<br>G-CV Funds | HaESG \$   | arris County<br>G-CV2 Funds<br>-<br>-<br>-            | \$ \$                            |              |
| Lease Space         \$ - \$ - \$           Consumables and Supplies         \$ - \$ - \$           Rent, Lease Equipment         \$ - \$ - \$           Other (telephone, insurance, office content, bond insurance)         \$ - \$  | Service Component # Component:  Expense Category  Rapid Re-housing Light  Activity 1: Navigation  Activity 2: Case Management  Activity 3: Financial Assistance  Activity 4: Rental Assistance  Short-term Rent (1-3 months)  Medium-term Rent (4-24 months)   | Persons<br>to be Served | Hair ESC  | rris County<br>G-CV Funds | HaESG \$   | arris County<br>G-CV2 Funds<br>-<br>-<br>-            | \$ \$                            | TOTAL BUDGET |
| Consumables and Supplies \$ - \$ - \$  Rent, Lease Equipment \$ - \$ - \$  Other (telephone, insurance, office content, bond insurance) \$ - \$   | Service Component # Component:  Expense Category  Rapid Re-housing Light  Activity 1: Navigation  Activity 2: Case Management  Activity 3: Financial Assistance  Activity 4: Rental Assistance  Short-term Rent (1-3 months)  Medium-term Rent (4-24 months)  Other Costs  | Persons<br>to be Served | Hair Esco   | rris County<br>G-CV Funds | ### Hade   Section   Secti | -<br>-<br>357,066                                     | \$ \$                            | TOTAL BUDGET |
| Rent, Lease Equipment \$ - \$ - \$ Other (telephone, insurance, office content, bond insurance) \$ - \$   | Service Component # Component:  Expense Category  Rapid Re-housing Light  Activity 1: Navigation  Activity 2: Case Management  Activity 3: Financial Assistance  Activity 4: Rental Assistance  Short-term Rent (1-3 months)  Medium-term Rent (4-24 months)  Other Costs  Professional Fees/Contract Services   | Persons<br>to be Served | Hair ESC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | rris County<br>G-CV Funds | ######################################   | arris County<br>G-CV2 Funds<br>-<br>-<br>-<br>357,066 | \$ \$                            | TOTAL BUDGET |
| Other (telephone, insurance, office content, bond insurance) \$ - \$  | Service Component # Component:  Expense Category  Rapid Re-housing Light  Activity 1: Navigation  Activity 2: Case Management  Activity 3: Financial Assistance  Activity 4: Rental Assistance  Short-term Rent (1-3 months)  Medium-term Rent (4-24 months)  Other Costs  Professional Fees/Contract Services  Travel   | Persons<br>to be Served | Hair ESG  | rris County<br>G-CV Funds | Ha ESC \$  | arris County<br>G-CV2 Funds<br>-<br>-<br>-<br>357,066 | \$ \$ \$                         | TOTAL BUDGET |
|   | Service Component # Component:  Expense Category  Rapid Re-housing Light  Activity 1: Navigation  Activity 2: Case Management  Activity 3: Financial Assistance  Activity 4: Rental Assistance  Short-term Rent (1-3 months)  Medium-term Rent (4-24 months)  Other Costs  Professional Fees/Contract Services  Travel  Lease Space  | Persons<br>to be Served | Hair ESC  | rris County<br>S-CV Funds | #a ESC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  | arris County<br>G-CV2 Funds<br>-<br>-<br>-<br>357,066 | \$<br>\$<br>\$<br>\$<br>\$<br>\$ | TOTAL BUDGET |
|   | Service Component # Component:  Expense Category  Rapid Re-housing Light  Activity 1: Navigation  Activity 2: Case Management  Activity 3: Financial Assistance  Activity 4: Rental Assistance  Short-term Rent (1-3 months)  Medium-term Rent (4-24 months)  Other Costs  Professional Fees/Contract Services  Travel  Lease Space  Consumables and Supplies                        | Persons<br>to be Served | Hair ESC  | rris County<br>G-CV Funds | #a ESC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  | arris County<br>G-CV2 Funds<br>-<br>-<br>-<br>357,066 | \$ \$ \$                         | TOTAL BUDGET |
| Total Cost: \$ -   \$ 357,066   \$ 357,0  | Service Component # Component:  Expense Category  Rapid Re-housing Light  Activity 1: Navigation  Activity 2: Case Management  Activity 3: Financial Assistance  Activity 4: Rental Assistance  Short-term Rent (1-3 months)  Medium-term Rent (4-24 months)  Other Costs  Professional Fees/Contract Services  Travel  Lease Space  Consumables and Supplies  Rent, Lease Equipment | Persons<br>to be Served | CITY  | rris County<br>G-CV Funds | #a ESC \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$  | arris County<br>G-CV2 Funds<br>-<br>-<br>-<br>357,066 | \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ | TOTAL BUDGET |

| Service Component # Component:                               | 3                       | STATE                         |                            |              |
|--|-------------------------|-------------------------------|----------------------------|--------------|
| Total Number to be Served:                                   |                         |                               |                            |              |
| Expense Category   |                         |                               |                            |              |
| Rapid Re-housing Light                                       | Persons<br>to be Served | Harris County<br>ESG-CV Funds | rris County<br>G-CV2 Funds | TOTAL BUDGET |
| Activity 1: Navigation                                       |                         | \$ -                          | \$<br>-                    | -            |
| Activity 2: Case Management                                  | 46                      | \$ -                          | \$<br>58,325               | \$ 58,325    |
| Activity 3: Financial Assistance                             | 46                      | \$ -                          | \$<br>7,200                | \$ 7,200     |
| Activity 4: Rental Assistance                                |                         | \$ -                          | \$<br>-                    | \$ -         |
| Short-term Rent (1-3 months)                                 |                         | \$ -                          | \$<br>-                    | \$ -         |
| Medium-term Rent (4-24 months)                               | 46                      | \$ -                          | \$<br>529,920              | \$ 529,920   |
| Other Costs  |                         |                               |                            |              |
| Professional Fees/Contract Services                          |                         | \$ -                          | \$<br>-                    | \$ -         |
| Travel   |                         | \$ -                          | \$<br>-                    | \$ -         |
| Lease Space  |                         | \$ -                          | \$<br>-                    | \$ -         |
| Consumables and Supplies                                     |                         | \$ -                          | \$<br>-                    | \$ -         |
| Rent, Lease Equipment  |                         | \$ -                          | \$<br>-                    | \$ -         |
| Other (telephone, insurance, office content, bond insurance) |                         | \$ -                          |                            | \$ -         |
| Total Cos  | t:                      | \$ -                          | \$<br>595,445              | \$ 595,445   |

|  |          | RR             | H Personnel Detail                                |                               |                      |                                |                       |
|--|----------|----------------|---|-------------------------------|----------------------|--------------------------------|-----------------------|
|  |          | Activity       | No. 2: Case Manageme                              | ent                           |                      |                                |                       |
| Position   | FTE      | Monthly Salary | No. of Months                                     | Harris County ESG-CV<br>Funds | Harris Cou<br>CV2 Fu |                                | TOTAL                 |
| Program Manager-Housing                            | 0.1      | \$ 5,000.00    | 16  | \$ 4,500.00                   | \$                   | 3,500.00 \$                    | 8,000.00              |
| RRH Lead Case Manager                              | 1        | \$ 4,166.67    | 16  | \$ 37,500.00                  | \$ 2                 | 9,166.67 \$                    | 66,666.67             |
|  |          |                |   | \$ -                          |                      | \$                             | -                     |
|  |          |                |   | \$ -                          |                      | \$                             | -                     |
|  |          |                |   | \$ -<br>\$ -                  |                      | \$                             | -                     |
|  |          |                |   | \$ -                          |                      | \$                             | -                     |
|  | l.       |                | Salary Subtotal                                   | \$ -<br>\$ 42,000.00          | \$ 3                 | \$2,666.67                     | 74,666.67             |
| Fringe Benefits                                    |          |                | Salai y Subtotal                                  | ,,                            | ų s                  | 2,000.07                       | 7 1,000.07            |
| FICA (7.65%)                                       |          |                |   | \$ 3,213.00<br>\$ 2,100.00    |                      | 2,499.00 \$                    | 5,712.00              |
| Worker's Compensation (not to exceed 5%) Insurance |          |                |   | \$ 2,100.00<br>\$ 1,680.00    |                      | 1,633.33 \$<br>1,306.67 \$     | 3,733.33<br>2,986.67  |
| Retirement   |          |                |   | \$ -                          |                      | \$                             | -                     |
|  |          |                | Fringe Benefits Subtotal Case Management Total    |                               | <u> </u>             | 5,439.00 <b>\$ 8,105.67 \$</b> | 12,432<br>87,099      |
|  |          | Panid Re       | -housing Personnel Total                          |                               |                      | 8,105.67 \$                    | 87,099                |
|  |          | паріи пе       | -nousing rersonner rotal                          | 40,555.00                     | 14 3                 | 0,103.07 3                     | 87,033                |
|  |          |                |   |                               |                      |                                |                       |
| S-mi S   | 3        | 1              |   |                               |                      |                                | 2020                  |
| Service Component #                                | RRH - ST | <u> </u>       |   |                               | ٦                    |                                |                       |
| Component:   | ККП - 31 | AIE            |   |                               | J                    |                                |                       |
|  |          | Activ          | vity No. 1: Navigation                            |                               |                      |                                |                       |
|  |          |                | ,   |                               |                      |                                |                       |
| Position   | FTE      | Monthly Salary | No. of Months                                     | Harris County ESG-CV<br>Funds | Harris Cou<br>CV2 Fu |                                | TOTAL                 |
|  |          |                |   |                               |                      |                                |                       |
|  |          |                |   | \$ -                          | \$                   | - \$<br>- \$                   | -                     |
|  |          |                |   | \$ -                          | \$                   | - \$                           | -                     |
|  |          |                |   | \$ -                          | \$                   | - \$<br>- \$                   | <u> </u>              |
|  |          |                |   | \$ -                          | \$                   | - \$                           |                       |
|  |          |                | Color Colored                                     | \$ -                          | \$                   | - \$                           | -                     |
| Fringe Benefits                                    |          |                | Salary Subtotal                                   | \$ -                          | \$                   | -   \$                         | <u> </u>              |
| FICA (7.65%)                                       |          |                |   | \$ -                          | \$                   | - \$                           | -                     |
| Worker's Compensation (not to exceed 5%) Insurance |          |                |   | \$ -                          | \$                   | - \$<br>\$                     | -                     |
| Retirement   |          |                |   | \$ -                          | \$                   | - \$                           | -                     |
|  |          |                | Fringe Benefits Subtotal                          |                               | \$                   | - \$                           | -                     |
|  |          |                | Navigation Total                                  | -                             | \$                   | - \$                           | -                     |
|  |          | Activity       | No. 2: Case Manageme                              | ent                           |                      |                                |                       |
| Position   | FTE      | Monthly Salary | No. of Months                                     | Harris County ESG-CV<br>Funds | Harris Coun          |                                | TOTAL                 |
| RRH Lead Case Manager                              | 1        | \$ 4,166.67    | 12  |                               | \$ 5                 | 0,000.00 \$                    | 50,000.00             |
|  | 1        |                |   | \$ -                          |                      | \$                             | -                     |
|  |          |                |   | \$ -                          | \$                   | - \$                           | -                     |
|  |          |                |   | \$ -                          | \$                   | - \$                           | -                     |
|  | 1        |                |   | \$ -                          | \$                   | - \$<br>- \$                   | -                     |
|  |          |                |   | \$ -                          | \$                   | - \$                           | -                     |
| 5  |          |                | Salary Subtotal                                   | \$ -                          | \$ 5                 | \$ 00.000.00                   | 50,000.00             |
| Fringe Benefits<br>FICA (7.65%)                    |          |                |   | \$ -                          | \$                   | 3,825.00 \$                    | 3,825.00              |
| Worker's Compensation (not to exceed 5%)           |          |                |   | \$ -                          | \$                   | 2,500.00 \$                    | 2,500.00              |
| Insurance  |          |                |   | \$ -                          | \$                   | 2,000.00 \$                    | 2,000.00              |
|  |          |                |   |                               |                      | -   >                          | -                     |
| Retirement   |          |                | Fringe Benefits Subtotal                          | ·                             |                      | 8,325.00 \$                    | 8,325.00              |
| Retirement   |          |                | Fringe Benefits Subtotal<br>Case Management Total | \$ -                          | \$                   |                                | 8,325.00<br>58,325.00 |

|   | RR   | H Financ        | ial | Assistar       | nce Detail                                  |    |            |  |  |  |  |
|---|------|-----------------|-----|----------------|---|----|------------|--|--|--|--|
|   |      |                 |     |                | 1   |    | 2020       |  |  |  |  |
| Component: Rapid Re-housing   |      |                 |     |                |   |    |            |  |  |  |  |
|   |      |                 |     |                |   |    |            |  |  |  |  |
|   | Harı | ris County ESG- |     | is County ESG- |   |    |            |  |  |  |  |
| Expense Description   |      | CV Funds        |     | CV2 Funds      | Equation for calculation of funds requested |    | TOTAL      |  |  |  |  |
| Activity No. 3: Financial Assistance landlord incentive fees, and rental and utility assistance payments to landlords |      |                 |     |                |   |    |            |  |  |  |  |
| Landlord Incentives   | \$   | 35,000.00       | \$  | 5,000.00       | \$1600/hh x 25HH                            | \$ | 40,000.00  |  |  |  |  |
| Utility Deposits & 1st month Utility payments   | \$   | 3,750.00        |     |                | \$150/hh x 25hh                             | \$ | 3,750.00   |  |  |  |  |
| Rental Application Fees & Security Deposits   |      |                 |     |                |   | \$ | -          |  |  |  |  |
| Other (Client Furniture)  | \$   | 27,200.00       |     |                | \$1088/hh x 25hh                            | \$ | 27,200.00  |  |  |  |  |
| Other (Client Transportation - bus fare cards)  |      |                 |     |                |   | \$ | -          |  |  |  |  |
| Financial Assistance Subtotal   | \$   | 65,950.00       | \$  | 5,000.00       |   | \$ | 70,950.00  |  |  |  |  |
| Activity No. 4: Rental Assistance   |      |                 |     |                |   |    |            |  |  |  |  |
| Short term rental assistance (1-3 months)   | \$   | 71,250.00       |     |                | \$950/hh x 25hh x 3mnths                    | \$ | 71,250.00  |  |  |  |  |
| Medium term rental assistance (4-24 months)   | \$   | 209,689.00      | \$  | 99,061.00      | \$950/hh x 25hh x 13mnths                   | \$ | 308,750.00 |  |  |  |  |
|   |      |                 |     |                |   | \$ | -          |  |  |  |  |
| Rental Assistance Subtotal  | \$   | 280,939.00      | \$  | 99,061.00      |   | \$ | 380,000.00 |  |  |  |  |
| Component 1-RRH Total   | \$   | 346,889.00      | \$  | 104,061.00     |   | \$ | 450,950.00 |  |  |  |  |

| RRH Financial Assistance Detail                 |  |                    |     |                 |   |    |            |  |  |
|---|--|--------------------|-----|-----------------|---|----|------------|--|--|
|   |  |                    |     |                 | 2   |    |            |  |  |
|   |  | Component:         |     | RRH - City      |   |    |            |  |  |
|   |  |                    |     | •               |   |    |            |  |  |
|   |  | Harris County ESG- | Har | ris County ESG- |   |    |            |  |  |
| Expense Description                             |  | CV Funds           |     | CV2 Funds       | Equation for calculation of funds requested |    | TOTAL      |  |  |
|   |  |                    |     |                 |   |    |            |  |  |
| Activity No. 3: Financial Assistance            |  |                    |     |                 |   |    |            |  |  |
| landlord incentive fees, and rental and utility |  |                    |     |                 |   |    |            |  |  |
| assistance payments to landlords                |  |                    |     |                 |   |    |            |  |  |
| Doubel Application Face and Contribut Donosite  |  |                    | Ι   |                 |   | 6  |            |  |  |
| Rental Application Fees and Security Deposits   |  |                    |     |                 |   | \$ |            |  |  |
| Utility payments-1 month                        |  |                    |     |                 |   | \$ | -          |  |  |
| Landlord Incentives                             |  |                    |     |                 |   | \$ | -          |  |  |
| Other (Client Transportation - Bus Fare Cards)  |  |                    |     |                 |   | \$ | -          |  |  |
|   |  |                    |     |                 |   | \$ | -          |  |  |
| Financial Assistance Subtotal                   |  | \$ -               | \$  | -               |   | \$ | -          |  |  |
| Activity No. 4: Rental Assistance               |  |                    |     |                 |   |    |            |  |  |
| Short term rental assistance (1-3 months)       |  | \$ -               |     |                 |   | \$ | -          |  |  |
| Medium term rental assistance (4-24 months)     |  |                    | \$  | 357,066.00      | \$607.26/hh x 49hh x 12mnths                | \$ | 357,066.00 |  |  |
| Rental Assistance Subtotal                      |  | \$ -               | \$  | 357,066.00      |   | \$ | 357,066.00 |  |  |
| Component 2-RRH City Total                      |  | \$ -               | \$  | 357,066.00      |   | \$ | 357,066.00 |  |  |

|      |            |                     | 7 10 0 10 10.1              | nce Detail                                  |                             |                             |
|------|------------|---------------------|-----------------------------|---|-----------------------------|-----------------------------|
|      |            |                     |                             | 3   |                             |                             |
|      | Component: |                     |                             | RRH - STATE                                 |                             |                             |
|      |            |                     |                             |   |                             |                             |
| Harr | •          |                     | •                           |   |                             |                             |
|      | CV Funds   |                     | CV2 Funds                   | Equation for calculation of funds requested |                             | TOTAL                       |
|      |            |                     |                             |   |                             |                             |
| \$   | -          | \$                  | -                           |   | \$                          | -                           |
|      |            | \$                  | 7,200.00                    | \$50/hh x 12hh x 12mnths                    | \$                          | 7,200.00                    |
| \$   | -          | \$                  | -                           |   | \$                          | -                           |
|      |            |                     |                             |   | \$                          | -                           |
|      |            |                     |                             |   | \$                          | -                           |
| \$   | -          | \$                  | 7,200.00                    |   | \$                          | 7,200.00                    |
|      |            |                     |                             |   |                             |                             |
| \$   | -          | \$                  | -                           |   | \$                          | -                           |
|      |            | \$                  | 529,920.00                  | \$960/hh x 46 x 12mnths                     | \$                          | 529,920.00                  |
| \$   | -          | \$                  | 529,920.00                  |   | \$                          | 529,920.00                  |
| \$   |            | \$                  | 537,120.00                  |   | \$                          | 537,120.00                  |
| •    | 346 889 00 | ¢                   | 998 247 00                  |   | \$                          | 1,345,136.00                |
|      | \$ \$      | \$ - \$ - \$ - \$ - | Harris County ESG- CV Funds | Harris County ESG-<br>CV Funds              | Harris County ESG- CV Funds | Harris County ESG- CV Funds |

|  | RRH N                         | on-Personne                     | el Detail                                   |              |
|--|-------------------------------|---------------------------------|---|--------------|
|  |                               |                                 | 1   | 2020         |
|  | Component:                    |                                 | Rapid Re-housing                            |              |
|  |                               |                                 |   |              |
| Expense Description                          | Harris County ESG-CV<br>Funds | Harris County ESG-<br>CV2 Funds | Equation for calculation of funds requested | TOTAL        |
| Expense Secondari                            | Tullus                        | CVETUNGS                        | Equation for caronical or famous requestion | TOTAL        |
| Other Costs                                  |                               |                                 |   |              |
| Professional Fees/Contract Services          |                               |                                 |   |              |
| Quality Management Consultant                | 360.00                        | 120.00                          | 10% of (\$60/hr x 15hrs/qtr x 5.33 qtrs)    | \$ 480.00    |
|  |                               |                                 |   | \$ -         |
| Professional Fees/Contract Svcs Subtotal     | \$ 360.00                     | \$ 120.00                       |   | \$ 480.00    |
| Travel & Training                            |                               |                                 |   |              |
| Type of Training                             |                               |                                 |   |              |
|  |                               |                                 |   | \$ -         |
|  |                               |                                 |   | \$ -         |
| Type of Travel (non-mileage)                 |                               |                                 |   |              |
|  |                               |                                 |   | \$ -         |
|  |                               |                                 |   | \$ -         |
| Mileage:                                     |                               |                                 |   |              |
| mi./mo. x mos. x .56 cents/mi.               | 1,344.00                      |                                 | 150 miles/mo x 16 mnths x .56 cents/mi      | \$ 1,344.00  |
| Travel & Training Subtotal                   | \$ 1,344.00                   | \$ -                            |   | \$ 1,344.00  |
| Space Costs (provide location)               |                               |                                 |   |              |
| Rent: sq. ft. x \$183.8 /ft./year            | -                             |                                 |   | \$ -         |
|  |                               |                                 |   | \$ -         |
|  |                               |                                 |   | \$ -         |
| Utilities: \$ / month x months               |                               |                                 |   |              |
| Electricity                                  |                               |                                 |   | \$ -         |
| Water  |                               |                                 |   | \$ -         |
| Telephone(cell phone)                        | 630.00                        | 202.00                          | \$52/mnth x 16 mnths                        | \$ 832.00    |
| Other Utilities                              |                               |                                 |   | \$ -         |
| Space Costs Subtotal                         | \$ 630.00                     | \$ 202.00                       |   | \$ 832.00    |
| Consumable Supplies                          | 4 200 00                      |                                 | 41  | 4 200 00     |
| Misc supplies \$X_1_FTE's                    | 1,200.00                      |                                 | 1 laptop computer at \$1200                 | \$ 1,200.00  |
| Office Supplies                              | 584.00                        | •                               | \$36.50/mnth x 16 mnths                     | \$ 584.00    |
| Consumable Supplies Subtotal                 | \$ 1,784.00                   | -                               |   | \$ 1,784.00  |
| Rent, Lease of Equipment and Furniture       |                               |                                 |   | <u> </u>     |
| Office Furniture                             |                               |                                 |   | \$ -         |
| Copier                                       |                               |                                 |   | \$ -         |
| Rent, Lease Furniture Subtotal               | <b>*</b>                      | <b>*</b>                        |   | \$ -         |
| Other  | -                             | -                               |   | \$ -         |
| Mediation, Legal Services, Credit Repair     |                               |                                 |   | \$ -         |
| Direct Audit Costs                           |                               |                                 |   | \$ -         |
| Postage                                      |                               |                                 |   | \$ -         |
| Program specific insurance                   |                               |                                 |   | 1            |
| Other (HMIS FEES)                            |                               |                                 |   | A            |
| Other (office supplies)                      |                               |                                 |   | \$ -         |
| Other (office supplies) Other Costs Subtotal | \$ -                          | \$ -                            |   | \$ -<br>\$ - |
| RRH Non-Personnel Detail Total               |                               |                                 |   | \$ 4,440.00  |

|   | RRH No               | on-Personne        | el Detail                                   |              |
|---|----------------------|--------------------|---|--------------|
|   |                      |                    | 2   |              |
|   | Component:           |                    | RRH - CITY                                  |              |
|   |                      |                    | -   |              |
|   | Harris County ESG-CV | Harris County ESG- |   |              |
| Expense Description   | Funds                | CV2 Funds          | Equation for calculation of funds requested | TOTAL        |
| Other Costs   |                      |                    |   |              |
| Professional Fees/Contract Services                                 |                      |                    |   |              |
| CSH Certification-accreditation for PSH                             |                      |                    |   | \$ -         |
|   |                      |                    |   | \$ -         |
|   |                      |                    |   | \$ -         |
| Professional Fees/Contract Svcs Subtotal                            | s -                  | \$ -               |   | \$ -         |
| Travel & Training   | *                    | •                  |   | ·            |
| Type of Training  |                      |                    |   |              |
|   |                      |                    |   | \$ -         |
|   |                      |                    |   | \$ -         |
| Type of Travel (non-mileage)  |                      |                    |   | 7            |
| Type of Haver (non-timeage)   |                      |                    |   | ė.           |
|   |                      |                    |   | \$ -         |
|   |                      |                    |   | \$ -         |
| Mileage:  |                      |                    |   | 4            |
| Staff Local Travel  | •                    | •                  |   | \$ -         |
| Travel & Training Subtotal  | \$ -                 | \$ -               |   | \$ -         |
| Space Costs (provide location)  Rent: sq. ft. x \$ /ft./year        |                      |                    |   | Ċ            |
| Utilities: \$ / month x months                                      |                      |                    |   | \$ -<br>\$ - |
| Othities. \$/ Horiti X Horitis                                      |                      |                    |   | \$ -         |
| Utilities:  |                      |                    |   | 7            |
| Electricity   |                      |                    |   | \$ -         |
| Water   | -                    |                    |   | \$ -         |
| Telephone (Cell phone)  |                      |                    |   | \$ -         |
| Other Utilities   |                      |                    |   | \$ -         |
| Space Costs Subtotal  | \$ -                 | \$ -               |   | \$ -         |
| Consumable Supplies   |                      |                    |   |              |
| Other Consumables (Printed Materials) Specialized Client Supp       | \$ -                 |                    |   | \$ -         |
| Office Supplies (desk top supplies - all writing items - paper - co |                      |                    |   | \$ -         |
| Consumable Supplies Subtotal  | \$ -                 | \$ -               |   | \$ -         |
| Rent, Lease of Equipment and Furniture                              |                      |                    |   |              |
| Office Furniture (Work Station/desk, chair, side chair)(includes    |                      |                    |   | \$ -         |
| Copier & Scanner (Bridge Offices - Six Sites)                       |                      |                    |   | \$ -         |
| Rent, Lease Furniture Subtotal                                      | \$ -                 | \$ -               |   | \$ -         |
| Other   |                      |                    |   | <u> </u>     |
| Mediation, Legal Services, Credit Repair                            |                      |                    |   | \$ -         |
| Direct Audit Costs  |                      |                    |   | \$ -         |
| Postage Postage   |                      |                    |   | \$ -         |
| GL Ins. Directly related to sites and staff                         |                      |                    |   | \$ -         |
| Software Client Management OUTCOME BASED                            |                      |                    |   | \$ -         |
| Administrative Cost at 10% of (CDBG) Program Cost                   |                      | ^                  |   | \$ -         |
| Other Costs Subtotal  |                      | \$ -               |   | \$ -         |
| RRH - CITY Non-Personnel Detail Total                               | \$                   | \$ -               |   | \$ -         |

|  | RRH No               | n-Personn          | el Detail                                   |              |
|--|----------------------|--------------------|---|--------------|
|  |                      |                    | 3   |              |
|  | Component:           |                    | RRH - STATE                                 | •            |
|  |                      |                    |   |              |
|  | Harris County ESG-CV | Harris County ESG- |   |              |
| Expense Description  | Funds                | CV2 Funds          | Equation for calculation of funds requested | TOTAL        |
| Other Costs  |                      |                    |   | _            |
| Professional Fees/Contract Services                                |                      |                    |   |              |
| CSH Certification-accreditation for PSH                            |                      |                    |   | \$ -         |
|  |                      |                    |   | \$ -         |
|  |                      |                    |   | \$ -         |
| Professional Fees/Contract Svcs Subtotal                           | \$ <u>-</u>          | \$ -               |   | \$ -         |
| Travel & Training  | ¥                    | •                  |   |              |
| Type of Training   |                      |                    |   |              |
|  |                      |                    |   | \$ -         |
|  |                      |                    |   | \$ -         |
| Type of Travel (non-mileage)                                       |                      |                    |   |              |
| -16  |                      |                    |   | \$ -         |
|  |                      |                    |   | \$ -         |
| Mileage:   |                      |                    |   | Ş -          |
| Staff Local Travel   |                      |                    |   | \$ -         |
| Travel & Training Subtotal   | \$ -                 | \$ -               |   | \$ -         |
| Space Costs (provide location)                                     | Ψ <u>-</u>           | <b>J</b>           |   |              |
| Rent: sq. ft. x \$ /ft./year                                       |                      |                    |   | \$ -         |
| Utilities: \$_ / month x months                                    |                      |                    |   | \$ -         |
|  |                      |                    |   | \$ -         |
| Utilities:   |                      |                    |   |              |
| Electricity  |                      |                    |   | \$ -         |
| Water  | -                    |                    |   | \$ -         |
| Telephone (Cell Phones)  |                      |                    |   | \$ -         |
| Other Utilities Space Costs Subtotal                               | ė.                   | ¢                  |   | \$ -<br>\$ - |
| Consumable Supplies  | -                    | \$ -               |   | 2 -          |
| Misc Supplies (laptop & associated accessories)                    | \$ -                 |                    |   | \$ -         |
| Office Supplies  | ψ <del>-</del>       |                    |   | \$ -         |
| Consumable Supplies Subtotal                                       | \$ -                 | \$ -               |   | \$ -         |
| Rent, Lease of Equipment and Furniture                             |                      | <b>"</b>           |   | •            |
| Office Furniture (Work Station/desk, chair, side chair)(includes C | omnuter)             |                    |   | \$ -         |
| Copier & Scanner (Bridge Offices - Six Sites)                      | omputer)             |                    |   | \$ -         |
| Rent, Lease Furniture Subtotal                                     | \$ -                 | \$ -               |   | \$ -         |
| Other  | ¥                    | •                  |   | •            |
| Mediation, Legal Services, Credit Repair                           |                      |                    |   | \$ -         |
| Direct Audit Costs   |                      |                    |   | \$ -         |
| Postage  |                      |                    |   | \$ -         |
| GL Ins. Directly related to sites and staff                        |                      |                    |   | \$ -         |
| Software Client Management OUTCOME BASED                           |                      |                    |   | \$ -         |
| Administrative Cost at 10% of (CDBG) Program Cost                  |                      |                    |   | \$ -         |
| Other Costs Subtotal   | -                    | \$ -               |   | \$ -         |
| RRH - STATE Non-Personnel Detail Total                             | \$                   | \$ -               |   | \$ -         |

|  |               | Budget                      | Sum  | mary       |                          |               |    |                           |
|--|---------------|-----------------------------|------|------------|--------------------------|---------------|----|---------------------------|
| Program Year:  | 202           | 0                           |      |            |                          |               |    |                           |
| Name of Project:   | ССНР          |                             |      |            |                          |               |    |                           |
|  | Component     | No. of<br>Persons           | HCCS |            | HCCSD ESG-<br>CV2        | TOTAL         |    | HCCSD                     |
| 1. Grant Funds Requested by Component                                  | No.           | Served                      |      | rd (Share) |                          | PRGM/ACT COST | Г  | Unit / Price              |
| RRH City   | 2             | 25<br>49                    | \$   | 400,000    | \$ 142,489<br>\$ 357,066 |               |    | 21,699.55<br>7,287.06     |
| RRH State  | 3             | 46                          | \$   | -          | \$ 595,445               | \$ 595,445    | \$ | 12,944.46                 |
| Subtotals:   |               |                             | \$   | 400,000    | \$ 1,095,000             | \$ 1,495,000  |    |                           |
| Summary of Funds from other sources (Entity name and type) of funding: | Component No. | No. of<br>Persons<br>Served |      |            |                          | -             |    | \$ Contribution /<br>Unit |
| Rapid Re-housing   | 1             | 25                          |      |            |                          |               |    |                           |
| RRH City   | 2             | 49                          |      |            |                          |               |    |                           |
| RRH State  | 3             | 46                          |      |            |                          |               |    |                           |

### ORDER OF COMMISSIONERS COURT Authorizing Execution of Agreement

| A quorum was present. Among other busines  ORDER AUTHORIZING EXECUTION  AMENDMENT BETWEEN HARRIS COUNTY  RESOURCES, INC. FOR CCHP – RAPII | N OF FI  | RST A   | GREEME      |                  |
|---|----------|---------|-------------|------------------|
| AMENDMENT BETWEEN HARRIS COUNTY   | AND C    |         |             | NT               |
|   |          | AREE    |             |                  |
| RESOURCES, INC. FOR CCHP – RAPII  | ) KE-HQ  | OTTOTA  |             |                  |
|   |          | JUSIN   | G (COVII    | <b>)-</b> 19)    |
| Commissioner  | in       | troduc  | ed an order | and moved that   |
| Commissioner Commissioners Court adopt the order. Commissioner motion for adoption of the order. The motion, carr                         |          |         |             | _ seconded the   |
| motion for adoption of the order. The motion, carr  | ying wi  | th it t | he adoption | n of the order,  |
| prevailed by the following vote:  |          |         |             |                  |
|   | Yes      | No      | Abstain     |                  |
| Judge Lina Hidalgo  |          |         |             |                  |
| Comm. Rodney Ellis  |          |         |             |                  |
| Comm. Adrian Garcia   |          |         |             |                  |
| Comm. Tom S. Ramsey, P.E.   |          |         |             |                  |
| Comm. R. Jack Cagle   |          |         |             |                  |
|   |          |         |             |                  |
| The County Judge thereupon announced that   | he moti  | on had  | duly and l  | lawfully carried |
| and that the order had been duly and lawfully adopted.  | The orde | er adop | ted follows | :                |
| and that the order had been dury and lawfully adopted.  |          |         |             |                  |
| •   |          |         |             |                  |
| IT IS ORDERED that:   |          |         |             |                  |

- 1: County Judge is hereby authorized to execute for and on behalf of Harris County a First Agreement Amendment between Harris County and Career and Recovery Resources, Inc. for the purpose of providing services and programs to families directly impacted by the Coronavirus ("COVID-19") public health emergency. The total cost to the County for all Services provided for in this First Amended Agreement shall not exceed \$1,495,000.00 to be paid out of ESG-CV Round 1 and Round 2 funds. The First Agreement Amendment is incorporated as though fully set forth herein word for word.
- 2: All Harris County officials and employees are authorized to take such action and execute other documents as they deem necessary or convenient to carry out the purposes of this Order.